

Tourism, Equalities, Communities & Culture Committee

Date: **3 November 2022**

Time: **4.00pm**

Venue **Hove Town Hall - Council Chamber**

Members: Osborne (Joint Chair), Powell (Joint Chair), Rainey (Deputy Chair), Evans (Opposition Spokesperson), Grimshaw (Opposition Spokesperson), Bagaeen (Group Spokesperson), Ebel, Littman, Robins and Simson

Invitees: Lola Banjoko (B&H - CCG), Joanna Martindale (Community Voluntary Sector), Justin Burtenshaw (Sussex Police) and Stephanie Prior

Contact: **Thomas Bald**
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AGENDA

PROCEDURAL MATTERS

26 PROCEDURAL BUSINESS

- (a) **Declarations of Substitutes:** Where councillors are unable to attend a meeting, a substitute Member from the same political group may attend, speak and vote in their place for that meeting.
- (b) **Declarations of Interest:**
 - (a) Disclosable pecuniary interests;
 - (b) Any other interests required to be registered under the local code;
 - (c) Any other general interest as a result of which a decision on the matter might reasonably be regarded as affecting you or a partner more than a majority of other people or businesses in the ward/s affected by the decision.

In each case, you need to declare

- (i) the item on the agenda the interest relates to;
- (ii) the nature of the interest; and
- (iii) whether it is a disclosable pecuniary interest or some other interest.

If unsure, Members should seek advice from the committee lawyer or administrator preferably before the meeting.

- (c) **Exclusion of Press and Public:** To consider whether, in view of the nature of the business to be transacted or the nature of the proceedings, the press and public should be excluded from the meeting when any of the following items are under consideration.

Note: Any item appearing in Part Two of the agenda states in its heading the category under which the information disclosed in the report is exempt from disclosure and therefore not available to the press and public. A list and description of the exempt categories is available for public inspection at Brighton and Hove Town Halls and on-line in the Constitution at part 7.1.

27 MINUTES

7 - 18

To consider the minutes of the meeting held on 15 September 2022.

Contact Officer: Thomas Bald

Tel: 01273 295709

28 CHAIRS COMMUNICATIONS

29 CALL OVER

- (a) Items 33 - 41 will be read out at the meeting and Members invited

to reserve the items for consideration.

- (b) Those items not reserved will be taken as having been received and the reports' recommendations agreed.

30 PUBLIC INVOLVEMENT

To consider the following matters raised by members of the public:

- (a) **Petitions:** To receive any petitions presented by members of the public notified by the due date of 26 October 2022;
- (b) **Written Questions:** To receive any questions submitted by the due date of 12 noon on the 28 October 2022;
- (c) **Deputations:** To receive any deputations submitted by the due date of 12 noon on the 28 October 2022.

31 ITEMS REFERRED FROM COUNCIL

Items referred from the last meeting of Full Council held on 20 October 2022.

32 MEMBER INVOLVEMENT

19 - 28

To consider the following matters raised by Members:

- (d) **Petitions:** To receive any petitions;
- (e) **Written Questions:** To consider any written questions;
 - i. Councillor Grimshaw - Limit on Number of Days for Public Events
 - ii. Councillor Grimshaw – Outdoor Events Strategy
 - iii. Councillor Grimshaw – Outdoor Events Policy
 - iv. Councillor Bagaeen – Lighting Public Spaces for Community Safety
 - v. Councillor Simson – Drink Spiking in the City and Community Safety
- (f) **Letters:** To consider any letters;
 - i. Councillor Simson - Contributions held - Unspent Section 106 agreement and Community Infrastructure Levy funding
 - ii. Councillor Bagaeen – Council's reputation for holding events
- (g) **Notices of Motion:** to consider any Notices of Motion submitted directly to the Committee.
 - i. Conservative Group - PSPOs
 - ii. Conservative Group – Field Officers

33	IMPACT OF COVID ON LGBTQ+ COMMUNITIES UPDATE	29 - 58
	A presentation from the Brighton & Hove LGBTQ+ Switchboard.	
34	ANTI RACISM PLEDGE UPDATE	59 - 64
	Report of the Executive Director Housing, Neighbourhoods & Communities.	
	<i>Contact Officer: Jamarl Billy</i>	
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35	VOLKS RAILWAY ACCESSIBLE CARRIAGE	65 - 72
	Report of the Executive Director Economy, Environment, & Culture.	
	<i>Contact Officer: Amber Georgeson</i>	
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36	BEACH ACCESS UPDATE 2022	73 - 98
	Report of the Executive Director Economy, Environment, & Culture.	
	<i>Contact Officer: Toni Manuel</i>	
	<i>Ward Affected: All Wards</i>	
37	NEW BEACH CHALETS	99 - 156
	Report of the Executive Director Economy, Environment, & Culture.	
	<i>Contact Officer: Amber Georgeson</i>	
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38	ANNUAL INFRASTRUCTURE FUNDING STATEMENT - 2021/22	157 - 190
	Report of the Executive Director Economy, Environment, & Culture.	
	<i>Contact Officer: Simon Barrett</i>	
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39	FREEDOM LEISURE CONTRACT - RESPONSE TO INCREASED ENERGY COSTS	191 - 220
	Report of the Executive Director Economy, Environment, & Culture.	
	<i>Contact Officer: Mark Fisher</i>	
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40	OUTDOOR EVENTS - PARKS AND OPEN SPACES 2023	221 - 234
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	<i>Contact Officer: Mark Fisher</i>	
	<i>Ward Affected: All Wards</i>	

41 OUTDOOR EVENTS - MADEIRA DRIVE CLOSURES 2023

235 - 242

Report of the Executive Director Economy, Environment, & Culture.

Contact Officer: Ian Baird

Ward Affected: East Brighton; Queen's Park

42 ITEMS REFERRED FOR FULL COUNCIL

To consider items to be submitted to the 15 December 2022 Council meeting for information.

In accordance with Procedure Rule 24.3a, the Committee may determine that any item is to be included in its report to Council. In addition, any Group may specify one further item to be included by notifying the Chief Executive no later than 10am on the eighth working day before the Council meeting at which the report is to be made, or if the Committee meeting take place after this deadline, immediately at the conclusion of the Committee meeting

PART TWO

43 PART TWO PROCEEDINGS

To consider whether the items listed in Part Two of the agenda and decisions thereon should remain exempt from disclosure to the press and public.

44 FREEDOM LEISURE CONTRACT - RESPONSE TO INCREASED ENERGY COSTS PART 2

243 - 250

Contact Officer: Mark Fisher, Kerry Taylor

Date of Publication - Wednesday, 26 October 2022
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FURTHER INFORMATION

For further details and general enquiries about this meeting contact Thomas Bald, (01273 291354, email thomas.bald@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk

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Brighton & Hove City Council
Tourism, Equalities, Communities & Culture Committee

4.00pm 15 September 2022

Brighton Town Hall - Council Chamber

Present:

Councillors: Osborne (Joint Chair), Powell (Joint Chair), Rainey (Deputy Chair), Evans (Opposition Spokesperson), Grimshaw (Opposition Spokesperson), Bagaeen (Group Spokesperson), Ebel, Littman and Robins.

Co-Optees: Stephanie Prior, Joanna Martindale, Harpreet Kaur

17 PROCEDURAL BUSINESS

- a) Apologies were received from Councillor Simson and Chief Superintendent Justin Burtenshaw.
- b) Councillor Powell declared a non-prejudicial interest of her ongoing employment with Sussex Police, and that her partner has recently taken on the role of the Business and Partnership Development Officer with Community Works, starting in October 2022.

18 MINUTES

The Minutes of the meeting held on 16 June 2022 were agreed as an accurate record.

19 CHAIRS COMMUNICATIONS

The Chair gave the following communications:

We're holding this committee during a period of national mourning and today we join with people around the nation and the world in noting with sadness, the death of Her Majesty The Queen.

Queen Elizabeth II was our country's longest reigning monarch and has shown remarkable dedication as the head of state over many decades.

The Queen succeeded to the throne before most of were born and that's true for many residents in the city.

The Queen has given a life of dedication and public service. As we know, she worked right up to her final days with the appointment of a new Prime Minister.

This is a historic moment in our nation's history as we remember the passing of The Queen and witness the start of the new reign of King Charles III.

As elected politicians we recognise many people will be saddened by the news and wish to pay their respects.

For that reason, I ask the committee and assembled officers and members of the public to join me in a minute's silence."

I am happy to take any comments from members of the committee either in remembrance of the Queen or any questions about procedures, during this period of mourning.

The loss of Her Majesty may bring up feelings of personal grief and mourning: grief for those who have had a significant impact on our lives, whether we knew them personally or not. I wish both the Queen's family and everyone who loved her my sympathies at this time. If you are experiencing complicated feelings of grief and need support, Cruse, the bereavement charity have a free helpline as well as some helpful advice on their website.

Since the last TECC we've had Trans Pride, which was incredibly well attended with 1000s of attendees. A great day.

Likewise, I did the Pride march last month with Green Party colleagues, and attended the park afterwards. Another wonderful day.

During the summer I attended the LGBT+ Housing Summit run by the Switchboard. A really insightful day, and we have a presentation today by the Switchboard which will highlight some of that discussion.

I present the PSVWG paper to P&R last month, and I'm glad to say that it was agreed. . Again, I thank the members for their excellent work over the past year on this important work.

I attended the South Coast Jewish Seminar in Hove a few weeks back. A really important and interesting learning day, and I thank the organisers, including Fiona SHARPE for it.

I also attended the launch of the third party reporting centres on 7th September. This is a pilot that has been set up to encourage and support those communities who may not feel comfortable reporting hate incidents to statutory agencies - to have a place where they can report and receive support if they have been subject to a hate incident or crime. They will be jointly run by the Racial Harassment Forum, Possibility People and the Rainbow Hub.

Community safety – some good news - BHCC in conjunction with East and West Sussex County Councils and the Office of the Sussex Police and Crime Commissioner, have successfully bid for nearly £1.5 m of safer streets four money from the Home Office for work across Sussex to address violence against women and girls, ASB and neighbourhood crime. The money will be used in the City, amongst other things, to increase police patrols, extend the taxi marshals deployed in the city centre on a Friday and Saturday night and continue the delivery of positive relationship lessons in our schools.

20 CALL OVER

The following Items were reserved for discussion:

Item 25 Anti-Racism Pledge Update

Item 26 Brighton & Hove's Response to Refugees and Asylum Seekers

- Item 27 Development of an Accessible City Strategy
- Item 29 Short Term Lets
- Item 30 Tourism Recovery and VisitBrighton
- Item 31 Adoption of the Brighton and Hove City Plan Part 2
- Item 32 Local Enforcement Plan and Proactive Enforcement Projects

The following items were therefore agreed as per the recommendations in the reports:

- Item 28 Pool Passage Public Space Protection Order 2022
- Item 33 Street Naming and Numbering Service – Introduction of Charges

21 PUBLIC INVOLVEMENT

21.1 Christopher Hawtree was invited to ask his question on page 23 of the agenda.

21.2 The Chair gave the following response:

Thank you for your question, Chris and always good to see you. I can confirm that the Council has always had full time cover for the Head of Libraries post, which currently is through a job share arrangement that has been in place now for some years. I confirm that going forward, we will continue to have a full-time Head of Libraries post in place.

21.3 Christopher Hawtree asked if the Chairs of the TECC Committee would be given a place on the interview panel and selection process if a new head of libraries post was being recruited

21.4 The Chair responded that if it were the case that a new head of the libraries service, she would hope that members of the Committee would be included in the recruitment process.

21.5 Mark Strong was invited to ask his question on page 23 of the agenda.

21.6 The Chair gave the following response:

Thank you for your questions and comments Mark. As the report notes it appears that no other council is taking a council wide, integrated, holistic, best practice led approach to accessibility. The strategy is seeking to put accessibility at the heart and at the front of service planning and delivery, policy development and community engagement.

Discussions are underway with each directorate of the council about what this would mean for their services and their priority area for year one of the strategy. Bearing in mind, akin, to our anti-racism strategy, it will take some time to achieve our goal. I would have envisaged that public realm would be one of these priorities without a doubt. Obstructed pavements are a major issue for disabled people and cannot be overlooked. I would say that the detail of the strategy is still being worked through to ensure that the priorities we commit to can be delivered. I have been informed that the external stakeholder feedback during this set up phase for the strategy included concerns about the public realm and that this feedback is being used to inform the strategy, as well as engagement with the Disability Panel and the wider reference group.

Teams across Directorates within the Council have been working closely together when taking into account this proposed strategy. For example, the council has been lobbying central government for powers to tackle pavement parking where there are no enforceable parking restrictions, similar to the powers that have existed in London since the seventies. The Department for Transport carried out a consultation on providing these powers to councils outside London in November 2019. We have been told that the government has reviewed responses to this consultation and will be making an announcement about powers to tackle pavement parking for councils outside London shortly.

I appreciate your expertise in transport matters, so in short Mark, I think you have made some cogent points which I fully take on board and support.

21.7 Mark Strong asked a supplementary question regarding the fact that the Council's local plan for inclusive mobility has been superseded by national policy guidance, giving the green light for developers to continue making sub standard footway obstructions, and asked if it would be possible for the Council to amend their local plan to ensure inclusive mobility.

21.8 The Chair responded that she took on board the comments and that the Council would do what it can, and to keep this important conversation going.

22 ITEMS REFERRED FROM COUNCIL

Deputation – Gender Equality

22.1 The Chair introduced the gender equality deputation:

At Full council in July members agreed that this committee would request officers to bring forward a report, in consultation with residents who self-define as a woman or another marginalised gender identity, and women's organisations and other organisations such as youth services and public sector partners in the city, that outlines a new Gender Equality Strategy.

And that the report includes information on work already ongoing, alongside any new proposals to work in partnership to tackle gender inequality to focus on four key areas;

Poverty (to consider distributing free sanitary products at community centres and youth clubs)

Health (including requesting that the NHS to consider a public health awareness campaign to improve cervical screening rates)

Safety (including improvements to support services for victims of VAWG, and a Night Time Safety Charter and a consultation to hear from women and girls on improving street safety)

Education (including rolling out further commissioned services such as anti-misogyny and gender equality training)

Staff capacity is currently fully allocated to the development of the council's first anti-racism strategy and accessible city strategy. Therefore, the development of a gender equality strategy will be timetabled for the new civic year (from May 2023),

The timeline for strategy does not mean that work on gender equality is not happening or stops for example the council is undertaking a range of activity to tackle gender inequality with the VAWG strategy, work in schools, and in health. This will of course continue.

22.2 Committee then noted the deputation.

Notice of Motion – Take Action to Tackle Gender Inequality in Brighton and Hove

22.3 The Committee agreed to note the Notice of Motion on Gender Inequality on page 7 of Addendum 1 and called for an officer report to come to a future TECC Committee.

Notice of Motion – Licensing Scheme for Short Term Holiday Lets and AirBnBs

The Committee agreed to note the Notice of Motion on Short Term Holiday lets on page 9 of Addendum 1.

23 MEMBER INVOLVEMENT

23.1 Councillor Childs was sent the written response to his question on page 29 of the Agenda.

24 LGBTQ+ HOUSING MANIFESTO PRESENTATION

The presentation was deferred to the next Committee.

25 ANTI RACISM PLEDGE UPDATE

25.1 Jamarl Billy introduced the report starting on page 63 of the Agenda.

25.2 Councillor Grimshaw was informed that the mentors, for the mentorship and training programme for the Council's Black and Ethnic Minority staff, were chosen from the Leadership Network, meaning that most of them were in Executive Director, Assistant Director, or Head of Service positions. Jamarl Billy confirmed that he would send over more information about the names and ethnicities of the mentors to Councillor Grimshaw.

25.3 Councillor Rainey was informed that:

- £110,000 has been reallocated from the World Reimagined fund.
- The Council are working with an external organisation to gauge community engagement to decide how and where the money will be spent.
- More information about the adult education hub would be included in the next report.

25.4 Stephanie Prior raised that the Racial Harassment Forum initiative won't work without the full support of the Council and Police, and that legal support for the forum would be needed to ensure all issues are dealt with accordingly. Jamarl Billy confirmed he would take up further conversations with Stephanie Prior outside of the meeting.

25.5 Cllr Bagaeen was informed that:

- The Anti-Racist Community Advisory Group minutes aren't accessible due to the fact that it is a safe space to share experiences, and having the minutes public would not protect that safe space for Black and Ethnic Minority members of the public.
- The world reimagined funding was £160,000 overall, with £50,000 of that going to the cultural recovery plan and the remaining £110,000 is being used for communities in the city via the Communities, Equalities, and Third Sector teams.

- The funding allocation will be brought back to TECC Committee in future reports.
- More information about the outcome of the HR diversity recruitment training would be provided in future reports.

25.6 Joanna Martindale was informed that the timelines for the spending wouldn't be known until the allocation was decided, but the Council would be looking to be as flexible as possible to achieve the maximum impact with the funding.

25.7 Councillor Evans was informed that in 3.7.2, a small part of funding refers to amounts that are a maximum of £10,000.

25.8 Stephanie Prior was informed that more information about housing would be included in the Anti-Racism Pledge Update at the next meeting.

RESOLVED: The Committee noted the report.

26 BRIGHTON & HOVE'S RESPONSE TO REFUGEES AND ASYLUM SEEKERS

26.1 Lucy Bryson introduced the report starting on page 71 of the Agenda.

26.2 Councillor Grimshaw was informed that:

- Colleagues in Housing and the Community Hub are working hard to check in with guests and hosts to ensure sustainability moving forward into the winter.
- In the first instance, efforts will be made to sustain the hosting arrangements either via advice or financial assistance, and if not, new hosts are looked at.
- If hosting arrangements aren't working, refugees will be helped into the private renting sector, with temporary and emergency accommodation an absolute last resort.
- Anyone who has entered the country on the Homes for Ukraine scheme or the Family Visa Scheme is entitled to public funds through Universal Credit as well as the right to work.

26.3 Harpreet Kaur raised that globally displaced communities including Ukrainian Refugees are an NHS plus group to tackle health inequality.

26.4 Councillor Robins was informed that wrap around support gives funding for:

- The community hub
- The helpline
- The community and voluntary sector
- Events for the Ukrainian community
- Any other needs that might arise such as housing crises

26.5 Councillor Osborne was informed that:

- Ukrainian guests and hosts are being surveyed to identify any patterns and to keep on top of the situation.
- The Job Centre are helping Ukrainian Refugees into employment by running job fairs and helping with English Language teaching.

- The BIPC centre is working to help refugees to run Businesses in the city.

Lucy Bryson then agreed to feed back some more information to Cllr Osborne and the Committee about the outcomes of the jobs event.

Harpeet Kaur added that the NHS are looking to fill gaps in the workforce with Ukrainian Refugees.

26.6 Councillor Grimshaw was informed that:

- There are numerous Ukrainian Refugees that have come into the Country not on one of the above schemes, and the Council wouldn't have any information on them or their qualifications for employment.
- A refugee employability scheme will be set up in the Autumn to be a subgroup of the Adult Learning and Skills Partnership.

26.7 Emma McDermott introduced the newly appointed Ukrainian Refugee Programme Coordinator, Aime Claude Ndongozi.

RESOLVED:

That the Tourism, Equalities, Communities and Culture Committee:

1. Noted the council's work related to refugees and asylum seekers.
2. Noted the Homes for Ukraine funding received by the council to date and its expenditure as detailed in paragraph 3.17 and the detailed breakdown at Appendix One.
3. Noted the priorities for the council's support of refugees and asylum seekers (paragraph 3.60) for the coming year.
4. Recommended that the Policy & Resources Committee notes the Homes for Ukraine funding received and expenditure defrayed to date to fulfil the obligations placed on local authorities by the government's Homes for Ukraine Sponsorship Scheme.
5. Recommended that the Policy & Resources Committee notes the priorities for the council's support of refugees and asylum seekers for the coming year as set out in the report.
6. Recommended that the Policy & Resources Committee gives delegated authority to the Executive Director Housing, Neighbourhoods & Communities, in consultation with the Chief Finance Officer, to defray unallocated current and future resources in accordance with the Homes for Ukraine Sponsorship Scheme requirements and conditions and to fulfil the council's obligations under the scheme.

27 DEVELOPMENT OF AN ACCESSIBLE CITY STRATEGY

27.1 Emma McDermott introduced the report starting on page 101 of the Agenda.

27.2 Councillor Bagaeen was informed that:

- The use of utilities by the public realm is governed by specific legislation and practise, and the work completed with the accessibility strategy will help to use the Council's powers more effectively, without superseding the powers already there.
- The annual stakeholder event will come after the strategy, which will be developed by working with the disability panel and the wider reference group. This will then be presented to Committee in March 2023.

27.3 Councillor Rainey was informed that the Equalities teams are having conversations with the Beach Access Team and other teams across the EEC directorate to ensure they know how the principles in the strategy will affect their work going forward.

27.4 Councillor Grimshaw was informed that Emma McDermott would have a conversation with HASC regarding a lack of respite and feed back to Councillor Grimshaw.

27.5 Councillor Evans raised the importance of taking action against cyclists on pavements for the disabled community.

27.6 Councillor Robins raised that it is important to have a main point of contact for accessibility on the seafront and in parks such as installing paths, so they can be enjoyed by everyone.

27.7 Councillor Bagaeen recommended that the Accessible City Strategy should go to the ETS Committee.

RESOLVED:

That the Tourism, Equalities, Communities & Culture Committee:

1. Notes the report and agrees to receive further update reports.
2. Recommends to Full Council that it agrees that the Council should sign the Disability Impact Pledge.

That Full Council:

3. Agrees that the Council should sign the Disability Impact Pledge.

28 POOL PASSAGE PUBLIC SPACE PROTECTION ORDER 2022

RESOLVED: That the committee grant the Pool Passage Public Space Protection Order (See appendix 1)

29 SHORT TERM LETS

29.1 Julia Gallagher introduced the report starting on page 187 of the Agenda.

29.2 Councillor Evans moved the Labour Amendment on page 5 of Addendum 2, which was seconded by Councillor Robins.

29.3 Councillor Ebel raised that she sympathised with the Labour Amendment and that a voluntary registration scheme would probably not help with the worst offenders of tourism accommodation, but waiting for a Government-led registration scheme would come with more powers to shut down problem houses more quickly.

29.4 Councillor Osborne raised that there would be resource implications if the Amendment was passed, and in the consultation response it says that the Council would like to go further than just a registration scheme, for example putting caps on the number of AirBnBs in the city.

29.5 Councillor Grimshaw raised that this Amendment would be a chance to send out a powerful message that work is being done to combat short term lets in the city.

29.6 Councillor Littman raised that he didn't know how long the Government would take to act, and introducing a voluntary scheme for Brighton and Hove would have resource implications, and wouldn't necessarily be successful.

29.7 Councillor Bagaeen raised that a voluntary registration scheme wouldn't affect the impact of short term lets in the city.

29.10 The Committee voted against the Labour Amendment.

RESOLVED:

That the Tourism, Equalities, Communities, and Culture Committee:

1. Agreed that officers should submit a response to the government's call for evidence to inform the development of a tourist accommodation registration scheme. (see Appendix 3).
2. Noted the updated information in this paper following the previous report to TECC in March 2020.

30 TOURISM RECOVERY AND VISITBRIGHTON

30.2 Julia Gallagher introduced the report starting on page 209 of the Agenda.

30.2 Stephanie Prior was informed that the work of VisitBrighton is to promote what is already being held in the City, so it is important that the Council keeps working with cultural organisations such as the Brighton Festival, the Fringe, Pride, the Christmas Market and numerous other organisations.

30.3 Councillor Grimshaw raised that the Royal Pavilion should be utilised more as there is global interest in the royal family.

30.4 Councillor Bagaeen was informed that:

- 2019 is used as a benchmark for performance as this was the last normal trading year before COVID.
- The figures are all derived from the Economic Impact of Tourism Assessment which is commissioned each year.

- Julia Gallagher would go back and tidy up the wording of the discrepancy pointed out by Councillor Bagaeen.

30.5 Councillor Robins raised that even though a large percentage of tourists have stopped coming to the city for numerous reasons, it is important to keep faith that tourism will grow again especially with attractions such as the royal pavilion.

30.6 Councillor Ebel raised that the repeated raw sewage discharge will further reduce tourism to the city which would have a devastating impact on some small businesses that rely on tourism.

30.7 Councillor Osborne raised that local media often talk down Brighton and Hove when in fact there are numerous good aspects of the city, and is known across the UK for holding events.

30.8 Councillor Bagaeen raised that hosting Eurovision at a venue at Black Rock would have been great for tourism but, the Council has yet to build.

RESOLVED:

That the Tourism, Equalities, Communities & Culture Committee noted and acknowledged the work of VisitBrighton in supporting tourism and the wider visitor economy of Brighton & Hove.

31 ADOPTION OF THE BRIGHTON & HOVE CITY PLAN PART 2

31.1 Helen Gregory introduced the report starting on page 257 of the Agenda.

31.2 Councillor Littman raised that:

- The recommendations in this report would allow the Planning committee greater control over what gets built in the city.
- More weight can be given to local concerns and to benefit tourism, business, and culture.
- Requisite infrastructure can become part of the requirement for development.
- The plan protects some of the green spaces in the city instead of giving free range to developers for all greenfield sites.

31.3 Councillor Ebel raised that:

- The plan will give protection to local shopping parades and community facilities.
- The plan protects the city's heritage.
- The plan will provide new housing to combat the housing crisis.
- The plan contains policy to manage HMOs better.

31.4 Councillor Robins raised that the reason the Council is not developing brownfield sites is because it doesn't own them, so green spaces have to be utilised.

31.5 Councillor Rainey raised that:

- The plan is a necessary response to a requirement to provide housing in the city.
- Landscaping is considered early in the design process ensuring the retention of trees and opportunities for pollinators.
- The plan will help the Councils objective to become carbon neutral by 2030.
- The requirement for measured biodiversity net gain as a result of new developments will be in place ahead of the Government mandate.

31.6 Councillor Bagaeen raised the following points:

- 5 or 6 years ago the data was telling us to build on the urban fringe.
- The Census 2021 data was mentioned which doesn't support any of the arguments for extra building.
- There are local authorities up and down the country pulling local plans in the face of inspected decisions because they are waiting on the Government position.
- A number of petitions have been submitted with upwards of 1000 signatures each that haven't been given a voice in this process
- If the 930 homes in the City Plan Part 2 were taken out, the plan would have remained intact and above housing targets.
- The Council does not need to take this position on taking allocated land for small number of dwellings.

31.7 Councillor Littman raised that an officer has been appointed to find out why brownfield sites aren't being developed on, and that the city plan isn't a conscious choice to build on the urban fringe, it is a necessary step to protect more green spaces than without a plan.

31.8 Sandra Rogers confirmed that there was a clear direction from the City Plan part 1 inspector that all sites need to be looked at which included the urban fringe.

RESOLVED:

That the Tourism, Equalities, Communities & Culture Committee recommend to Full Council:

1. To agree to adopt and publish the Proposed Submission Brighton & Hove City Plan Part Two, as amended to include all the main modifications required by the CPP2 Examining Inspector to make the plan sound, in accordance with Section 23 of the Planning and Compulsory Purchase Act 2004 and Regulation 26 of the Town and Country Planning (Local Planning) (England) Regulations 2012. This includes changes required to the adopted Policies Map, together with other additional (minor) modifications already noted by the 16 March 2022 Tourism, Economy, Culture & Communities Committee (including any consequential and other appropriate alterations for the purposes of clarification, improved accuracy of meaning or typographical corrections, being necessary).
2. To agree amendments needed for planning application validation requirements.
3. To note that on adoption of the City Plan Part Two the policies in the retained 2005 Brighton & Hove Local Plan will be superseded. These superseded policies are listed in Appendix 5 of the City Plan Part Two.

32 LOCAL ENFORCEMENT PLAN AND PROACTIVE ENFORCEMENT PROJECTS

32.1 Marina Brigginsshaw introduced the report starting on page 425 of the Agenda.

32.2 Councillor Bagaeen raised that it is important to keep public confidence in the enforcement system by taking action on complaints so that members of the public continue to engage.

32.3 Councillor Littman raised that the document is intuitive in explaining the limitations of the Council and most importantly why things can or cannot be done, which makes members of the public more informed about the process.

32.4 Councillor Grimshaw expressed support for the document.

RESOLVED:

That the Tourism, Equalities, Communities & Culture Committee:

1. Approved the Planning Local Enforcement Plan, included at Appendix 1 of this report, subject to any minor grammatical, non-material text and formatting agreed by the Head of Planning in consultation with the Chair of the Committee prior to publication.
2. Noted that proactive projects are to be introduced as and when resource capacity is created.

33 STREET NAMING AND NUMBERING SERVICE: INTRODUCTION OF CHARGES

RESOLVED:

That the Tourism, Equalities, Communities & Culture Committee:

1. Agreed the introduction of charges for the discretionary elements of the Street Naming and Numbering function.
2. Agreed the schedule of charges set out in Appendix 1, to be applicable from 1st October 2022 (subject to the necessary changes to the ICT systems and procedures.)
3. Agreed that the schedule of charges in Appendix 1 be subject to its first review as part of the annual process in Winter 2023

34 ITEMS REFERRED FOR FULL COUNCIL

The Committee to refer the Disability Impact Pledge to Full Council to sign.

The meeting concluded at 7.05pm

Signed

Chair

Dated this

day of

Brighton & Hove City Council

Tourism, Equalities, Communities, and Culture Committee

Agenda Item 32 (b)

Subject: Member Questions

Date of meeting: 3 November 2022

The question will be answered without discussion. The person who asked the question may ask one relevant supplementary question, which shall be put and answered without discussion. The person to whom a question, or supplementary question, has been put may decline to answer it.

The following written questions have been received from Members
This Committee:

(1) Councillor Grimshaw – Limit on Number of Days for Public Events

With reference to DM30 "Registered Parks and Gardens", can Councillors agree an annual limit on the number of days (including set up and site clearance) devoted to events held in public open spaces, especially in registered parks (e.g. Preston Park) and locally listed assets (e.g. Hove Lawns)?

(2) Councillor Grimshaw – Outdoor Events Strategy

Does the "Outdoor Events Strategy 2019-2024" take DM30 into account (is there any reference to DM30)?

(3) Councillor Grimshaw – Outdoor Events Policy

Has the "Outdoor Events Policy 2013" been superseded by the "Outdoor Events Strategy 2019-24"?

(4) Councillor Bagaeen – Lighting Public Spaces for Community Safety

Lighting is used by many local authorities to effectively improve community safety.

Research has shown that layered lighting - where there are multiple light sources and reflective values of surfaces are taken into consideration - is what makes women feel most safe.

Can the Chair advise whether the council has explored layered lighting approaches used by other local authorities and whether it has a policy to use lighting to improve community safety in public areas?

(5) Councillor Simson – Drink Spiking in the City and Community Safety

There have been continued incidents of drink spiking in Brighton & Hove which are causing a great deal of concern to many.

An investigative report by the Argus has showed that the incidence of drink spiking in Brighton is particularly high. Between 19 January 2021 and 31 October 2021

there were 61 drink spiking crimes committed in Brighton and Hove (out of the total 108 crimes recorded across Sussex). 90% of the victims across Sussex region are female. Just in the last month there has been another report of a major incident in Brighton that has led to five arrests.

Brighton & Hove has also come across very badly on the 'Night Coppers' documentary on Channel 4, which follows police on typical night patrols in clubs and pubs in the City.

I have previously proposed that the Council provides drink spiking test kits to licensed venues to help tackle the issue and also raise awareness. This measure could complement some of the other existing initiatives to improve safety for women in the night time economy, such as the Taxi Marshalls, Ask Angela and Beach Buggy programmes.

Can the Council advise whether it currently provides drink spiking test kits to licensed venues and whether it would consider providing these kits to improve safety in the night time economy.

20 October 2022

Cllr Steph Powell & Cllr Martin Osbourne
Co-Chairs, Tourism, Equalities, Communities & Culture Committee
Hove Town Hall, Hove, East Sussex. BN3 3BQ

Dear Cllr Powell & Cllr Osbourne

Member Letter (Procedure rule 23.3): Contributions held - Unspent Section 106 agreement and Community Infrastructure Levy funding

I am writing this letter to bring the Committee's attention to the large sum of developer 'contributions held' that are currently sitting unspent by the Council.

From the data in the Developer Financial Contributions 2021/22 summary, these include:

- £23,574,569 of unspent Section 106 contributions (Obligation Category); and
- £386,180 of unspent Community Infrastructure Levy contributions.

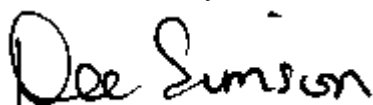
Such contributions are levied on developers to be expended for the benefit of the community; specifically, to assist with infrastructure to reduce the impact of a new development and make sure that it does not place additional pressure on existing infrastructure.

It is concerning that such a large sum of funds for infrastructure improvements is sitting unspent, which suggests that the city is not properly managing the flow of these contributions and spending them in a timely manner to improve infrastructure.

Residents and local businesses expect that infrastructure improvements associated with development applications promised by the Council are fully undertaken. They rely on the Council to spend this funding promptly and wisely on their behalf.

Can the Chair please advise the committee what the reason is for the delay in expending these contributions and whether a plan is in place to catch up?

Yours sincerely,



**Cllr Dee Simson
Councillor for Woodingdean Ward**

20 October 2022

Cllr Steph Powell and Cllr Martin Osbourne
Co-Chairs, Tourism, Equalities, Communities & Culture Committee
Hove Town Hall, Hove, East Sussex. BN3 3BQ

Dear Cllr Powell & Cllr Osbourne,

Member Letter (Procedure rule 23.3): Council's reputation for holding events

I am writing this letter to bring the Committee's attention to growing concerns within the tourism sector over the City's declining reputation as a place to hold major events and the role the Council might be having in this.

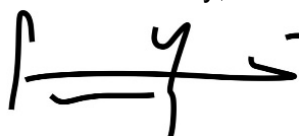
A number of the Council's recent decisions have led to long-held events being scaled back considerably. For example, the Brighton Speed Trials motorcycle category was cancelled for a second year due to the council installing an unsuitable surface and line markings on Madeira Drive. The City's historic motoring events bring thousands of people to the city and need to be supported.

There have been further concerns about the Council's dwindling number of Civic events, planned or held. The Council cancelled City in Bloom and did not directly organise any events to celebrate the Platinum Jubilee this year, which stood in contrast to other local authorities which embraced this civic occasion. There have recently been reports in the press that there will not be a Christmas Light switch-on event this year. Tourists will go elsewhere as a result.

The City's declining ability to attract major events has also been commented on after the City was unable to bid for to host the Eurovision Song Contest due to a lack of modern facilities and infrastructure.

Can the Chair advise whether the Administration has an events strategy that includes policies for attracting and retaining events in the city. Such a strategy would provide reassurance to the local tourism industry, which the city estimates contributes £886m to the local economy.

Yours sincerely,



**Cllr Samer Bagaeen
Conservative Group Spokesperson on Tourism**

Conservative Group of Councillors
Telephone: 01273 290454

Brighton & Hove City Council

Tourism, Equalities, Communities & Culture Committee

Agenda Item X

Subject: Public Space Protection Orders

Date of meeting: 3 November 2022

Proposer: Councillor Bagaeen

Seconder: Councillor Simson

Ward(s) affected: All

Notice of Motion

Conservative Group

This Committee,

- 1) Notes that this Committee allowed many the City's Public Space Protection Orders (PSPOs) to expire in 2019 and has never replaced them;
- 2) Further notes that this has left the Council out of step with neighbouring authorities, which have retained a broad range of PSPOs to help boost community safety.
- 3) Expresses concern that the Council is not using all the tools at its disposal to tackle crime and antisocial behaviour and is developing a reputation for being a soft touch on crime.
- 4) Calls for an officer report that examines the range of PSPOs neighbouring authorities are using and which could also be implemented in Brighton & Hove to improve community safety.

Supporting Information:

[Public Space Protection Orders \(PSPOs\) and Gating Orders \(brighton-hove.gov.uk\)](https://www.brighton-hove.gov.uk/public-space-protection-orders-pspos-and-gating-orders)

Brighton & Hove City Council

Tourism, Equalities, Communities & Culture Committee

Agenda Item X

Subject: Field Officers

Date of meeting: 3 November 2022

Proposer: Councillor Simson

Seconded: Councillor Bagaeen

Ward(s) affected: All

Notice of Motion

Conservative Group

This committee:

- 1) Notes that it has been four years since the Council established Field Officers, which the City's website states are supposed to 'bring council services out to city communities' and 'undertake enforcement and inspection work across different council services';
- 2) Recognises dissatisfaction among residents' associations concerning the lack of visibility of Field Officers in the community, some of whom have never come across or met these officers;
- 3) Considers that the Field Officers policy has neither worked effectively nor gained the approval of the public;
- 4) Requests a report that:
 - a. Examines the ongoing role of Field Officers in the City in the context of enforcement and inspection work;
 - b. Considers a move to alternative arrangements in future which may be more popular among residents.

Supporting Information:

[What our field officers do \(brighton-hove.gov.uk\)](https://www.brighton-hove.gov.uk/what-our-field-officers-do)

HEALTH &
INCLUSION
PROJECT

JUNE 2021



IMPACT OF COVID-19 ON LGBTQ COMMUNITIES OF BRIGHTON & HOVE





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EXECUTIVE SUMMARY



The Covid-19 pandemic is unique because it affects the entire population in a way very few events do. However the stark reality laid bare by the past 18 months is that the fault lines of inequality underlie even the most universal of challenges.

Before the pandemic Switchboard supported around 3000 people every year, and demand for our services has continued to rise. We are seeing people with increasingly complex needs and are supporting more people in crisis than ever.

This report makes for uncomfortable reading and confirms both national data, and our experience at Switchboard; from mental health to housing, and from drug use to job opportunities, LGBTQ people are struggling uniquely and facing many inequalities.

If we look closer, we also see that the most marginalised of LGBTQ people have struggled the most. That includes people of colour, people living in poverty, insecurely housed people, young people, people without internet access, and trans and non binary people.

Despite these stark findings, when it comes to building resilient communities we have much to learn from the LGBTQ population. The care and generosity demonstrated and received by so many of our respondents shone throughout the stories they shared with us.

While it is easy to see marginalised communities as victims or as a problem to be solved, we should ensure we value the assets, ideas and solutions that these communities bring, without which our findings would surely be far graver.

A difficult funding landscape for the voluntary community sector and statutory organisations alike can make finding a strategic approach to ending these inequalities challenging. We do, however, see many opportunities to address these challenges together as a city. We must move forward creatively, collaboratively, and with the most marginalised communities at the centre of our work and investment.

Brighton & Hove has one of the largest LGBTQ populations in Europe. For many of those who live and work here this is a point of pride. As a city we often lead the way when it comes to improving outcomes for these communities.

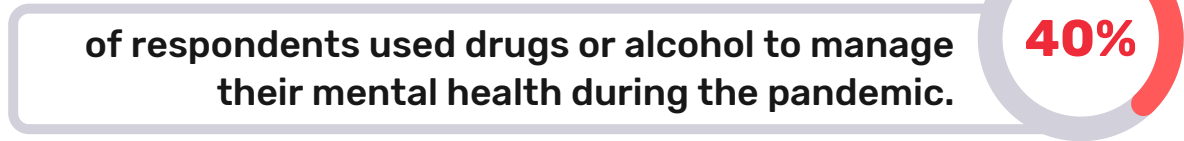
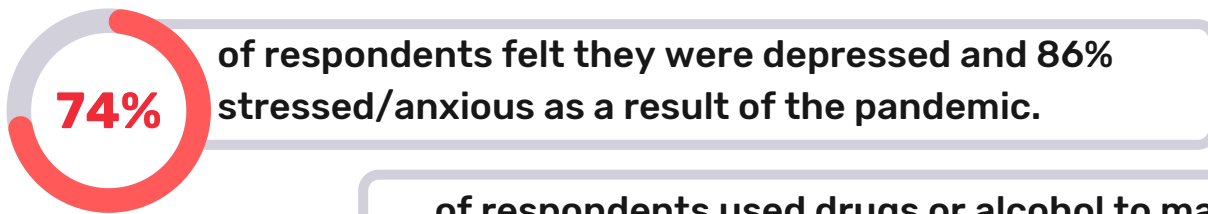
We have a once in a lifetime chance to emerge stronger from the pandemic. As we start to shape our city for the future, this data gives us a way to advocate for LGBTQ people in that future.

Please read it, please share it, and please use it to drive change and improvement; addressing the real and pressing challenges of Covid-19, but also as a further catalyst in reducing the pre-existing inequalities the pandemic has worsened.



Jacob Bayliss
CEO

KEY FINDINGS



"The pandemic has removed my previous support structure and isolated me from my queer community. I've felt lonelier this year than any other time in my life."



This increased to 87% of people aged 18-24 and 73% with a disability, mental or physical health condition or neurodivergence.



Factors included feeling there was no one to talk to, a home environment where they couldn't speak in case they were overheard, no appointments being available, worry about putting pressure on health services, financial barriers due to loss of income, and professional boundaries due to working in the sector.



This rose to 68% of 18-24 age group and 43% among trans and non binary respondents.



Rising to 60% of those aged 24 or under and 40% of trans or non-binary people



Compared to 23% of all respondents.

"I have felt so lonely without the support of my friends, groups or people. It's not the same without being able to gather in one place, even a park has been out of bounds. I have been cruising as it's the only place to feel I am 'with' other gay men and see some happy gay faces and safely pass the time of day with other gay men. The loss of this feels like going back 40 years."



ABOUT US



Our Vision

Our Vision is an inclusive and diverse society in which all LGBTQ people can realise their own unique potential.

Our Mission

Our Mission, as a charity run by and for LGBTQ people is to work to understand and respond to the needs of all LGBTQ+ communities.

Our Story

Switchboard has been listening to, supporting & connecting LGBTQ people in Sussex since 1975. We focus on the health and wellbeing of multiply marginalised communities. As well as our volunteer-led helpline we deliver 10 other services across Sussex, including dementia support, bereavement support, social prescribing, older peoples and disability projects, and trans specific services.

Our Health & Inclusion Project supports and informs organisations to better involve and affirm LGBTQ people in what they do; working for better access, experiences and outcomes for the communities we serve.



BACKGROUND

Switchboard were commissioned by Sussex NHS Commissioners and Brighton and Hove City Council to explore the experience of the LGBTQ community through the Covid-19 pandemic in order to inform and influence priorities for the 'recovery period'.

The pandemic has exacerbated inequalities across socio-economic status, education, age, gender, ethnicity and geography across all of society, and this intersects with the longstanding inequalities we know already that LGBTQ people face.

The Institute of Fiscal Studies (IFS) has stressed that the impact of Covid-19 will emphasise inequalities across a range of life domains. People of colour will be hardest hit economically with young people, lower paid people and women being challenged most by business closure. People with disabilities, older people and people with long term health conditions are not only impacted most by Covid-19 itself but by the national lockdown.

There is mounting national evidence that LGBTQ people have been profoundly impacted across a range of aspects of life and wellbeing, with multiple marginalised groups being particularly impacted.

While this report focuses on the key issues and areas of need faced by LGBTQ communities and businesses, we also found throughout this research a great deal of resilience, informal networks of support, and community assets that have proven hugely valuable and effective during the Covid-19 crisis.





The survey was open to people who lived, worked or studied in Brighton & Hove and identified as LGBTQ. A total of 595 people responded during March and April 2021

We wished to explore the general health and wellbeing of the community during the pandemic but there were also key areas that we were asked to research by Brighton & Hove City Council and Brighton and Hove NHS Clinical Commissioning Group (CCG).

These included:

- Impact on mental health
- Access to health services and telehealth
- Housing
- Vaccination attitudes and uptake
- Impact on LGBTQ business and community sector



We asked 26 questions plus demographic data. We offered respondents entry into a prize draw, and people were also asked if they would be happy to be contacted for further interviews or focus groups. It was acknowledged that reflecting on the past year could be difficult for some and resources for support were given.

We used our existing networks across the city, including our own online reach and projects, as well as local trusts, local authority networks and large local businesses with LGBTQ Networks such as Govia Thameslink Railway, AMEX, and Bupa.

We would like to thank all of the organisations and individuals who shared and responded to our survey, and particular thanks to those who then gave further time to focus groups and interviews.

We'd also like to thank our funders, Brighton & Hove City Council and Brighton and Hove CCG.





74% of all LGBTQ people
92% of 18-24s,
81% of trans and non binary people, and
81% of disabled and neurodivergent people
told us they experienced depression during lockdown.

33% of all respondents had considered suicide, rising to 68% of 18-24s,
43% amongst trans and non-binary people and 41% amongst people of colour.

24% of people could not access support when they needed it, rising to
35% of trans and non binary respondents.

In the recent Just Like Us study 68% of young people said their mental
health worsened in Covid-19 compared to 49% of their peers.

*"It's ripped my heart out, I have lost myself in anxiety and become
deeply mentally unwell like I haven't been in twenty years. Without
[LGBTQ] community support I am in crisis"*

*"Being in a home where I constantly get dead named and
misgendered has made my gender dysphoria much worse, affecting
my mental health as I haven't been able to reach out to friends as I
normally do"*

*"I have had increased periods of destabilisation in terms of mood.
My PTSD symptoms have increased since the therapy I was having
stopped and has been on pause since the beginning of the
pandemic. I have had two periods of Crisis Intervention in the last
eight months and one brief hospital admission."*



ACCESSING SUPPORT



8% of respondents contacted an emergency helpline rising to 15% of trans and non binary people. 27% contacted their GP or NHS Mental Health Services with 25% starting or continuing with medication, and 25% with counselling.

53% of respondents thought the NHS priority should be mental health. The importance of choice with online and face to face support was important to many of the respondents. Many people commented that counselling by Zoom was not as effective or they felt unable to talk about their feelings over video, whilst some felt they had been able to access more support because of the move online.



There was a desire for greater availability of counselling and transparency about waiting times. A large number of people raised the issue of the need for more long term counselling than many services provide, particularly trans and non-binary people, especially related to survivorship and PTSD.

Accessing support was explored within focus groups with suggestions of more explicit information about LGBTQ affirmative services available and that shared values and perspectives with the therapist was important.

Only 8% of people contacted LGBTQ charities. Reasons given for not contacting were people worried they were needed for those worse off than them or they did not know about them.

Organisations positively mentioned were Arch Healthcare, the NHS Mental Health Crisis Team, MindOut, Mind, The Clare Project, Switchboard and Trans Survivors Project, Samaritans, Cruse, University or Employee Assistance programmes.

"I have contacted 3 places for mental health support on the suggestion of my GP, the first suggested I contact the second instead, the second it turned out did not actually provide mental health support and suggested the third. I am now waiting for an appointment with the third. The process has taken around 6 months so far"

MENTAL HEALTH



Despite many people struggling, lockdown measures also contributed to some positive outcomes for mental health and wellbeing.

23% of people had enjoyed not having to navigate spaces where they felt uncomfortable or unsafe because of their identities, rising to 45% of trans and non-binary respondents.

33% of people stated their mood improved during lockdown. This could be attributed to other positive outcomes such as spending more quality time with their household (34%), enjoying working from home (40%) and not commuting (41%).

35% felt that lockdown meant they had paid closer attention to their mental health, had time to reflect on their gender or sexuality and/or spend time doing positive activities.

Less time in public has meant less public toilet/changing room decisions.



One interviewee was severely mentally ill and had to be admitted nearly 40 miles away in order to have access to gender neutral toilets. They also felt unsafe due to experiencing transphobia from other unwell patients.

The pandemic has had a massive impact on the mental health of the population as a whole, however our survey reflects the national picture from multiple organisations that LGBTQ communities have been profoundly affected.

The Queerantime study found particularly high levels of stress and depression in the younger, trans and gender diverse respondents and there is evidence that minority stress is a key factor.



LGBT people get a lot of our resilience from each other, whether that is at venues or by gathering with chosen family. Without our communities many of us don't have another person to look out for us, to notice when we are struggling or to offer support."

"I'm a teacher and think our LGBTQ students have struggled without the peer support that school and their friends/teachers offer. I can only imagine that is also true of the wider community"

DURING THE COVID-19 PANDEMIC

(THIS IS THE USE OF PHONE OR VIDEO FOR HEALTH APPOINTMENTS)

75% of respondents had accessed telehealth during the pandemic. Those who were disappointed with consultations cited the inability to articulate a physical conditions, not feeling listened to or feeling rushed, inadequate phone signal or a lack of privacy/safety.

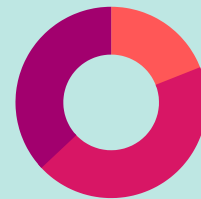
Some preferred phone or video as it saved time, avoided travel and felt less intimidating

26% of people of colour preferred consultations by email/text/phone compared to 8% of other respondents

On average people felt 64% able to explain the issue that was concerning them.

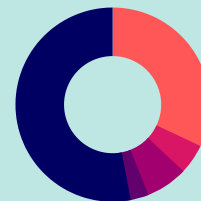


Did the consultation achieve what you hoped?



19% No
44% Yes
37% Somewhat

What's your preference for consultations?



3% Text
32% A Mix
53% In person
5% Don't Mind
7% Phone/ Video

"I should just be able to see my consultant by a phone call, take myself to get my bloods - if there is a problem they will get a flag and call me. This happened because of the pandemic. I would add a facility to text photos of rashes"

"It was harder to communicate how I was feeling without the visual cues. It's been more challenging to access support virtually, especially as i'm moderately deaf. It's been hard to access mental health support and has led to me only getting support when it is nearly too late"

"I actually liked it better, I'm always nervous with health professionals and feel intimidated, so for me this was a much more relaxing a system"

"Seeing the counsellor remotely wasn't helpful. I wasn't feeling comfortable discussing my problems from home where other people may overhear what I say."



LGBTQ+ ATTITUDES & UPTAKE OF COVID-19 VACCINATION



98% of respondents had either had or were happy to have the Covid-19 vaccine




"My lovely vaccinator had a rainbow lanyard!"

There were no reasons given for not having the vaccine related to sexual orientation or gender identity.

Second Vaccination  **95%**

Of those vaccinated 95% received or would be receiving their second dose. Reasons given for not having it were side effects, allergy and pregnancy.

 **17%** of trans or non- binary people were misgendered or addressed incorrectly during their vaccination.

The majority of people were extremely complimentary about their experience of receiving the vaccine.

Some respondents cited difficulty making or getting to the appointment and insufficient information about the vaccine, while others were anxious about the risks of getting Covid-19 on their way to or at the appointment.

"I can't be more complimentary of the NHS staff and volunteers running the venue."





SUBSTANCE USE



Previous national research by Stonewall and YouGOV. has shown that LGBTQ people are more likely to drink alcohol every day and to take illicit drugs.

40% of all respondents used alcohol or drugs to support their mental health. and this increased to:

50% of 18-24 year olds

49% of people who reported having a mental health condition

47% of trans and non-binary people.

13% reported worsening of an addiction and this increased to:

29% of 18-24 year olds

28% people of colour

18% of trans and non binary people.

"Employment sector (arts/culture) in continuous rolling crisis - lost my place in the world for a while and coped with daily/daytime cannabis & wine - unhealthy behaviours. First proper experience of mental health issues and so far not sought professional support."



RELATIONSHIPS, FAMILIES AND SEXUAL HEALTH

34% of people had experienced grief or loss of a loved one with many not knowing where to access LGBTQ affirmative services.

"The rise in domestic abuse disproportionately affects all women (particularly trans and bi women) and gay men. It took a long time for the gov't to acknowledge that the home is not the safest place for many people"

14% felt less able to manage their sexual health.

4% of respondents reported being unable to access PrEP or PEP.

2% had taken part in more chemsex while 1% had taken part in less.

"Often LGBT people aren't in traditional family groups or have strained relationships with family. This has led to more isolation during lockdown"

27% experienced relationship issues with an established partner and felt there was nowhere to access support for queer couples

5% had experienced domestic abuse

"I took the option to come off prep temporarily and avoided meeting guys but when I felt it was safe to resume sexual activity I was still unable to get a routine sexual health checkup"

A national study reported that many were unaware that PrEP and PEP could be obtained from GUM services or A&E during lockdown. Others chose not to access it there for fear of discrimination, and many stopped event based PrEP during lockdown.

"I've been told [PREP is] available now, but can't seem to find where to access it..."



"The LGBTIQ community needs to talk more about loss, dying, dignity and ageing."

We have no plans for social care in old age as a community and we are going to be left vulnerable.

It is a fear I hold deeply. Who will wash my trans body when I am old?

What if my partner dies before me?

Losing people over Covid made me starkly aware of how desperately unprepared I am to cope with grief and ageing."





"We moved to Brighton to be in a city we knew was very gay-friendly and had a huge community of lesbian mums, schools etc. We have been hugely affected by not having safe spaces and lgbt community spaces to be in. I have felt the huge loss of meeting with other mothers and lgbt families all year. It feels like a form of grief. Only knowing that it would eventually change has made the loss bearable. We have a lot of rebuilding to do, and not just entertainment venues, but places for all types of lgbt people to meet and socialise. Community means meeting other people and sharing a bit of ourselves."

27% of 18-24 people reported having to return to living with families. Many were in the closet or experiencing bi/homo/transphobia

7% of LGBTQ parents and young people had experienced challenges with home schooling

LGBTQ parents identified they and their children missed the support of meeting other queer families.



"I was forced back to my parents' house ... which greatly worsened my depression, anxiety and PTSD.... put into emergency accommodation after deeming my parents' place an unsafe living situation. Being homeless and living in a damp dark basement with black mould for 4 months did bad things for my mental health, and it is only now I have found a private rented, safe place to live that I am starting to be able to recover. However, my PTSD has increased significantly."

60% of young people were experiencing an unsafe living situation including bi/homo/transphobia in the home, worry about becoming homeless or had been made homeless during the pandemic. This was the case for **43%** of trans/non binary people and compared to **22%** of all respondents.



Akt (formally Albert Kennedy Trust) found that **61%** of young people feared their families, or were threatened or abused by family before becoming homeless. This included emotional, physical and sexual abuse by family members or romantic partners.

The high prevalence of LGBTQ homelessness is often invisible, with few services collecting data about sexual orientation or trans status. LGBTQ people (particularly trans, disabled and/or people of colour) are less likely to go to local authorities for assistance, fearing discrimination. Additionally, many LGBTQ people feel vulnerable in social or supported housing.

"I have ended up in an unsafe environment at homophobic parents' home. I have become out of work, and continually scared and stressed out."

"I have had no indoor space to go at all other than in my homophobic parents' home. I am not even welcome there..."

"I have been unable to be in a safe environment to apply for jobs or reach for help. Phone calls have had to be made out in the rain, wind, and cold."

"This has all hugely affected my self-esteem and self-worth and confidence... I went from being super happy and confident in life and work to this awful situation."

68%

of LGBTQ people felt lonely or isolated during the pandemic rising to 87% of those aged 18-24, 73% of people with a disability, 72% of trans/non-binary people and 72% for people of colour.



There were numerous comments about missing the positive impact of local LGBTQ choirs, churches and sports groups.

"I feel part of my identity is gone, and i can't celebrate being me, or meet with anyone like me. I know i am lucky as many people have had a terrible time during the pandemic, but not having any space to be me, to be gay, with other gay people feels crushing."

79%

Impacted by LGBTQ community events not taking place

This rose to 89% of trans and non binary respondents. Events such as Pride, Trans Pride and Bears Weekend remain really important to local LGBTQ+ communities.

74%

Impacted by not being able to attend LGBTQ specific entertainment such as comedy and theatre



40%

Impacted by being unable to access LGBTQ specific sport.

This rose to 53% of trans and non binary respondents.

THE IMPORTANCE OF HAVING SHARED LGBTQ COMMUNITY SPACES AND EVENTS WAS A STRONG THEME IN THE SURVEY.

 **72%**

Were impacted by not being able to go to LGBTQ venues such as pubs and clubs

Several of these venues have now closed during the pandemic

"Spaces that are accessible and appropriate for LGBTQ disabled people - for socialising rather than support. Wholesome daytime activities that don't involve alcohol and loud noise. I've developed a long term health condition this year and I'm struggling to see a place for myself in the LGBTQ community now that bars and clubs are too overwhelming and I know a lot of people who feel the same - whether they be neurodivergent, chronically ill or in other ways disabled."

 **30%**

Identified a need for non-alcoholic LGBTQ space such as cafes, accessible spaces and family space

 **75%**

Accessible community venues and events are essential, many commented that there are very few in the city.

Of respondents told us that they had a physical impairment or mobility issues, a physical/mental health diagnosis, neurodivergence, or were living with a long term condition.





IN SPITE OF ALL THE CHALLENGES THERE WERE SO MANY EXAMPLES OF RESILIENCE AND CONCERN FOR EACH OTHER WITHIN THE LGBTQ COMMUNITY.

"My mental health got to crisis level, so I had to address it and began crisis counselling. I have made good progress and have more control over my addictions that flared in the first lock down and my mental health is improving because of the concerted effort I have been making"

"A real roller coaster of emotions, even day to day. Sometimes doing ok, coping and surviving, other times very low mood, despair, fear, anxiety, hopelessness. Somehow managing to keep it all from spiraling. Using skills I've learned re mental health management- exercise, doing fun things, getting in the fresh air"

"My wife and I went through IVF in November and I successfully got pregnant on our first try so this has been a really wonderful and positive time for us despite the pandemic."

52% told us they were able to speak to family and friends for support.

"Local charity Trans Can Sport has been an amazing support."

"We had our first picnic together last weekend. Just the joy of being in a public space with other same sex parents was energising."

"I have been supporting unpaid carers in an LGBTQ peer support group. We started the group due to the acute isolation that some were feeling during the pandemic"

"Our house is daily pride, we have flags and lights up and each Sunday we have a 'pride march' around the garden, just to share with friends on Zoom, some silly time."



"It's so needed to feel part of something bigger."

We moved here for the sense of being with others like us, we so miss that meeting up with others like us.

To be LGBT is to be part of something bigger."

POVERTY EMPLOYMENT AND BUSINESS



It is difficult to ascertain whether businesses owned or frequented by LGBTQ people have been disproportionately affected as this specific data is not currently collected. We know some LGBTQ businesses have applied for and received financial support, administered by Brighton & Hove City Council.

32% of all respondents reported loss of earnings rising to 38% for people of colour and 37% of people aged 18-24 .

12% of all respondents had lost their job rising to 18% of non binary people and 13% of women compared with 9% of men.

Many charities rely on funding from businesses and organisations such as Pride for keeping services running. Pride estimate that there was a reduction in money raised by them in excess of £186000 in 2020.

Fundraising events have been cancelled and at least 5 LGBTQ charities have needed to access additional grants from the council.

"I have enjoyed working from home to some extent... and although I saved money I also lost my job and all my self-employed earnings so I lost more money than I saved."

"Job market is awful, making trying to find work as a gay trans person with a foreign name even harder :("

"I work at a zero hours contract and have been given no shifts since March 2020. I was on furlough until October 2020 when my employer took me off furlough without telling me. This has caused a lot of stress and uncertainty".

"I know many, many LGBT creatives who have lost jobs or been forced to move out of the area due to the financial impact of Covid-19."



We already knew from national studies that LGBTQ people have poorer outcomes in many of the key areas identified throughout this report and that their needs are not widely understood. This consultation, however, has helped us to understand that the pandemic has exacerbated inequalities and highlighted the unique challenges which LGBTQ people face. Discrimination or fear of discrimination leads to poorer outcomes and experiences across LGBTQ communities, particularly for young people, trans and non binary people, and people of colour.

Respondents were generous with sharing their experiences, but also their ideas about what's needed to reduce these inequalities at a local level.

Communities Called For:

- 1** Increased access to timely LGBTQ+ affirming mental health support.
- 2** Provision of safe housing for LGBTQ people in unsafe or insecure living situations, such as homophobic or transphobic environments or domestic abuse.
- 3** Access to gender affirming care for trans and non-binary people.
- 4** Support for LGBTQ venues in recognition of their importance as a protective factor in peoples health and wellbeing - reducing social isolation and fostering informal community support.
- 5** Provision of LGBTQ affirmative support around specific issues such as grief and loss, relationships, ageing, and disability, from Switchboard and other community organisations.



"Give us the tools to 'build back better' ourselves and to think about new ways of using space, outdoor space and unusual & unused space for communities.

Clear away red tape, make it easy for groups to get space and make it work for everyone.

We need gay family space, space for older women, space for trans people, space for people of colour, space for HIV groups, there is great need.

The council should do what it does well; enable local communities to do what they do well."

DEMOGRAPHICS



595 people completed our survey, 100% of respondents lived, worked or socialised within the city of Brighton & Hove.

SEXUAL ORIENTATION

22% identified as lesbian
40% identified as gay
20% identified as queer
19% identified as bisexual
14% identified in another way including asexual, pansexual or unsure
1% identified as heterosexual

ETHNIC BACKGROUND

Asian/Asian British - Chinese 0.20%
Asian/Asian British - Indian 0.80%
Asian/Asian British - Other Asian background 0.40%
Asian/Asian British - Pakistani 0.20%
Black/Black British - African 1.0%
Black/Black British - Caribbean 0.60%
Black/Black British - Other Black background 0.20%
Mixed - White and Asian 1.0%
Mixed - White and Black African 0.2%
Mixed - White and Black Caribbean 0.6%
Mixed - Other Mixed background 1.41%
Other Ethnic Group - Arab 0.40%
Other Ethnic Group - Turkish 0.20%
White - British 71.69%
White - European 11.65%
White - Irish 5.42%
White - Gypsy/Traveller 0.60%
White - Other white background 4.82%
Preferred to self describe - 1.81%

We use the term people of colour when referring to people of Asian, Black, Mixed Asian and Mixed Black ethnicity.

GENDER

44% identified as a man
37% identified as a woman
13% identified as non-binary
6% identified in another way

22% were trans
1% had an intersex variation

AGE

12% were aged 18-24
27% were aged 25-34
23% were aged 35-44
20% were aged 45-54
12% were aged 55 - 64
6% were aged over 65

DISABILITY & HEALTH

31% had a long-term illness or health condition
51% had a mental health condition
21% were neurodivergent
10% had physical impairment or mobility issues
8% had a social or communication condition
10% had a specific learning condition
7% have visual or hearing issues



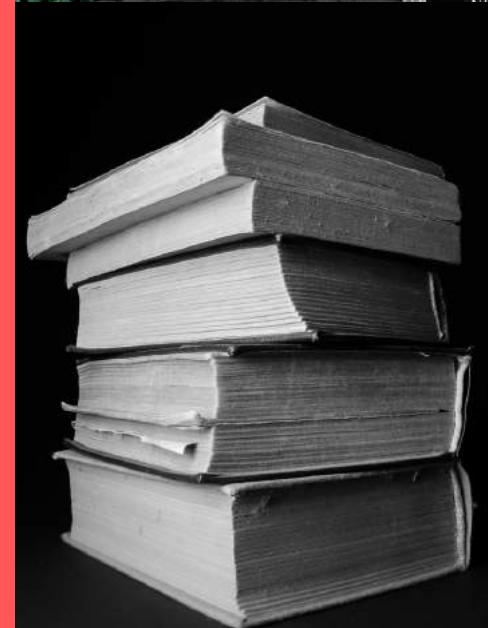
This data represents 595 voices that were able to talk to us. We know there are many more that still need to be heard and are committed to amplifying those whenever we can. We would encourage further engagement both at Switchboard and elsewhere with LGBTQ young people, people of colour, and older people.

BIBLIOGRAPHY & FURTHER READING



To support you with wider reading around the issues raised in our report we recommend visiting some of these sources:

- Akt 2021 The LGBTQ+ Youth Homelessness Report Available at: www.akt.org.uk/report
- LGBT in Britain Health Report Available at: Stonewall.org.uk
- COVID-19 and Inequalities Report, Blundell - 2020 - Fiscal Studies the journal of applied economics Vol 41 issue 291-319.
- What Are LGBT+ Inequalities in Health and Social Support—Why Should We Tackle Them? Available at: doi.org/10.3390/ijerph18073612
- Growing Up LGBTQ+ Just Like Us available at justlikeus.org
- The mental health and experiences of discrimination of LGBTQ+ people during the COVID-19 pandemic: Initial findings from the Queerantime Study, Available at: medrxiv.org
- Hidden Figures: LGBT Health Inequalities in the UK, LGBT Foundation Available at: lgbt.foundation/hiddenfigures
- Hidden Figures: The Impact of the Covid-19 Pandemic on LGBT Communities in the UK. Available at lgbt.foundation/hiddenfigures
- LGBT Hero 2021 LGBTQ+ Lockdown Wellbeing Report: One Year On. Available at LGBTQ+ Lockdown Wellbeing Report 2021 | One Year On | LGBT HERO



BIBLIOGRAPHY & FURTHER READING



- 'The mental health of lesbian, gay and bisexual adults compared with heterosexual adults: results of two nationally representative English household probability samples'. Available at: doi.org/10.1017/S0033291721000052
- The disparities in health and social care experienced by LGBT people. Available at: publications.parliament.uk/pa/cm201919/cms/elect/cmwomeq/94/9405.htm#_idTextAnchor012
- Queering Public Space. Available at: arup.com/perspectives/publications/research/section/queering-public-space
- Mental Health. Count Me In Too: LGBT Lives in Brighton & Hove. Available at: cpb-eu-w2.wpmucdn.com/blogs.brighton.ac.uk/dist/2/6377/files/2019/12/CMIT_MentalHealth_Report_May08.pdf
- How Covid-19 has exacerbated LGBTQ+ health inequalities. Article available at www.bmj.com/content/bmj/372/bmj.m4828.full.pdf
- No Place Like Home. Houseproud/University of Surrey. Available at: www.clarionhg.com/media/1745/no-place-like-home-final.pdf

Switchboard



Connecting you to LGBTQ support



Contact Us: info@switchboard.org.uk



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To find out more, donate, or sign up to our newsletter visit: www.switchboard.org.uk



Author: Jane Woodhull, RGN
Switchboard LGBTQ Engagement Worker

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Brighton & Hove City Council

Tourism, Equalities, Communities & Culture Committee

Agenda Item 34

Subject: Anti-Racism Pledge Update
Date of meeting: 3rd November 2022
Report of: Executive Director Housing, Neighbourhoods, Communities
Contact Officer: Name: Jamarl Billy
Email: Jamarl.Billy@brighton-hove.gov.uk

Ward(s) affected: All
For general release

1. PURPOSE OF REPORT AND POLICY CONTEXT

- 1.1 The initial report on actions being taken by the council towards becoming an anti-racist council was presented at TECC committee on 29th July 2020 and an update was presented on 19th November 2020. At this meeting officers were instructed to provide brief updates as a standing item at every TECC committee meeting. This report provides an update on actions since the progress report to the previous TECC committee meeting.

2. RECOMMENDATIONS:

- 2.1 That committee note the report.

3. CONTEXT/ BACKGROUND INFORMATION

- 3.1 The report to TECC Committee on 15th September contains details of actions taken up to that date and this report should be read in that context.

- 3.2 Updates are noted where specific activities or progress has been made.

3.3 Anti-Racism Strategy Document

- 3.3.1 Work continues developing the council's Anti-Racism strategy document and action plan. A phase of internal engagement has now been completed. The strategy is currently in external engagement phase, where we are seeking input from external community groups and residents. The details of this engagement are outlined in 3.7.

3.4 Adult Education Hub

- 3.4.1 The Adult Education Hub works closely with the ESOL network, DWP and other training providers that offer ESOL in the city. It is funded through the Adult Education Budget, via the Education and Skills Funding Agency
- 3.4.2 The [Adult Education Hub](#) gives residents the opportunity to learn new skills and improve their career options. It offers a wide range of classes and workshops

including work and employability skills; pre-employment training for specific city industries; English Maths and English for speakers of other languages (ESOL); and well-being & personal development. The adult learning programme is carefully targeted to meet the needs of local people. It works with communities, local enterprise partners and key stakeholders to ensure learning opportunities reach those that need them most.

- 3.4.3 Participants are from a range of ethnic backgrounds included but not limited to Arab, Bangladeshi, Pakistani, Afghani, Iranian and Hong Kongese. Approximately 15% of participants identify as Any Other White. 30% of participants did not provide ethnicity information but it is believed that many of these people present as being from Black & Racially Minoritised backgrounds.
- 3.4.4 People apply to use the service through the [online portal](#), in person or through calling the service. The curriculum follows the council wide City Employment and Skills Plan, and is quality assured under the Ofsted Common Inspection Framework. All courses at the Hub are non-accredited and use Recognition and Recording Progress and Achievement (RARPA) forms to measure progression. Some learners progress on to accredited ESOL and vocational courses.
- 3.4.5 Progression pathways onto more formal qualifications are in place via BHCC subcontracted providers and through strong networks made with other educational providers in the City.

3.5 Education

- 3.5.1 The anti-racist education strategy was funded in April 2021 and now in it's second year work is continuing at pace. A full annual report is provided to the Children and Young People's Committee at the end of each financial year.
- 3.5.2 On the 15th October, an 'Anti-Racist Education in the Community' event was held at the Lighthouse venue, beneath Afrori Books. This brought together non-statutory agencies and individuals involved in anti-racist education to share their contributions and coordinate with the strategy. This event was a huge success and we will be planning a larger event in 2023.

3.6 Housing

- 3.6.1 The Equality Business Partner for the Housing, Neighbourhoods and Communities (HNC) directorate is working closely with teams in Housing to support their delivery of equalities best practise. This involves working with Housing Officers that are handling cases that involve racism and discrimination.
- 3.6.2 Tenancy services are aware of the Third-Party Reporting Centres that the Safer Communities team have collaborated with community groups to establish. They are sign posting tenants to the service where necessary.
- 3.6.3 The Community Engagement Team have been engaging with Black & Racially Minoritised tenants to understand more about their experiences in council housing. They recently ran four different sessions specifically aimed at and advertised directly to tenants from Black & Racially Minoritised backgrounds, target age groups and disabled tenants. Texts and emails were sent to invite them to the

sessions. Turnout for the sessions was high with many residents commenting on how positive it was to be invited to speak directly about their experiences. Constructive feedback was given about people's lived experiences in council housing and how their intersecting identities affected those experiences. The Community Engagement team are currently processing all the feedback received and putting together a report to present to the Housing Leadership Team.

- 3.6.4 A new Policy and Training Plan, with a focus on reporting and responding to hate crime, is currently being updated. Among other things, this plan will aim to respond to the nuances and intricacies of how racism and hate crime manifest, upskilling housing staff in how to identify and deal with these situations more effectively. Learning & Development (L&D) members of staff, and the Equalities Business Partner for HNC will be involved in developing this plan alongside Housing staff. Once the plan is completed, it will go to Housing Committee in 2023.

3.7 Engagement with Communities

- 3.7.1 The most recent Community Advisory Group meeting was held on the 23rd September. The topic for the meeting was the Anti-Racism strategy. Lead Officer presented an update on the Anti-Racism strategy draft and fielded questions from community members. The officer spoke of the internal engagement that has been done with teams across all directorates to ascertain Anti-Racism priorities and develop understanding of Anti-Racism. The next phase of external engagement was also outlined.
- 3.7.2 Feedback was positive on the work done so far on the Anti-Racism Strategy. Some expressed concern over how council will implement the Anti-Racism plans and how leaders within the council will pioneer actions. There was concern that this could become a 'tick box exercise' rather than a programme of true change. Community members were reassured that an action plan is being developed with directorates directly accountable for their Anti-Racism priorities. Furthermore, it was discussed that the action plan will run in tandem with the Accessible City Strategy and the Fair & Inclusive Action Plan, to ensure efficiency of governance across all equality work within the Council.
- 3.7.3 Engagement with other community groups about the Anti-Racism Strategy is also taking place on a 1:1 basis. This gives those who are unavailable for the CAG an opportunity to have a say on the development of the strategy and ensures a diverse range of voices are part of the development process. Being flexible in how we engage with Black & Racially Minoritised communities is vital in building trust and confidence, which is a key component of our Anti-Racism Strategy. Embedding this best practice into the development of the strategy creates a solid foundation of engagement on which we can build upon once the strategy is complete.
- 3.7.4 Feedback on the project that investigated COVID-19 vaccine equity among Black & Racially Minoritised communities has now been completed. This project gave participants a chance to speak about why they have or have not taken the vaccine, what information influenced their decision, what concerns may have been part of the decision making process, and what wider health concerns affects the community. Preliminary findings showed that the majority of participants who took part had taken at least two doses of the COVID-19 vaccination. Many cited the need to be safe and fully protected against COVID, the need to travel to see family

abroad, and wanting to keep family members safe as main reasons for taking the vaccine. Of those who did not take the vaccine, some cited fear of side effects as a reason not to take it. A full report has been provided to our Public Health team who will be taking the feedback forward as part of a wider inquiry into vaccine equity among neighbourhoods in Brighton & Hove.

3.8 Council Workforce & Fair & Inclusive Action Plan (FIAP)

- 3.8.1 The Diverse Talent programme, an innovative career support programme, was offered to 15 employees within Brighton & Hove City Council. The program ran from January to September 2022, with the aim of supporting Black & Racially Minoritised colleagues with personal and professional career development, increasing confidence to progress in careers and to overcome barriers in accessing opportunities and gaining promotion. Each employee involved was assigned a mentor from our Leadership Network. Participants also had the support of an external coach.
- 3.8.2 On September 13th, there was a celebration of the end of the pilot Diverse Talent programme. Participants and mentors attended the event, celebrating the successes of the programme whilst also recognising there is lots we can learn from this pilot. Of the 15 participants, 4 people were promoted internally and a fifth externally during the programme and everyone said their confidence had increased.
- 3.8.3 One participant said: "Diverse Talent was led by an empathetic and experienced 'Trainer of Colour' who was not only a successful Director and business owner but also an experienced and fully qualified psychotherapist. This told me we were in safe hands. It was a unique experience to work with colleagues of colour and a great opportunity to be able to share the highs and lows of our employment experiences. The trainer expertly helped us identify how to be recognised more in our work as well as how we can help ourselves and each other to understand exactly what we want in our careers and how to "go for it!"
- 3.8.4 They also said: "This course enabled me to look critically and objectively at external barriers, how to navigate around or through them, how to answer my own questions around bias, imposter syndrome, learning styles, "traditional BME" jobs. It also helped me to focus on talents other than the ones I felt I could "only" do as an older Black woman. We were each allocated a "sponsor" [mentor] for support and there were also the BME coaches and mentors available via the Black & Minority Ethnic Workers' Forum."
- 3.8.5 A Fair & Inclusive update report will be going to P&R Committee on the 1st December which will give an in-depth overview of Council's workforce equality progress.

3.9 Emergency Food

- 3.9.1 The council has allocated funding of £15,000 for an exploratory piece of research on the emergency foods access needs of Black, Asian and Minority ethnic communities and Refugee & Asylum Seekers. The Commission aims to reduce inequality and address immediate concerns about malnutrition, health and well being. This funding has now been granted to Bridging Change and Brighton &

Hove Food Partnership, who will be collaborating to deliver the outcomes of the research.

- 3.9.2 Bridging Change contacted a wide variety of organisations and conducted over 50 surveys and 3 focus groups attended by 54 people and two engagement sessions. Further meetings with organisations will be conducted over the next few months. Preliminary findings have been shared with the Food Policy Coordinators and Bridging Change are now working on the final report and recommendations.

4. ANALYSIS & CONSIDERATION OF ANY ALTERNATIVE OPTIONS

- 4.1 The progress outlined above is on actions undertaken in response to the council's pledge to become an anti-racist council, anti-racism Notices of Motion and petitions accepted by full council/committees and previously Member agreed work under the Fair & Inclusive Action Plan.

5. COMMUNITY ENGAGEMENT & CONSULTATION

- 5.1 Engagement is as outlined above in Section 3.

6. CONCLUSION

- 6.1 TECC committee requested a standing item on every agenda updating on progress towards the council's anti-racism commitments.
- 6.2 This report updates on progress and the contents are for Members to note.

7. FINANCIAL & OTHER IMPLICATIONS

- 7.1 There are no financial implications arising from this report.

Finance Officer Consulted: Mike Bentley

Date: 14/10/2022

8. LEGAL IMPLICATIONS

- 8.1 There are no legal implications arising from this report which is for noting. All of the actions proposed are in line with the Council's powers and duties, in particular under the Equality Act 2010.

Lawyer Consulted: Joanne Dunyaglo

Date: 20/10/22

9. EQUALLITIES IMPLICATIONS

- 9.1 The intention of this work is to address identified racial inequalities and racism experienced by people who live in, work in and visit the city. The range of engagement planned with people who share other characteristics in addition to their ethnicity will ensure that perspectives are heard from a wide range of people. This will enable the development of tailored and bespoke actions to address all forms of racism, where it is based on ethnicity, skin colour or any other attribute.

- 9.2 The work is central to the council's legal duties under the Equality Act 2010 to eliminate discrimination, advance equality of opportunity and foster good relations between communities, as well as to encourage civic engagement by under-represented groups. It also complements and supports the council's Fair & Inclusive Action Plan in addressing the findings of the review of race diversity by Global HPO.

10. SUSTAINABILITY IMPLICATIONS

- 10.1 No implications arising from this report.

11. SOCIAL VALUE & PROCUREMENT IMPLICATIONS

- 11.1 There are no direct social value and procurement implications that arise from this report

12. CRIME & DISORDER IMPLCATIONS

- 12.1 Crime & Disorder implications are covered in section 3.10 & above

13. PUBLIC HEALTH IMPLICATIONS

- 13.1 As outlined in 3.7.5 engagement around the topic of the Covid-19 vaccine has provided us with clearer data on uptake of the vaccine. This will inform all of our COVID and vaccination related actions going forward and may lead to changes in our current methods of engagement around the COVID 19 Vaccine and Public Health in general.

14. OTHER IMPLICATIONS

- 14.1 There are no other implications that arise from this report.

Brighton & Hove City Council

TECC Committee

Agenda Item 35

Subject: Volk's Railway Accessible Carriage

Date of meeting: 3rd November 2022

Report of: Executive Director Economy, Environment and Culture

Contact Officer **Name:** Toni Manuel
 Email: Toni.Manuel@brighton-hove.gov.uk

Ward(s) affected: All

For general release

1 Purpose of the report and policy context

- 1.1 The Volk's Railway is the oldest operating electric railway in the world. The railway attracted around 75,000 visitors per year (pre pandemic) and operates between April and September. Four full-time staff are employed by the Council and during the summer an additional seven and a half full time seasonal jobs are created.
- 1.2 The TECC Committee agreed in June 2021 to progress the project to provide an accessible rail carriage for the Volk's Electric Railway, including a costed design and the identification of full funding for the project. The Committee approved £100,000 and agreed to transfer another £30,000, to total £130,000.
- 1.3 This report provides an update regarding the external funding explored to fund the gap in the costs of the project. It also considers alternative options to building a replica carriage.

2 Recommendations

- 2.1 That Committee notes the cost of a new all-weather carriage was £442,700 as of March 2022.
- 2.2 That Committee notes that there is a funding gap of £312,700 and as external funding has not been found, the carriage cannot be procured at this time.
- 2.3 That Committee requests that officers continue to monitor external sources of finance for a new all-weather accessible carriage in the future.
- 2.4 That the Committee notes, that should funds become available in the future, a new all-weather carriage is the recommended option to further explore.

3 Context and background information

- 3.1 At the meeting of the TECC Committee in June 2021 a notice of motion was presented and the following agreed:
- That the Committee agrees as a priority the progression of the project to achieve an accessible carriage, including a costed design and the identification of full funding for the project.
 - That the Committee agrees to £30,000 of the funding of £40,000 previously identified for signage, a shelter and siding is instead allocated to an accessible carriage.
- 3.2 The Volk's Electric Railway (VER) is a heritage railway visitor attraction, which operates during the summer months to transport members of the public along Madeira Drive. As the world's oldest working electric railway, built in 1883, it runs for a mile along the top of the beach from the Aquarium Station near Brighton Palace Pier to Black Rock.
- 3.3 The railway receives support from the enthusiasts of the Volk's Electric Railway Association (VERA), who regularly assist with winter maintenance tasks under the supervision of council staff, together with the operation of occasional evening services over the summer period.
- 3.4 The railway has benefitted from the improvements that the council undertook in recent years primarily funded by a grant of £1.65m from the National Lottery Heritage Fund. The ongoing high standards of maintenance by the Council and VERA have facilitated the longevity of Volk's Electric Railway as a service, on both the infrastructure and train carriages.

4 Analysis and consideration of alternative options

- 4.1 The table below, details the background and timeline to the proposal to build an accessible carriage.

Timeframe	Activity
2015	VERA developed a detailed specification for a fully accessible, weatherproof carriage for operation throughout the year and in all-weathers. Funds were not available at this time.
October 2020	VERA re-submitted the proposal to the TECC Committee in the document: An Accessible Future for Volk's Electric Railway
June 2021	The TECC Committee agreed as a priority the progression of the project to achieve a accessible carriage, including a costed design and the identification of full funding for the project.

- | | |
|------------|--|
| June 2021 | The committee allocated £100,000 plus £30,000 previously identified for signage, a shelter and sidings. |
| March 2022 | A quotation was sought from a British Narrow Gauge Railway Engineering Company, who had previously been involved in repairing and restoring the VER heritage carriages. A detailed quotation indicated the cost, based on a new all-weather carriage, as £442,700. |

Sourcing External Funding

- 4.2 Allocated council funding is £130,000 and the cost of building a replica carriage was £442,700 leaving a gap of £312,700 (as of March 2022.)
- 4.3 An initial funding application was made to the National Lottery Heritage Fund, who can provide grants of over £1m. The application was not successful as the project did not meet their core lending criteria.
- 4.4 Investigations into other heritage railway charities indicated that although there are charities which support heritage railway projects, most were small with maximum annual budgets of circa £100,000. Most of these organisations focus on upgrading or rebuilding heritage artifacts, rather than building replicas.
- 4.5 Corporate or other grant bodies tend to support smaller or medium sized local community or charities projects.
- 4.6 Crowdfunding was investigated but, as it is more suited to start-ups, small businesses, and innovative ideas, it was not considered suitable for this type of project. Crowdfunding requires time, resources and high levels of marketing expertise and, if it fails to reach its target, the monies received may have to be repaid to the donors.
- 4.7 In conclusion, no external funding resources were identified which could meet the funding gap at this time.

Options

- 4.8 As potential sources of external funding were not available at the level required (circa £312,000), alternatives were sought and evaluated to see if there were other options to provide an accessible carriage at a lower cost : (See Appendix 1 for detailed Options and Costs):
 - Option 1 – New All-weather Carriage
 - Option 2 - Rebuild the Southend Train
 - Option 3 – Delay/Monitor until external funds are available
- 4.9 The original proposal from VERA - **Option 1 – New All-weather Carriage** - was to provide a replica carriage with disabled and wheelchair access with

classroom facilities and all-weather capability. This is the recommended build option to explore further, should funds become available in the future.

- 4.10 Upgrading the Southend Train - **Option 2 - Rebuild the Southend Train** - has the benefit of using a genuine heritage carriage. However, it is not only different in design but also has different platform level. The Southend Train was donated to the VER many years ago and was briefly used in service, however, it is not part of the VER original rolling stock. The cost to rebuild and adapt this carriage will not be much different from Option 1. Additional ramps or other means would be required to get both passengers and wheelchairs on board. This option is not recommended, as it does not provide level access from the existing railway platforms.
- 4.11 **Option 3 - To delay/monitor situation until external funds are available** is recommended at this time.
- 4.12 A review was undertaken to consider the possibility of adapting a current VER carriage to be wheelchair accessible. However, this is not a viable option as changes to the heritage carriages are not permissible under the Grade 2 listed status. Any adaptations will detract from the railway's charm and unique heritage character, which is the major appeal for visitors. In addition, changes to the original design, may invalidate the Certificate of Conformity and the Safety Certification which would be difficult and expensive to re-establish.

5 Community engagement and consultation

- 5.1 The original proposal came from Volk's Electric Railway Association , who are a volunteer group who support the railway with their time and expertise. VERA has around 150 members and 20 of those members are active volunteers.

6 Conclusion

- 6.1 In conclusion, no external funding resources could be found that provide the level of funds required for this project.
- 6.2 If external funding was found in the future, Option 1 – New All-weather Carriage is recommended.

7 Financial implications

- 7.1 There are no direct financial implications arising from the recommendations of this report as there is insufficient funds to progress further. Further funding will need to be identified before this project can go ahead

Finance officer consulted: John Lack

Date consulted 21/10/22

8 Legal implications

- 8.1 If the project to provide a accessible carriage can proceed in the future it will need to be procured in accordance with the Council's Contract Standing Orders and the procurement regulations. The action proposed is in line with the Council's duty to remove or minimise disadvantages suffered by people due to their protected characteristics under the Equality Act 2010.

Lawyer Consulted: Alice Rowland Date: 14/10/22

9 Equalities implications

- 9.1 The addition of an accessible rail car would greatly enhance the inclusivity of the provision which is a challenge for a heritage railway with the design of the existing carriages.

10 Sustainability implications

- 10.1 The sustainability implications of a accessible carriage would be given due consideration in the detailed design.

11 Other Implications

Public Health Implications:

- 11.1 Visitor attractions can have a positive impact on the health and well-being of users, especially those such as the Volk's Railway which are all part of the experience of a coastal resort.

12 Supporting Documentation

- 12.1 Appendices

Appendix 1: Detailed Options and Costs

Appendix 1 – Detailed Options and Costs

TECC Committee Meeting 3rd November 2022

Description	Detail	Advantages	Disadvantages	Cost
Option 1 All-Weather Carriage	<p>Build an all-weather railcar to the same style as the original railcars but with more modern mechanisms</p> <p>Fully Accessible for 2 - 4 wheelchairs</p> <p>Weatherproof providing protection and comfort for passengers & driver</p> <p>Power-operated doors, lighting and heating</p> <p>Removable seats so it can also be used as a classroom for school visitors.</p>	<ul style="list-style-type: none"> • Disabled access for 2 – 4 wheelchairs • Greater comfort and protection for passengers and the driver • Lower maintenance costs • Compliant with railway regulations. • Increased reliability and regularity • Provides potential to extend the season (given increasingly warmer autumn and spring seasons) or for one off events such as Halloween and Santa Special services • A smoother ride and less wear and tear on the railcar mechanisms 	<ul style="list-style-type: none"> • High Cost • Timescales for build 18 months from award of contract • Due to weight and turning circle not all disabled vehicles could be provided for 	<p>Budget allocated is £130K. Original quote was £442,700 in March 2022.</p> <p>A budget shortfall of £312,700.</p>

Appendix 1 – Detailed Options and Costs

TECC Committee Meeting 3rd November 2022

Description	Detail	Advantages	Disadvantages	Cost
Option 2 – Rebuild Carriage 9 (Southend Train)	<p>This carriage is a shell and has been kept in storage and will require significant work and cost to get it operational. The main disadvantage is that is a different design from the current VER carriages and has a different height than the platform. VERA have offered to raise funds to help finance this.</p> <p>It is an open “toast rack” design which would have to be modified for wheelchair access and would provide no protection from the weather affording no advantage in extended running availability. The difference in height means it could not be coupled to other cars and would need ramps at the stations to load wheelchair passengers.</p>	<ul style="list-style-type: none"> • Makes use of a genuine heritage carriage base 	<ul style="list-style-type: none"> • The cost is likely to be the similar as Option 1 – so expensive. • Running two carriages with different height levels makes it more difficult for access on and off the carriage. • Does not have platform accessibility so ramps may have to be supplied. • The carriage is fully open to the weather for both passengers and driver. Could not run during bad weather. • Open carriage so not all weathers • Difficult to see how it adds value to the VER • Unlikely to provide a safe and comfortable ride for wheelchair users 	Similar cost to Option 1

Tourism, Equalities, Communities & Culture Committee

Subject: Beach Access Update 2022

Date of meeting: 3rd November 2022

Report of: Executive Director Economy, Environment & Culture

Contact Officer: Name: Toni Manuel
Email: toni.manuel@brighton-hove.gov.uk

Ward(s) affected: All

For general release

1. Purpose of the report and policy context

- 1.1 Since January 2019, members of the community group Beach Access Team, Brighton and Hove (BAT), originally supported by disability charity Scope and officers from the council's Seafront Team have established a Beach Accessibility Working Group (BAWG). This is an Officer working group which elected members are welcome to attend if this is of interest to them.
- 1.2 At the meeting of the Tourism, Equalities, Communities & Culture Committee in March 2020, a report was presented which detailed the actions already undertaken by BAWG to improve beach access in Brighton & Hove and to set out the longer-term aspirations for the group.
- 1.3 This report is a further update on the beach access improvements which have been made since the previous report and details of future priorities and plans.

2. Recommendations

- 2.1 That the Committee notes the progress made towards improving beach access in Brighton & Hove.
- 2.2 That the Committee supports the continuation of improvements to beach and seafront access in Brighton & Hove.

- 2.3 That the Committee acknowledges the particular constraints in providing safe and independent access for wheelchair users and people with mobility impairments over the shingle beaches and down to the shoreline.

3. Context and background information

- 3.1 Shortly after the TECC Committee in March 2020 the country went into lockdown as the global Covid pandemic spread. This suspended many of the usual council activities and required a change of focus for officers. This was particularly significant for the Seafront Team which continued to operate on the front line as the city's seafront became one of the few places where residents could legitimately spend time.

- 3.2 Despite the constraints, improvements have been made to beach access since the last update. Further improvements are in the pipeline, as described below. BAWG have not had the opportunity to develop a large number of projects but access improvements are advancing.

- 3.3 The following points list access improvements that have been made across the 13km stretch of the city's seafront.

3.4 Recognised Consultee

Since the previous update the Beach Access Team, Brighton and Hove (BAT) have been established as a key consultee for all seafront infrastructure and redevelopment projects. Representatives from BAT have been involved in planning and design discussions for Black Rock Rejuvenation, Sea Lanes, and Kingsway to the Sea projects.

3.5 Seasonal beach pathway

A trial was undertaken during 2021 which involved using lengths of industrial conveyor belt fixed to timber sleepers to create a temporary pathway from the promenade down to the high-water mark. The trial did not prove to be successful for a number of reasons. Firstly, the width and design of the pathway could not accommodate all types of wheelchairs. Despite the matting being made of rubber it became slippery when wet. At one of the trial locations the gradient of the beach was very steep which made it difficult for self-propelled wheelchair users to get back up the path unaided. The pathways were used by pedestrians which caused shingle to be dragged onto the pathway creating the need for regular sweeping by the Lifeguards.

3.6 Black Rock Boardwalk

A new decked area and boardwalk has been built on the beach by Madeira Drive. The new boardwalk provides stable and fully level access and stretches east/west across the beach from the Volk's Railway Station at Black Rock to the Volk's Workshop at the bottom of Dukes Mound. This facility has proven to be extremely popular with residents and provides a much needed opportunity for those with mobility impairments to get onto the

beach rather than be confined to the pavement or promenade— see Appendix 1, 2, 3.

3.7 Changing Places

The newly opened public toilets at Shelter Hall includes a ‘Changing Places’ facility. This is larger accessible toilet for disabled people with equipment such as hoists, curtains, adult-sized changing benches and space for carers. The addition of facilities like this on the seafront enable disabled people to spend more time at the beach or out and about without the having to return home to use bespoke facilities.

3.8 Accessible Beach Deck

In central Brighton a new wheelchair accessible beach deck has been built which projects out onto the beach. Accessible picnic tables and sunshades have been provided to create an accessible seating area with priority to disabled people enabling residents and visitors to spend time with friends and family on the beach – see Appendix 4 & 5.

3.9 Beach Wheelchairs

Close to the new beach deck is the Brighton Seafront Office where there are now 3 beach wheelchairs available to hire (at no charge) by the public. The chairs range in size and style and all come with balloon wheels which allow them to be used on the shingle beaches – see Appendix 6, 7, 8. The chairs are extremely popular with users and several community groups are seeking advice from the Seafront Team to determine which chairs are best suited to our beaches with a view to potentially purchasing similar chairs.

- 3.10 A new all-terrain electric wheelchair has recently been added to the collection available for hire at no charge. This has been designed specifically to cope with the steeply shelving shingle beaches which are a common feature of our coastline. Further trials and training are required before the chair will be available for public use but it is expected to be a popular and beneficial addition to the seafront access facilities – see Appendix 9 & 10.

3.11 Blue Badge Parking Bays

In 2021 a new road layout introduced on Madeira Drive almost doubled provision of Blue Badge parking bays from 14 to 27 bays with increased widths in-line with updated access guidance. Additional Blue Badge Bays are also planned to be introduced next year along the seafront near the King Alfred Leisure Centre. These bays assist in connecting the accessible seafront facilities together thereby improving the visitor experience for disabled people and their families.

Upcoming Projects And Future Plans

Saltdean Beach Pathway

- 3.12 A new beach pathway in Saltdean is scheduled to be installed in November 2022. The pathway will extend southwards from the edge of the Undercliff (west of the subway) to the crown of the beach. It will be made from the same decking material as the Black Rock boardwalk and will provide a wheelchair accessible pathway to a small viewing/sitting area. This location was chosen by the BAWG because is least likely to be at risk of overtopping and therefore damage from winter storms and has level access from the car park through the subway.

Communications

- 3.13 Work is underway to update the existing council website and provide a dedicated 'Seafront Access' page providing detailed information on all the accessible facilities available across the seafront. A video showing the facilities in use is also planned to be filmed in the Spring and will be available to view online.

Accessible Safe Hub

- 3.14 This is an idea to emerge from research and user-consultation undertaken by the BAT. The details of exactly what the Safe Hub will provide and how it will function are still to be confirmed but a space for this has been earmarked within the new Outdoor Sports Hub building which forms part of the Kingsway to the Sea project on West Hove Seafront.

Kingsway to the Sea

- 3.15 The Kingsway to the Sea project aims to create a new linear park with modern outdoor sports facilities on the coastal stretch from the King Alfred to Hove Lagoon. Many of the spaces are currently inaccessible to wheelchair users and those with mobility impairments. One of the key priorities of the project is to provide accessible pathways which run throughout the park and its facilities. A new building will accommodate new public toilets which will include accessible toilets and a Changing Places facility. There is also a proposal for a new Changing Places facility to be located next to the existing public toilets at Hove Lagoon which will also be refurbished and improved.

Hove Beach Deck

- 3.16 Beach access is currently very restricted in Hove due to the topography of the beach and presence of steps, railings, groynes and walls which provide essential sea defence. However, the BAWG has identified a location to the west of Hove Street South which would be suitable for an accessible beach deck similar to that in Brighton. The site has good access to blue badge parking and is close to where the new public toilets, Changing Place facility and Accessible Safe Hub will be located if the Kingsway to the Sea project is approved at Planning. It is close to the Lifeguard post and café facilities and

would provide an excellent view of the sea and beach. Unfortunately, there is no funding identified for this project at this time.

Access Into The Sea

- 3.17 One of the ultimate goals of the BAWG is to facilitate safe and independent access for disabled people into and out of the sea. However, despite various engineers, architects, disabled users and council officers looking at options it has not yet been possible to find a viable solution. Access requirements vary considerably so it has been the approach of the BAWG to provide a number of different interventions and facilities to try to assist as many people as possible to gain access to the seafront and beaches, rather than wait to provide sea access only. The BAWG is committed to the continuing efforts to overcome the challenges faced by disabled people when visiting the seafront. The proposed developments contained in a previous update are still planned.

4. Community engagement and consultation

- 4.1 Consultation with BAT is on-going as part of the BAWG. In addition, over the last few years, BAT has sought to collate a significant evidence-base from those living with, or whose lives are impacted by, disability and additional needs. Various methods have been employed, all of which have sought to answer fundamental questions concerning the access issues experienced by disabled people or those with access needs in Brighton & Hove. BAT has held two public consultation events (May 2018, August 2019) and also held stalls at Disability Pride (2018 & 2019). Large scale in-person consultation has not been possible again due to Covid-19. From these events, and from interactions across various social media platforms, a significant body of evidence has been collated to begin to answer these questions, and to work out the most appropriate steps forward. BAT and BAWG is committed to ensuring all changes are informed by user-feedback, and user-led.

5. Conclusion

- 5.1 The terrain of the Brighton & Hove seafront presents particular challenges to improved accessibility. However, by working with interested local parties it has been possible to identify a range of improvements that are being progressed and which have proven to have beneficial outcomes for users

6. Financial implications

- 6.1 There are no direct financial implications arising from the recommendations of this report. Upcoming Projects and Future Plans will either be funded from existing capital and revenue resources or will require approved capital schemes before commencing.

Name of finance officer consulted: John Lack Date consulted: 20/10/22

7. Legal implications

- 7.1 The BAWG is an officer working group; members may be invited to events in the future but the intention is not to establish a member working group. There are no other legal implications arising from this report.

Name of lawyer consulted: Alice Rowland Date consulted:14/10/22

8. Equalities implications

- 8.1 The beach access improvement made so far have been well received by disabled users, particular the Black Rock Beach Boardwalk and updated beach wheelchairs. Feedback regarding the boardwalk suggests that users would like to see more of this type of intervention in other locations along the city's beaches. Further work is planned to further promote the accessible features on the seafront such as the Brighton beach deck and new electric wheelchair to maximise the use of these facilities.
- 8.2 As part of the development of the council's Accessible City Strategy each directorate within the council is undertaking action planning with the council's Equality Diversity & Inclusion (EDI) Team. Focusing on the directorate's EDI challenges and pressures, the directorate will identify and prioritize their critical actions under the emerging strategic themes of the strategy: engagement, data, policy, and leadership.

9. Sustainability implications

- 9.1 The sustainability of proposed improvements has been a key issue, particularly to seek sustainable improvements that are able to withstand the harsh seafront environment.

Supporting Documentation

1. Appendices

- 1, 2, 3. Black Rock Boardwalk - photos
- 4 & 5. Accessible Beach Deck & Picnic Tables - photos
- 6, 7, 8. Beach Wheelchairs - photos
- 9 & 10. Electric All-Terrain Wheelchair - photos





















Brighton & Hove City Council

Tourism, Equalities, Communities & Culture Committee

Agenda Item 37

Subject: New Beach Chalets

Date of meeting: 3rd November 2022

Report of: Executive Director Economy, Environment and Culture

Contact Officer: Name: Toni Manuel

Email: toni.manuel@brighton-hove.gov.uk

Ward(s) affected: All

For general release

Purpose of the report and policy context

- 1.1 The Brighton Beach Feasibility Study on the provision of additional beach huts and chalets was presented to the Tourism, Equalities, Communities and Culture Committee in June 2021 (See Appendix 1).
- 1.2 The Committee noted the report and requested that a further report be brought to a future meeting to consider the project plans prior to implementation. The three potential sites recommended in the Feasibility Study were:
 - Madeira Drive - on the beach opposite Dukes Mound
 - Rottingdean Undercliff – adjacent to existing beach chalet (east) block
 - Saltdean Undercliff - either side of the Saltdean tunnel/subway
- 1.3 This report identifies Saltdean as the preferred location and provides a costed project proposal to provide additional beach chalets to be let by the council to local residents based on the feasibility study and available approved budget.
- 1.4 At Budget Council in February 2021, a capital allocation of £0.250m was approved for seafront railings replacement or beach chalet/hut Infrastructure and replacement.

1.5 There is a further £100k allocated specifically to Seafront Railings. This amount will cover the cost of new paint trials which is in the process of being arranged.

1.6 Beach chalets are in high demand and can only be rented by residents of Brighton & Hove. The waiting lists for beach chalets are currently closed due to the high numbers on each list. The provision of more beach chalets will potentially provide additional long-term revenue income for the council.

2 Recommendations

2.1 That Committee approve the proposed beach hut design and costs to build 14 new beach chalets at Saltdean.

2.2 That Committee agree the funding of £243,610.60 of capital funding (which has already been approved at the Council Budget in February 2021) to build 14 Beach Chalets at Saltdean.

3 Context and background information

3.1 Enjoyment of the seaside is a key recreational resource for thousands of the city's residents as well as the vast numbers of visitors. A beach chalet gives a chance for users to enjoy their own unique space with fantastic views and amenities that enable their seaside trips to be more frequent and longer. Consequently, there are long, currently closed waiting lists for the 105 chalets available.

3.2 This report follows on from the public online survey conducted in September 2020 regarding chalet lettings and the Brighton Beach Hut Feasibility Study, conducted in early 2021 which identified potential locations for both new beach chalets and the traditional wooden beach huts.

3.3 The Brighton Beach Hut Feasibility Study (Appendix 1 – page 42) recommended (abridged):

- Madeira Drive and Saltdean offer the best opportunities in terms of the flexibility to develop both locations.
- Taking an ambitious approach to the design of beach chalets, to progressively expand the scope of what a beach chalet can be.

Beach Chalets Demand and Availability

3.4 There are more people on the waiting list than there are chalets available to rent. The waiting list was closed in 2017 and re-opened in September 2022. Currently there are 207 residents on the waiting lists across all locations, but some residents are on several waiting lists, so there is a degree of duplication.

3.5 The numbers of rented Beach Chalets in Brighton and Hove is currently 105 across Hove, Rottingdean, Madeira Drive, Ovingdean and Saltdean. See Appendix 2, for more detail on current locations and their waiting lists.

3.6 Since 2011, 51 of the 105 chalets have been re-let to new tenants which shows a turnover rate of just under 50% over 11 years. Over the next 8 years,

122 chalets will be returned. This is a turnover rate of 116% over 8 years. Please see Appendix 2, for the detailed turnover by year and location.

- 3.7 The increase in turnover, reflects changes in the letting policy made in 2011, which introduced a maximum 5 year fixed term lease for new tenancies and that chalets be let only to Brighton & Hove residents. In 2022, existing tenants with no fixed term were moved to new maximum 8-year fixed term lease.

4 Analysis and consideration of alternative options

Beach Chalet Locations

- 4.1 The three sites identified in the Feasibility Study, recommended as suitable for new beach chalets, are shown below. Saltdean has been considered as two sites, as each site is physically separate (either side of the Saltdean Tunnel).

Table 1 – Potential Locations for Beach Chalets

Site	Location	Potential No. of New Beach Chalets
Saltdean West	West Side of the Saltdean tunnel – (Site 11 p23 Appendix 1)	Up to 15
Saltdean East	East Side of the Saltdean tunnel – (Site 11 p23 Appendix 1)	Up to 15
Madeira Drive	Madeira Drive - (Site 5 p23 Appendix 1) – on the beach opposite Dukes Mound	Up to 12
Rottingdean	(Site 6 p23 Appendix 1) adjacent to existing beach chalet (east) block	Up to 23
	Total	Up to 65

- 4.2 The Madeira Drive site has the benefit of an easily accessible and desirable location, right on the beach, with space for a patio area. However, extensive work will be required to provide a hardstanding which needs to be built around the new boardwalk. Access to water and electricity is more difficult as these services are further away from the site. Therefore, costs will be higher and likely to exceed the current approved funds.
- 4.3 At Rottingdean, the Feasibility Study suggested that an additional 23 beach chalets could be built, however, a further review of this site shows that it is a less viable location, for the reasons below:
- Lesser surveilled site making it more prone to vandalism
 - More difficult to service with power and water.
 - Not suitable to accommodate hut style chalets due to chalk falls.
 - Limited in terms of unit depth leaving only 5m clearance at front
- 4.4 The Saltdean location offers the most viable option in terms of cost and ease of installation. New chalets can be sited directly onto the promenade requiring

minimal infrastructure work. Both water and electricity services are nearby, and it has good level access. (See Appendix 4 – for photos of the location)

- 4.5 Therefore, Saltdean West was chosen to seek a costed project plan, based within the budget of £250,000, which was approved at Budget Council in February 2021 (See sections 1.4 and Section 7.1).
- 4.6 An ITQ/Tender was issued to Council approved building contractors in September 2022. Following a competitive tender, the cost provided by the preferred contractor, to build 14 beach chalets at Saltdean West, was quoted as £243,610.60. If approved, a contract will be issued under Council's Contract Standing Orders.
- 4.7 The preferred contractor can be appointed in early November, if approved by Committee.

Beach Chalet Design and Materials

- 4.8 The Feasibility Study proposed an ambitious approach to the design of beach chalets and this has been incorporated into the plans :
- The chalets are made of composite material, completely weatherproof and fireproof (to Class A rating) and are prefabricated off site, delivered and installed directly on the ground.
 - Double style chalets have been proposed, with a dual pitched roof
 - They will have French doors (without glazed panels) and open outward.
 - Each chalet will be connected to electricity and a drinking water standpipe.
 - See Appendix 3 for more details of the materials and design, with images.

5 Community engagement and consultation

- 5.1 An online survey was conducted in September 2020 to engage with resident's interest in future beach chalets or beach huts. Around 800 residents responded with an overwhelming interest in more chalets or huts.
- 5.2 In January 2021 the Committee "agreed for a further report to identify locations for the provision of additional beach chalets and beach huts along

the seafront including less well visited parts to help regenerate those areas, in particular the area east of the Palace Pier.”

6 Conclusion

- 6.1 Installing new beach chalets provides residents with affordable access to local beachside facilities whilst the Council benefits from the additional long-term income with low ongoing maintenance costs.
- 6.2 If approval is given, the Saltdean West chalets project can begin in mid November, initially to seek Planning permission.
- 6.3 Madeira Drive and Saltdean East also provide viable sites for additional beach chalets for residents use, should further funds become available.

7 Financial implications

- 7.1 There are no direct financial implications arising from the recommendations of this report. At Budget Council in February 2021, a capital allocation of £0.250m was approved for seafront railings replacement or beach chalet/hut Infrastructure and replacement. A separate £0.100m allocation was also made specifically for Seafront Railings. The costs of the new chalets of £0.244m as outlined in the report will be funded from the capital allocation. Any residual capital investment required would be funded through borrowing where additional rental income would cover the financing costs. For additional Beach Chalets above these 14 units, further funding would need to be identified. Any significant variation to budget will be reported as part of the council's monthly budget monitoring process.

Name of finance officer consulted: John Lack Date consulted : 20/10/22

8 Legal implications

- 8.1 The contract to build the beach chalets will need to be tendered in accordance with the Council's Contract Standing Orders.

Name of lawyer consulted: Joanne Dunyaglo Date consulted :18/10/22

9 Equalities implications

- 9.1 All chalets will be designed to be wheelchair accessible and available to rent to local residents via current waiting lists. As Beach Chalets are rented to residents, they are more accessible and affordable than buying a beach hut.

10 Sustainability implications

- 10.1 The style of beach chalet chosen for the new Beach Chalets, reflects the Radical Design, outlined in the Feasibility Study, to ensure they meet the key requirements :

Key Client Requirements –

- Resilience,
- Easy to Maintain,
- Environmentally Sustainable

Key Performance Requirements –

- Resilient to the Impacts of the Marine Environment,
- Resilient Design and Construction to withstand Vandalism,
- Low Maintenance

11 Supporting Documentation**11.1 Appendices**

- Appendix 1 - Brighton Beach Hut Feasibility Study by Mott McDonald
- Appendix 2 - Beach Chalet Demand and Waiting Lists
- Appendix 3 - Beach Chalets Design & Materials
- Appendix 4 - Saltdean Location

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BRIGHTON BEACH HUTS

BRIGHTON & HOVE CITY COUNCIL



Contents

- 01 Introduction & Project Brief
- 02 Site Analysis
- 03 Typology Analysis - Brighton Beach Huts
- 04 Chalet Design Proposals
- 05 Summary and Conclusions

Project Team

Project Manager

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Architects

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Introduction

This study aims to evaluate a selection of different sites for the proposal of new locations for beach huts and chalets along Brighton's seafront and cliff area. Additionally, there will be sketch design proposals for new beach chalets. This will recognise that these chalets and beach huts do not solely function as beach side storage but are places themselves that the public have a real fondness for and often owners can be found spending their entire time by the beach sitting outside their hut or chalet.

The sketch design options explored in the following pages are the result of an initial contextual study carried out to evaluate the feasibility of a number of different sites and how best these sketch design options fit into the site and Brighton's seafront surroundings.

Feasibility Studies

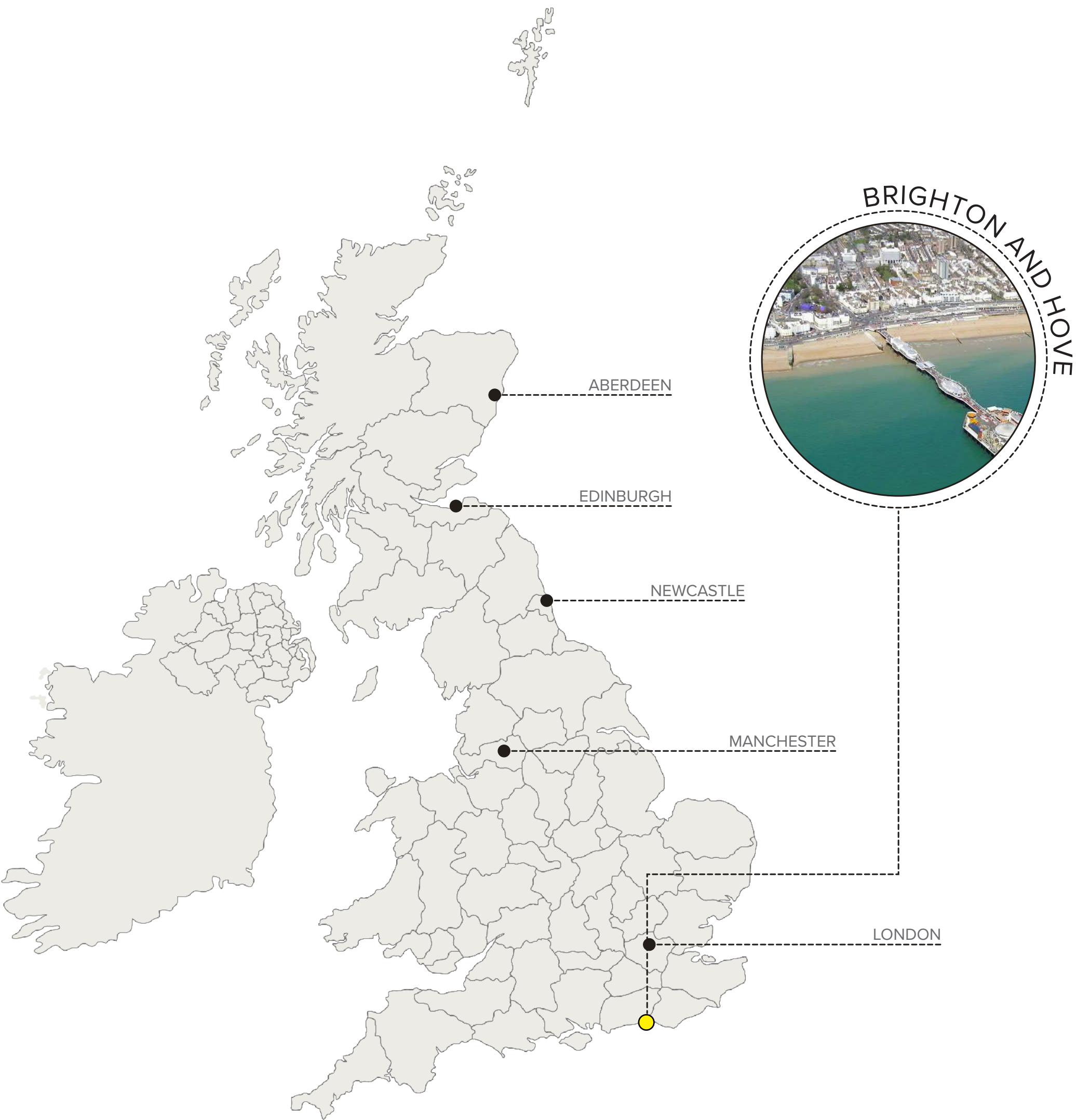
The design concept emerging from this document is the result of contextual research undertaken to understand Brighton, it's past, present and future ambitions as a seaside town. The studies are informed by the existing context, the emerging seafront development, masterplans, the historic architecture of Brighton and the vernacular forms of the beach hut.

1.1 Site Location

The site relevant to this study is located on the south coast of England in the seaside town of Brighton and Hove.

Brighton and Hove is directly connected to London and Gatwick Airport by rail and is also easily accessible from the major ports of Dover, Portsmouth, Southampton and the industrial port of Shoreham, 5 miles from the centre of Brighton. The A259 main road connects Brighton and Hove to much of the south coast and neighbouring towns. Rail links to London allows visitors to easily travel to Brighton, with train journeys only being an hour long. The city offers sustainable transport links via its cycle network, buses and a bike sharing scheme.

The proposal for a collection of new beach chalets and huts spread out across a number of potential site locations will provide Brighton and Hove a further opportunity to develop their Beach front, especially the location of Madeira Terrace and Black Rock which is in need of restoration. These proposals will bring much needed activity and support to these areas whilst aiming to accommodate the rise in demand for beach huts and chalets.



Project Site Location

1.2 Local Context

1. Hove Lawns - provides open green space in the city looking out directly towards the sea and is used for lawn bowls and tennis. In the summer these grassy areas become a hub of activity serving as a public gardens. During the pandemic they have provided public space for people to play sports in the winter.

2. Brighton Train Station - offers direct connections to London and Gatwick Airport.

3. Cycle Lanes - connects to most of Brighton and Hove’s nearby coastal locations. It runs the entire length of the promenade and continues along the Undercliff.

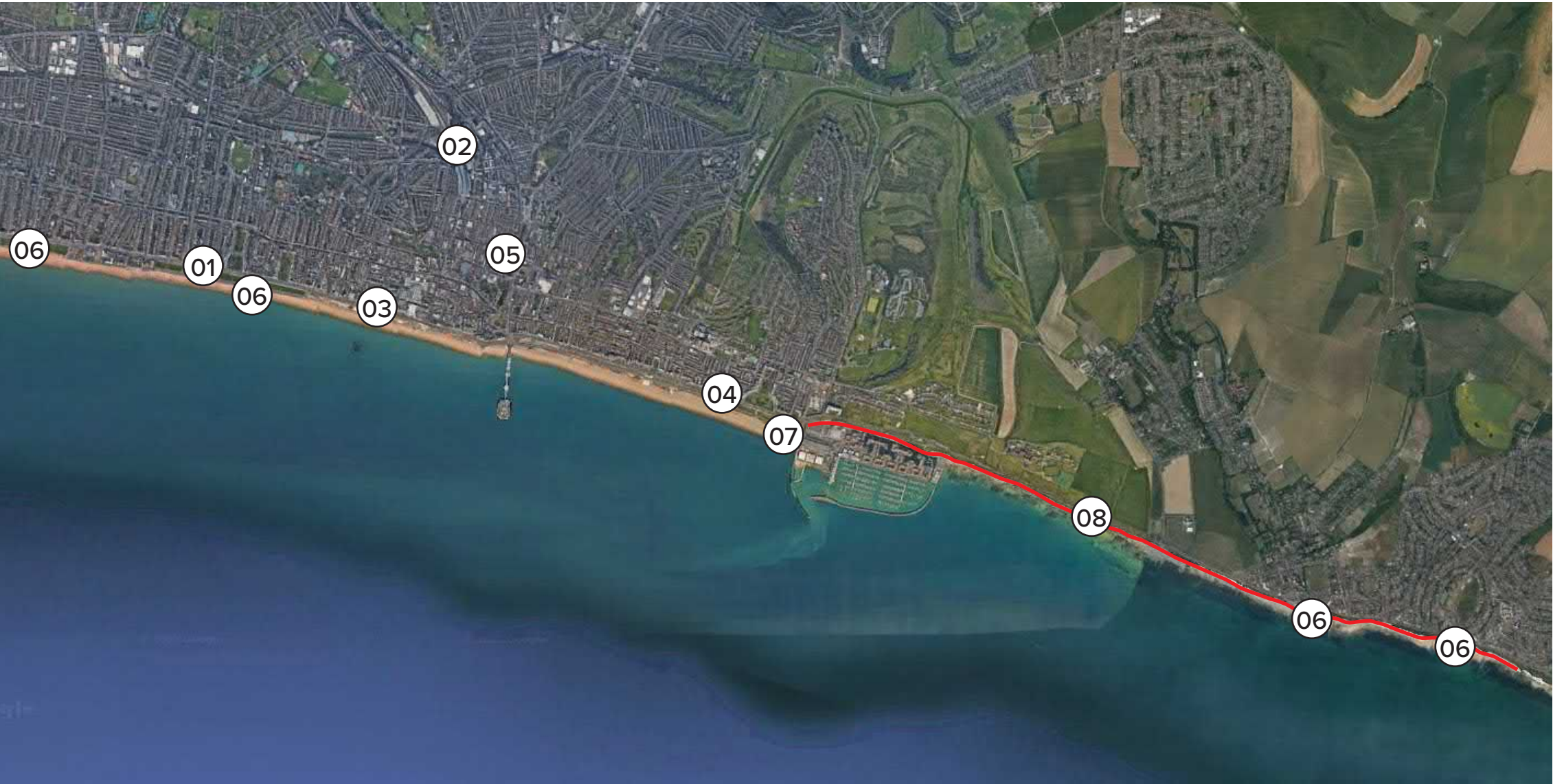
4. Madeira Terrace - is considered the longest cast-iron structure in Britain however, has suffered weathering from the marine environment for more than 100 years, and needs restoration. It fronts onto the city's major event space, hosting 24 major events every year.

5. Brighton and Hove City Centre - has all the facilities of a large city and the city centre is only ¼ mile inland from the beach.

6. Existing Chalet Locations - beach chalets act as a more robust, permanent beach hut and are built of a brick construction with varying levels of access to water and electricity.

7. Potential redevelopment plans for Black Rock seafront and Brighton Marina.

8. Cliff and Undercliff edge - allows for pedestrian access to the more rural coastal locations such as Saltdean, Ovingdean and Rottingdean.



Undercliff Walkway Edge



Rottingdean Chalets



Hove Promenade and Lawns

2.1 Site History

Brighton and Hove's Origins

Brighton was originally an agricultural and fishing village surrounded by fields and coastline. The transformation from small fishing village to urban spa town saw Brighton's population grow rapidly in the 1700's due to doctor's prescription of the cold sea bath as the latest 'cure-all' remedy. The sick flocked to the coast with their families, and this resulted in huge demands for accommodation and entertainment, where the modern concept of the seaside emerged. This newfound interest from the public in visiting the seaside led to the development and urbanisation of seaside towns and villages.

Beginnings of The Beach Hut

The first type of beach hut was designed around this time and was referred to as a bathing machine. They were portable and horse drawn serving the purpose as a changing room to preserve a bather's modesty, while simultaneously taking one person at a time from the top of the beach down to the sea water.

Victorian Era

By 1837, bathing machines and swimming in the sea were already all the rage. Men's bathing machines had initially been kept separate from the women's ones, but by the 1900's this separation disappeared due to Britain's desire to be like the rest of Europe. As it became more acceptable for people to walk along the beach in their swimwear the bathing machines lost their function but remained on shore as the modern day beach hut.

Pre and Post War

Despite beaches being largely unusable during both world wars, the seaside remained popular in the inter-war period and the public's love for swimming in the sea came back stronger once WW2 ended. In 1928, Rottingdean parish was absorbed by Brighton and in order to protect the coastline an impressive sea wall at the base of the cliffs was constructed, initially from Black Rock all the way to Rottingdean. This became known as the Undercliff Walk, which was designed by engineer David Edwards. This opened in July 1933. It was extended to Saltdean Gap in July 1935 when the Rottingdean swimming pool was built to replace bathing facilities lost to the wall. A final short addition to the wall extended it to the very end of the borough boundary making it a total of 3.35 miles long.

Future Plans Brighton and Hove

The demand for beach huts has recently grown. Brighton's seafront is set to be revitalised with an aim of returning Madeira Terrace and Drive to its former glory, where a vibrant hub of activity on the seafront will help boost Brighton's economy and seaside appeal. Madeira Terrace is a unique structure originally built as a covered promenade to attract tourists from London when the new railway opened in the late 1800's. The first stage of restoration aims to restore and activate at least 30 of the 151 arches that make up Madeira Terrace. Black Rock regeneration project will also seek to redevelop another important seafront site, creating transport links to the eastern seafront, and new infrastructure improving the experience for all who visit.



| Bathing Machines



| The Maderia lift and terrace 1900



| Brunswick Terrace, Hove, part of the Brunswick estate development of 1820 with Hove Lawns in front



| Brighton Beach with typical regency architecture and Maderia Terrace in view



| Present day Maderia terrace in which some arches are set to be restored



| Beach huts in Hove



| Black Rock seafront which is set to be redeveloped

2.2 Existing Context

Black Rock Seafront

Plans for Black Rock Rejuvenation Project seeks to significantly improve the area's surrounding environment and infrastructure of the eastern seafront. It will also provide much needed upgrades that will promote greener, more sustainable travel and improve connectivity between the eastern seafront, Black Rock and Brighton Marina.



Black rock seafront view from Brighton Marina

Hove Cycle Lane & Lawns

Hove Cycle Lane has been vital to promoting a more sustainable approach to travel by encouraging people to drive less and use alternative greener transport methods. There are currently schemes which include a westward extension of the A259 seafront cycle lane and the temporary A270 Old Shoreham Road Cycle Lane in Hove along the Portslade Stretch.



Hove cycle lane looking out across the lawns

Hove Beach Chalets

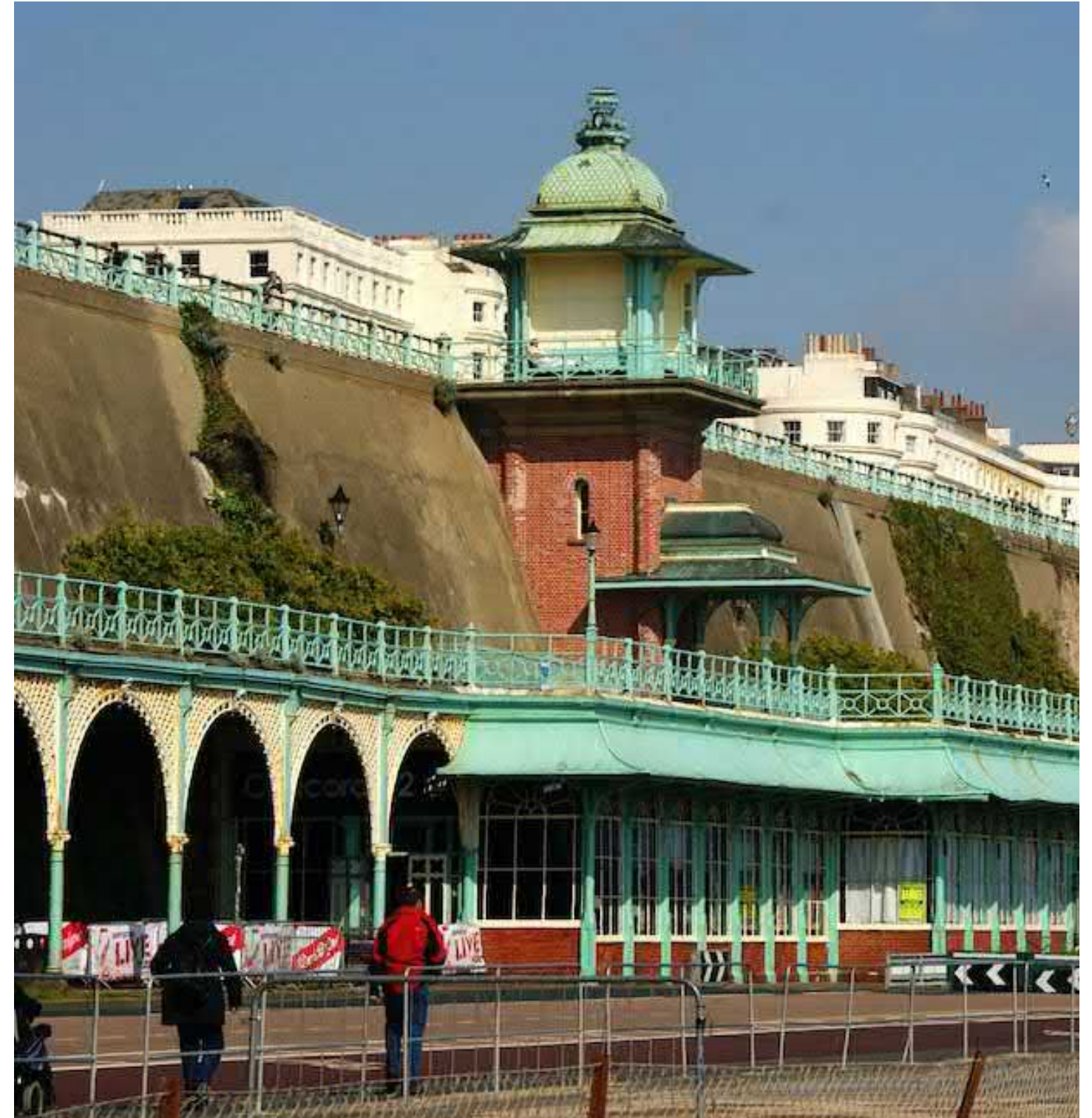
Hove beach chalets are located at a few points along Hove's promenade in line with the beach huts. These beach chalets offer a more robust storage down on the waterfront, with access to water and electricity.



Hove beach chalets, some have suffered recent vandalism.

Madeira Terrace & Drive

Madeira Terrace and it's original cast-iron structure is set to be restored with the ambition of using the Terrace as an all year-round events space. The project looks to boost sustainable tourism and promote local culture.



Present day Maderia Terrace and drive

Saltdean Undercliff Walkway

The three coastal beaches of Ovingdean, Rottingdean and Saltdean are accessible on foot via the Undercliff walkway. These locations offer more privacy and peace away from the busier seafront of Brighton and Hove, making it more attractive to locals to rent beach chalets here rather than in the town. The undercliff walkway stretches from the Brighton Marina all the way to Saltdean and is also popular with cyclists who can cycle along the coast segregated away from motor traffic.

Saltdean Library & Pool

Saltdean was widely undeveloped land in the 1900's but by the 1930's became a desirable and attractive seaside suburb to Brighton and Hove. Once tourists began to visit Saltdean it became a fashionable beach resort town. The interwar years fuelled the nation's love for sport and leisure, lidos and outdoor leisure facilities became very popular. Plans for a luxury hotel, named 'The Ocean Hotel' and a lido swimming pool were to be designed and built in Saltdean, which was completed in May 1938.



| Ovingdean Chalets



| Saltdean Library & Pool



| Rottingdean Chalets



| Saltdean Undercliff Walkway

2.3 Materiality

Maderia Terrace Arches

This Victorian arched promenade delineates the eastern portion of beach front before Brighton pier. The iconic victorian iron work and pastel colour scheme defines the character of this area.

Boats and Beach Huts

The traditionally designed beach huts which line most of Brighton and Hove beach shore line are an iconic image of the city itself. Their simple modular shed like design is animated by the vibrant coloured paint used by owners to treat the doors and helps break the monotony.

Chalk Cliffs

The chalk cliffs which begin in Brighton and continue on through to Saltdean and beyond are natural formations of rock which are formed by layers of chalk that have built up gradually over millions of years.



Victorian Ironwork in Maderia Terrace



Boats and Brighton's fishing village origins



Beach Huts



Chalkcliffs

2.4 Project Aspirations

SHELTER AND LIGHT

The beach huts function as storage containers, but also allow owners to inhabit their own portion of the beach front. It is not uncommon for owners to spend their entire time at the beach outside their hut. The huts are used for shelter, definers of space and could be further utilised by making the interior more pleasant. This could be achieved by introducing more natural light.

A SENSE OF PLACE

In some beach and chalet locations, there is already a sense of place created by the presence of the beach. It will be required, to maximise the number of viable sites, for some of the chalets to create their own sense of place, where direct access to the beach is not possible.

HEAVY AND LIGHT CONSTRUCTION

Heavy construction, such as concrete, is the obvious choice of material to resist the harsh marine environment and to be resilient to falling chalk, cliff debris and the risk of vandalism. However, with heavy construction there is an economic and environmental impact. A lighter, sustainable construction method could help address this, but requires considered design to mitigate the above outlined risks associated with a cliffside location.

MONOLITH OR DIMINUTIVE

The more resilient construction and the economy of building end on chalets, give these structures a more monolithic feel. The beach huts by contrast are more diminutive, resembling garden sheds with their double-pitch roofs and vibrant colour variance. The former tends to mean that many of the chalets have an imposing and industrial feel while the beach huts are more charming.



Contemporary beach huts, Southend



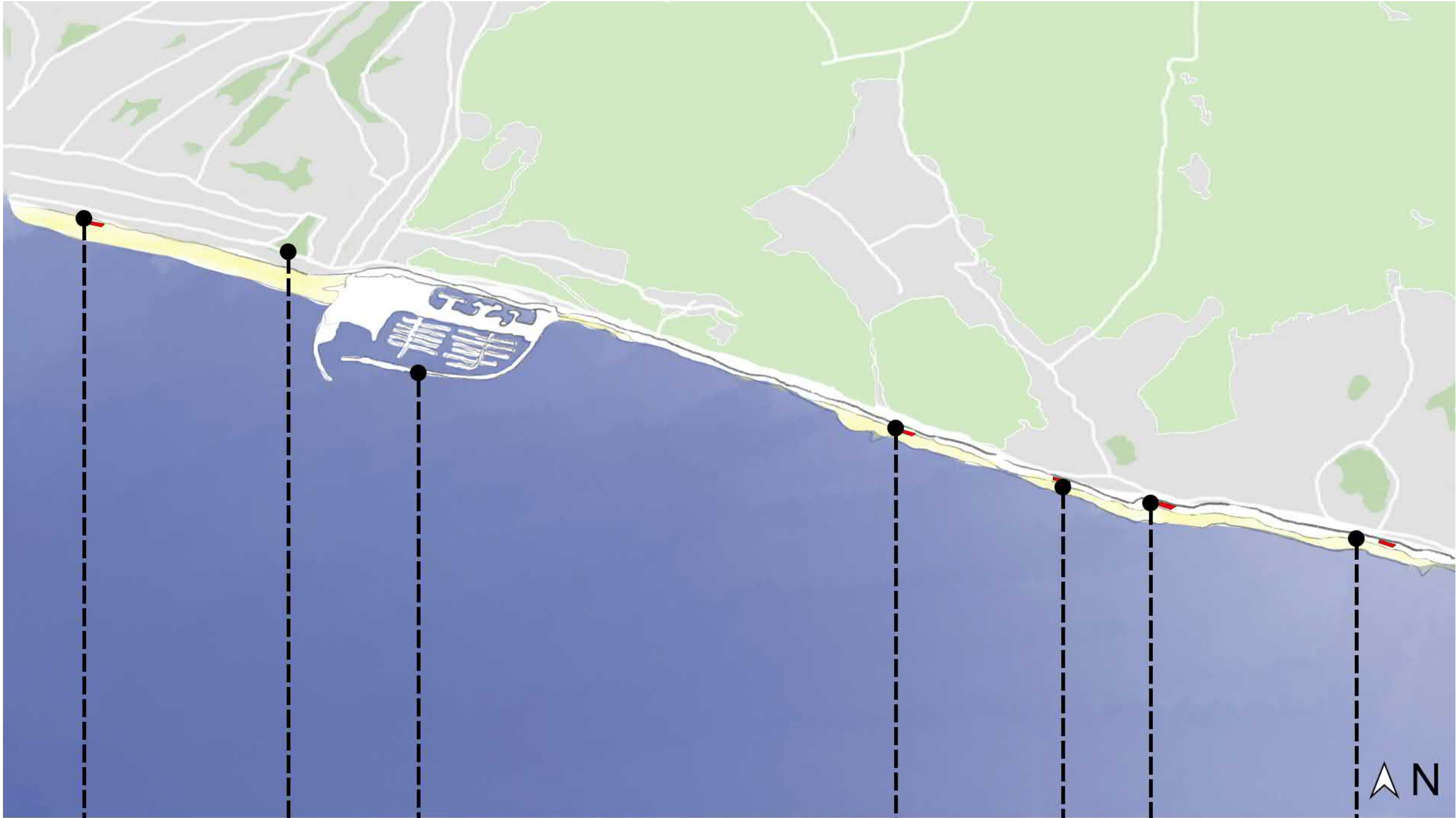
Coastal defence sea wall with an elevated promenade, Millford-on-sea



Hoenderloo lodge formed by site-specific conditions, MVRDV



Recycled timber cabins connect to views of nature and water



Brighton Beach & Cliff - Existing Chalet Locations

Currently Brighton and Hove's City Council rent out chalets at 5 different locations. These are issued for a fixed 5 year period with a yearly fee. There is currently a closed waiting list only open to Brighton & Hove residents.

1 of the 5 chalets is located on Hove beach front. Another is located on Brighton's beach front and the remaining 3 are at different points on the Undercliff. 2 of these 3 are on the beach fronts of the towns of Rottingdean and Saltdean, and the final 1 of 3 is at the remote beach location of Ovingdean.

Madeira Drive Beach & Brighton Cliff - Existing Chalets locations

Existing Beach Challet Locations



Beach & Cliff - Under Cliff Route Extent

The Undercliff, which was originally constructed to reinforce the chalk cliff face against sea erosion, functions as a pedestrian and cycle route that connects the Undercliff chalets to the city, and is completely segregated from motor traffic.

Madeira Drive Beach & Brighton Cliff - Undercliff Route Extent

- Line of Undercliff Pedestrian and Cycle Route
- Existing Beach Challet Locations

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Beach & Cliff -
Connectivity & Access

The Undercliff chalets can also be accessed via car and bus along the coastal road.

These bus routes run the length of the coast and into the city, with some directly linking to Brighton train station.

All current beach chalet locations on the Undercliff are placed within close proximity of access points. These access points provide a safe means down from the top of the cliff onto the Undercliff itself.



Brighton Marina

Ovingdean Beach

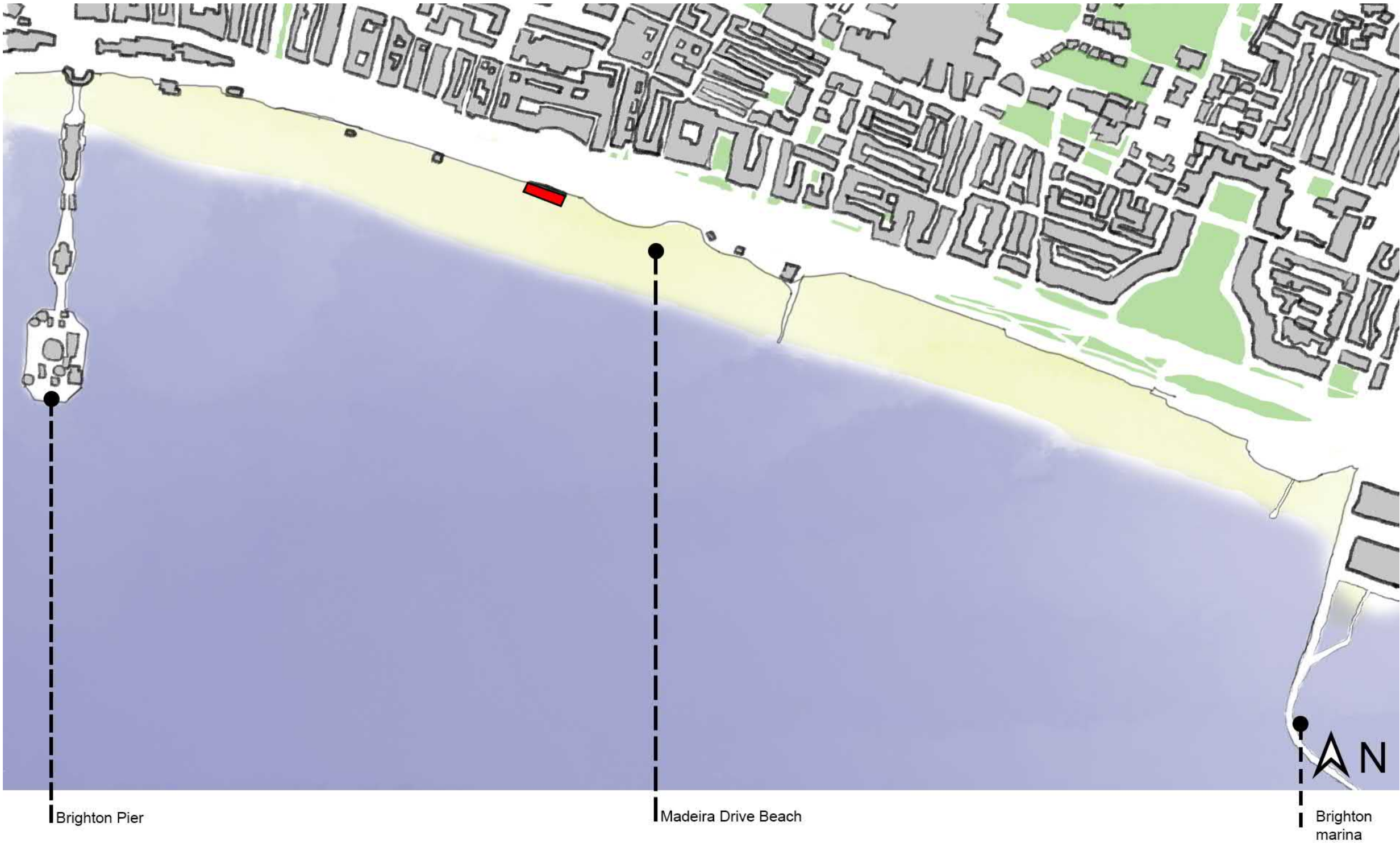
Rottingdean Beach

Saltdean Beach

Madeira Drive Beach & Brighton Cliff - Connectivity & Access



02 Site Analysis



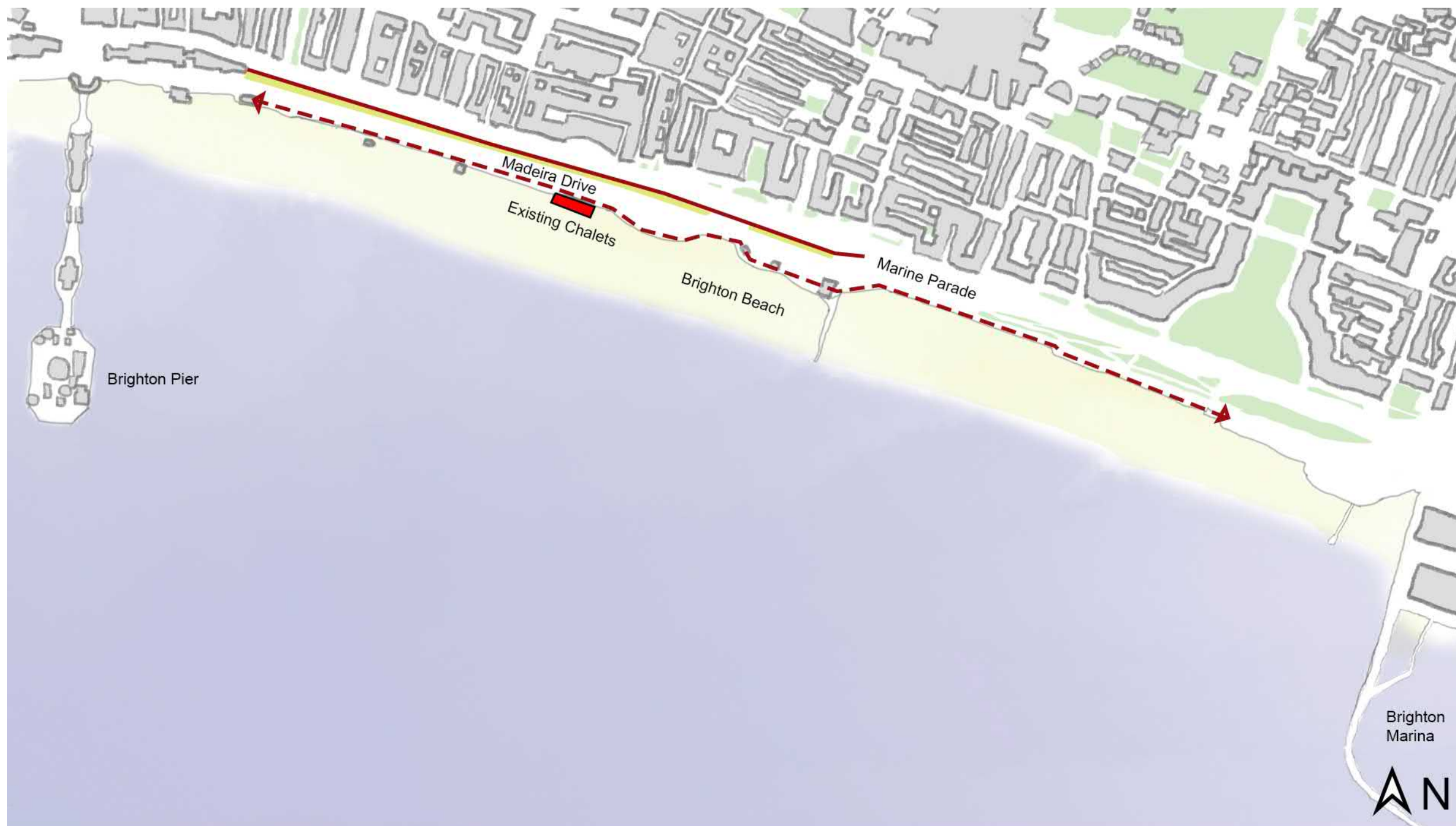
Madeira Drive Beach

Opportunities to site new beach huts or chalets exist on Madeira Drive Beach.

The area is defined as the stretch of beach between Brighton Pier and the Marina. Madeira Drive will also be considered as another potential location in this study.

Madeira Drive Beach Beach

Existing Beach Chalet Locations



Madeira Drive Beach - Site Barriers

Madeira Drive Beach already has one of the current beach chalets on its beach front. In proposing any new locations for chalets or beach huts consideration of the site barriers to pedestrians is required.

The Madeira Terrace Arches separate Marine Parade from Madeira Drive, this is due to the dramatic change in level which continues along the extent of this portion of the beach.

The beach is cut off from consistent direct access to Madeira Drive, the beach's main pedestrian thoroughfare, by the Volk's Electric Railway.

Madeira Drive Beach - Site Barriers

■ Existing Beach Chalet Locations
 ■ Car Parking
 — Madeira Terrace Arches
 - - - Volk's Electric Railway

02 Site Analysis



Madeira Drive Beach - Site Transit

Marine Parade is the primary vehicular route in this location. The change in level between Marine Parade and Madeira Drive creates a barrier to the busier car and bus traffic, and gives the secondary vehicular route, through Madeira Drive, congestion relief.

As a result of the lower volume of traffic and the proximity to the beach, Madeira Drive is a more pleasant place for pedestrians. This area also functions as a major event space for the city.

This street also incorporates a dedicated cycling route which runs along the beach front. This cycling route connects Hove in the East of the city to the Undercliff via the length of Brighton Beach.

Madeira Drive Beach - Site Transit

- Existing Beach Challet Locations
- Primary & Secondary Vehicle Routes
- Madeira Terrace Arches
- Car Parking
- Cycle Lane Route
- Volk's Electric Railway



Madeira Drive Beach - Pedestrian Access

By identifying the pedestrian access through the site barriers, locations for development that are both accessible and do not create new barriers can be found.

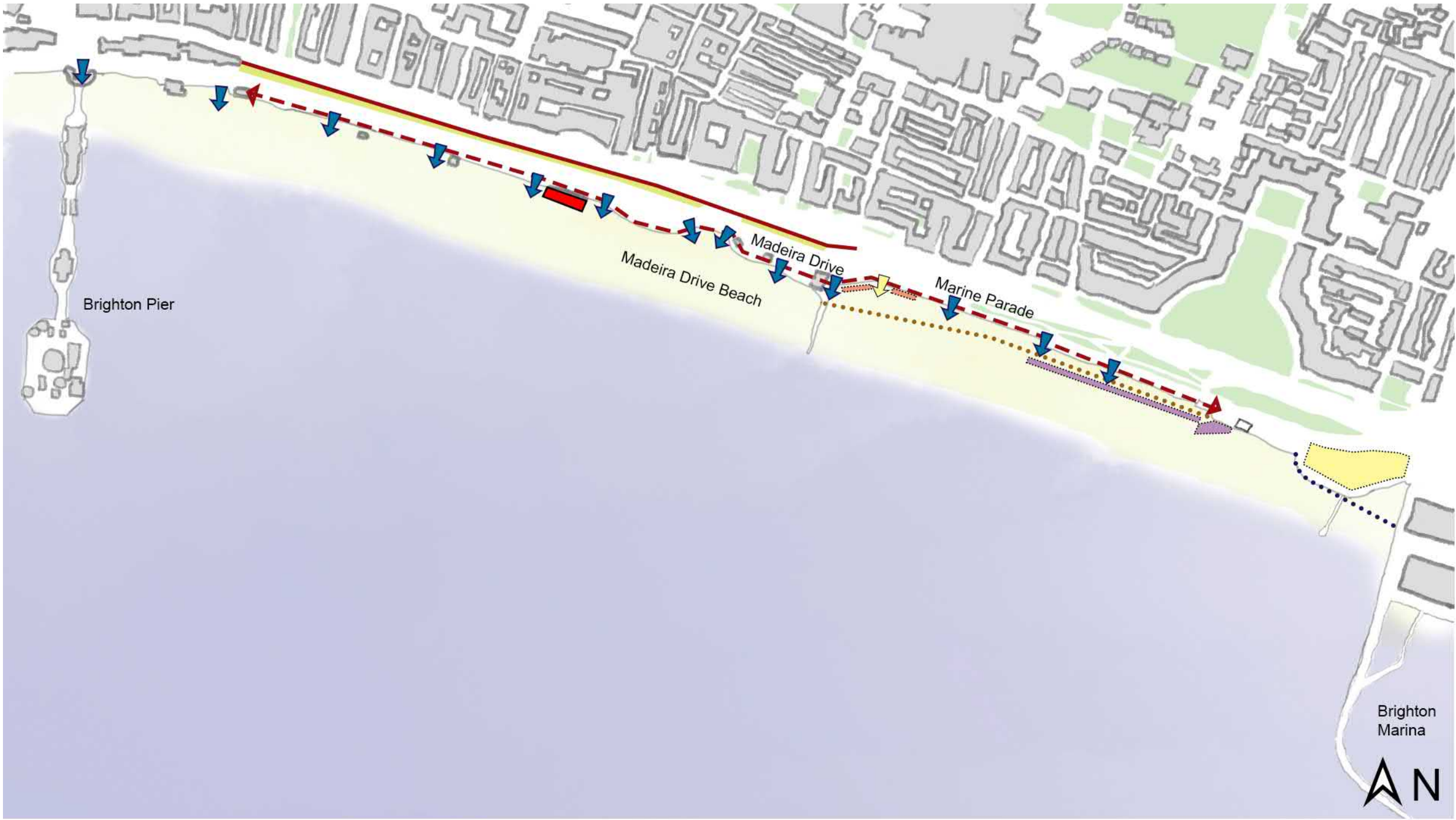
At present the Madeira Terrace Arches are closed for refurbishment, but the arrows indicate the normal points of access they provide down through the arches themselves from Marine Parade to Madeira Drive.

Volk's railway is another identified site barrier and cuts off the beach from Madeira Drive. The blue arrows indicated the crossing points which permit access. Additionally, the arrows not crossing the rail line indicate access onto the pier and down a change in level from Madeira Drive onto the beach.

Madeira Drive Beach - Pedestrian Access

- Existing Beach Challet Locations
- Madeira Terrace Arches
- Car Parking
- Volk's Electric Railway
- Arrows Indicate Pedestrian Railway Crossings & Other Access Points
- Arrows Indicate Pedestrian Access Down Through Madeira Arches

02 Site Analysis



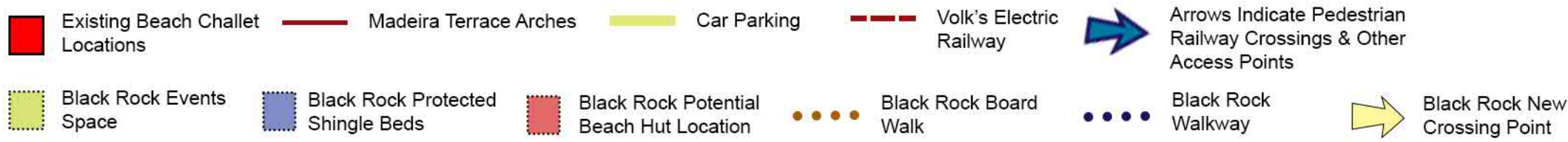
Madeira Drive Beach - Black Rock Rejuvenation Project

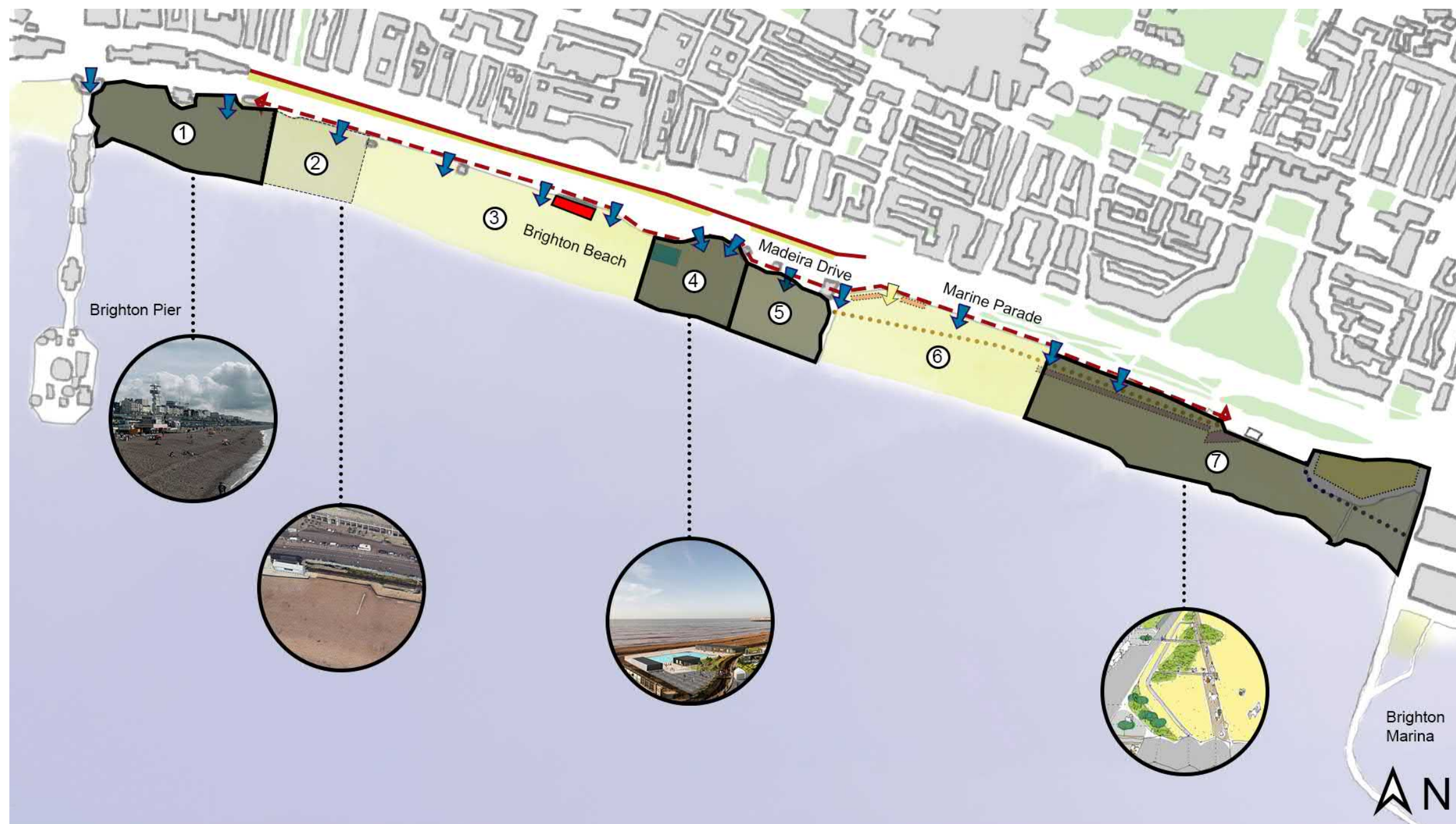
The Black Rock rejuvenation project has been mapped out to understand the potential future development of this area. This will also define the limitations new development places on the options to locate new chalets and beach huts.

An obvious part of the development which will impact future access to any new beach huts and chalets, sites on the beach nearby, is the proposed boulevard walkway.

Likewise, it will not be possible to propose sites closed to the new location of the natural shingle.

Madeira Drive Beach - Black Rock Rejuvenation Project





Madeira Drive Beach - Chalet & Beach Hut Location Assessment

■ Existing Beach Chalet Locations
 ■ Sites to Be Excluded
 ■ Sites Likely to Be Excluded

Potential Madeira Drive Beach Sites for Chalets & Beach Huts

1. Brighton's Central Beach - Commercial activities at this location and the Ferris-wheel reduce the available area for future chalet and beach hut development.

2. Volk's Electric Railway - There exists potential for new chalets or beach huts here as there is an existing hard standing walkway that is currently underutilised. However, this is unlikely to be feasible due to the operational requirements of the station.

3. Existing Chalets - This area is defined by the presence of existing chalets. There is potential for more chalets or the introduction of beach huts. This is on the basis that there is already chalets in this location.

4. This location is subject to a new proposed open air pool and other leisure facilities that currently occupy the beach front. For these reasons this is not considered to be a potential area for this type of development.

5. This area is wedged between the beach groyne and area 4. It contains the halfway station, adventure golf and the Volks Workshop and will soon contain new vegetated shingle beds. This would make this area unsuitable for further development.

6. As part of the Black Rock Development, this corner section has already been designated for the provision of more Beach Huts. However, this area remains a potential site for new beach huts and chalets if this could be integrated with the proposals for the new Black Rock board walk.

7. Due to the Black Rock development, this area has no potential for chalet or beach hut development. The Black Rock projects proposes this area as a new location for natural beach shingle.

02 Site Analysis



Brighton - Existing & Proposed Chalets Sites

Based upon the previous analysis, several sites with potential for development of new chalets and beach huts were identified as shown in the adjacent image.

These sites can be split into two groupings with the first group being those around Brighton beach and marina.

The second set of sites are clustered between Rottingdean and Saltdean Beaches on the Undercliff. Selection of these Undercliff sites was made based on the limited number of places that could physically accommodate the footprint of a bank of chalets or beach huts.

Brighton Marina Ovingdean Beach Rottingdean Beach Saltdean Beach

Madeira Drive Beach & Brighton Cliff - Identified Potential Chalet & Beach Hut Locations

- Existing Beach Challet Locations

Identified Potential Chalet / Beach Hut Locations

Line of Undercliff

Pedestrian and Cycle Route

Identified Sites - 1. Madeira Terrace Arches 2. Madeira Drive Beach - Site 2 3. Black Rock Rejuvenation Car Park 4. Undercliff-Marina 5. Madeira Drive Beach - Site 5 6. Undercliff-Rottingdean Chalet 7. Undercliff-Site 7 8. Undercliff-Site 8 9. Undercliff-Site 9 10. Undercliff-Site 10 11. Undercliff-Saltdean Beach

Brighton - Proposed Chalet Sites 1 of 2 - Brighton Beach & Marina Sites

The images below are of indicated sites for potential chalet or beach hut siting. Yellow - These sites have been identified as being able to accommodate beach huts or chalets based upon the reports analysis, but have a number of issues outlined in the constraints and accessibility portion of the report on page 24 which leads to the conclusion that they are not to be recommended.



02 Site Analysis

Brighton - Proposed Chalet Sites 2 of 2 - Undercliff Sites

The images below are of indicated sites for potential chalet or beach hut siting. Red - These sites have been identified as being able to accommodate beach huts or chalets based upon the reports analysis and are preferred to the aforementioned sites on page 22. This conclusion is reached because significantly less constraints were identified that prevent development of new chalet or beach hut in these locations.





Madeira Drive Beach - Identified Sites Constraints & Accessibility

Existing Beach Chalet Locations
 Identified Potential Sites

Identified Sites - 1. Madeira Terrace Arches 2. Madeira Drive Beach - Site 2 3. Black Rock Rejuvenation Car Park 4. Undercliff-Marina 5. Madeira Drive Beach - Site 5

Madeira Drive - Constraints & Accessibility

The area which can be defined by Madeira Drive has many opportunities for new beach hut or chalet siting but also, many constraints. These sites have the advantage over the Undercliff sites of being easier to service as they are quite close to an urban centre without the geographical hurdle of the cliff. These sites would both be popular and could command higher rental values with greater opportunities to be serviced with water and electricity.

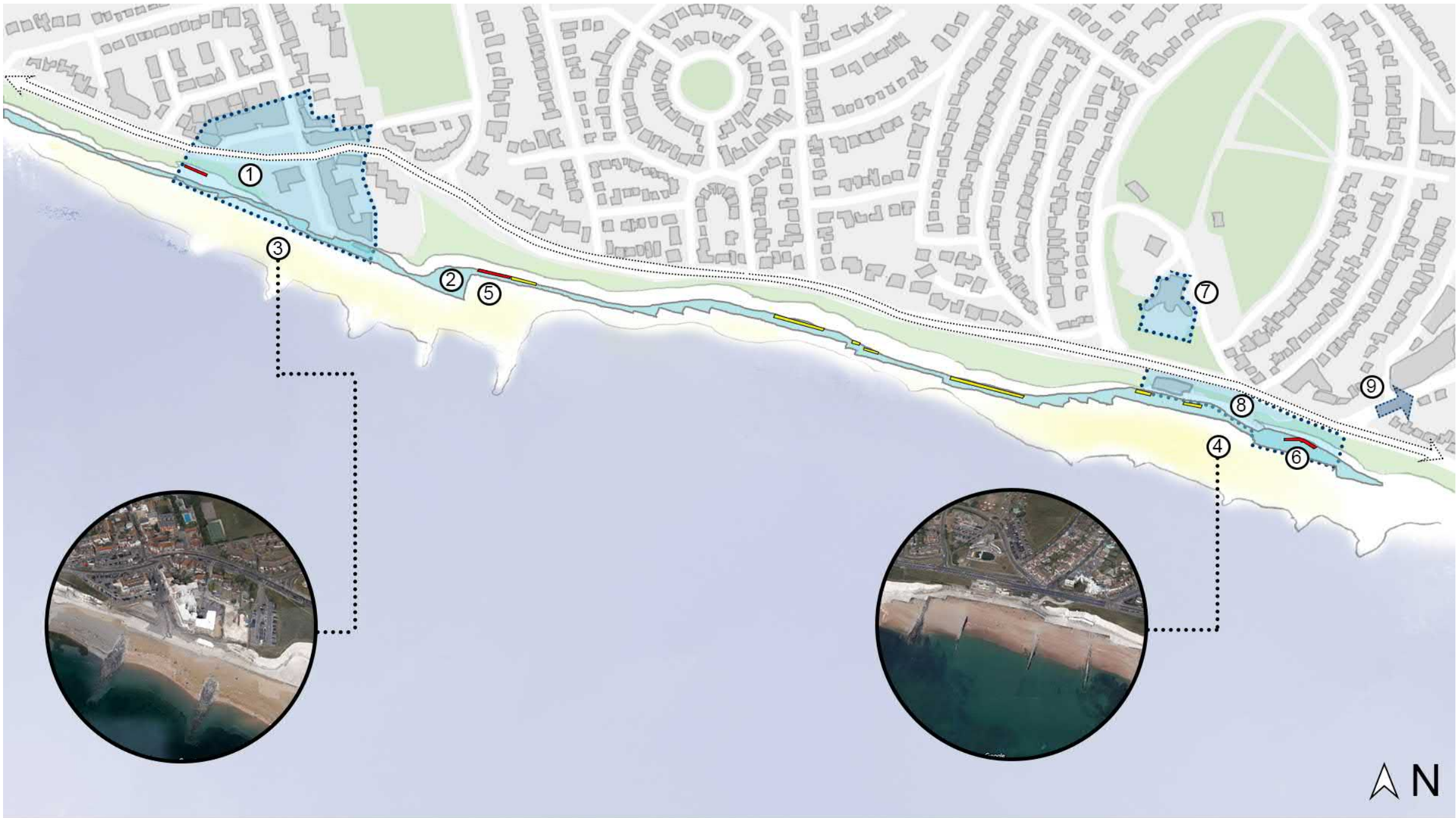
1. This location looks to take advantage of the new proposals for the Madeira Terrace arches with a view to include chalet and beach huts into the design. The advantages of this is that it would not restrict views out onto the beach and would integrate with the existing access and parking infrastructure. Additionally, at this location the huts or chalets would not be as exposed to adverse weather as those on the beach front. However, this may not be a viable solution if it conflicts with the intentions for the Arches renovation. Huts or chalets would look out onto a road and would not be child friendly either.

2. To incorporate new chalets alongside the existing chalets. This location appears feasible based on the precedent of the current chalets which sit on the beach and are accessed easily from Madeira Drive. However, the existing chalets form a barrier currently between the beach and Madeira Drive which has an overall negative impact and is evidenced by the measures required to be taken to mitigate vandalism. To incorporate more chalets here would potentially amplify this effect. Development in this location is restricted by some key events which are often held here.

3. This location would look to integrate with the new Black Rock development on the beach and occupy a portion of the existing car parking bays. It benefits from the new development providing pedestrian access in front and not behind any chalets or beach huts. This would limit the impact of the chalets obscuring views and they would have direct access onto the beach. As with site 1, at the arches, there may not be scope within the new development to accommodate the beach chalets and in occupying existing park spaces this may come into conflict with the current proposals.

4. Site 4 is situated on the Undercliff and faces onto the Marina retail park car park. This looks at the opportunity the Undercliff can offer for space to accommodate beach huts or chalets within proximity of Brighton Beach. However, this is not considered an ideal or desirable option. This site offers few benefits over the other Brighton Beach locations and has the significant detracting factor of it facing onto a car park. This site is under consideration at the moment for a future transport hub.

02 Site Analysis



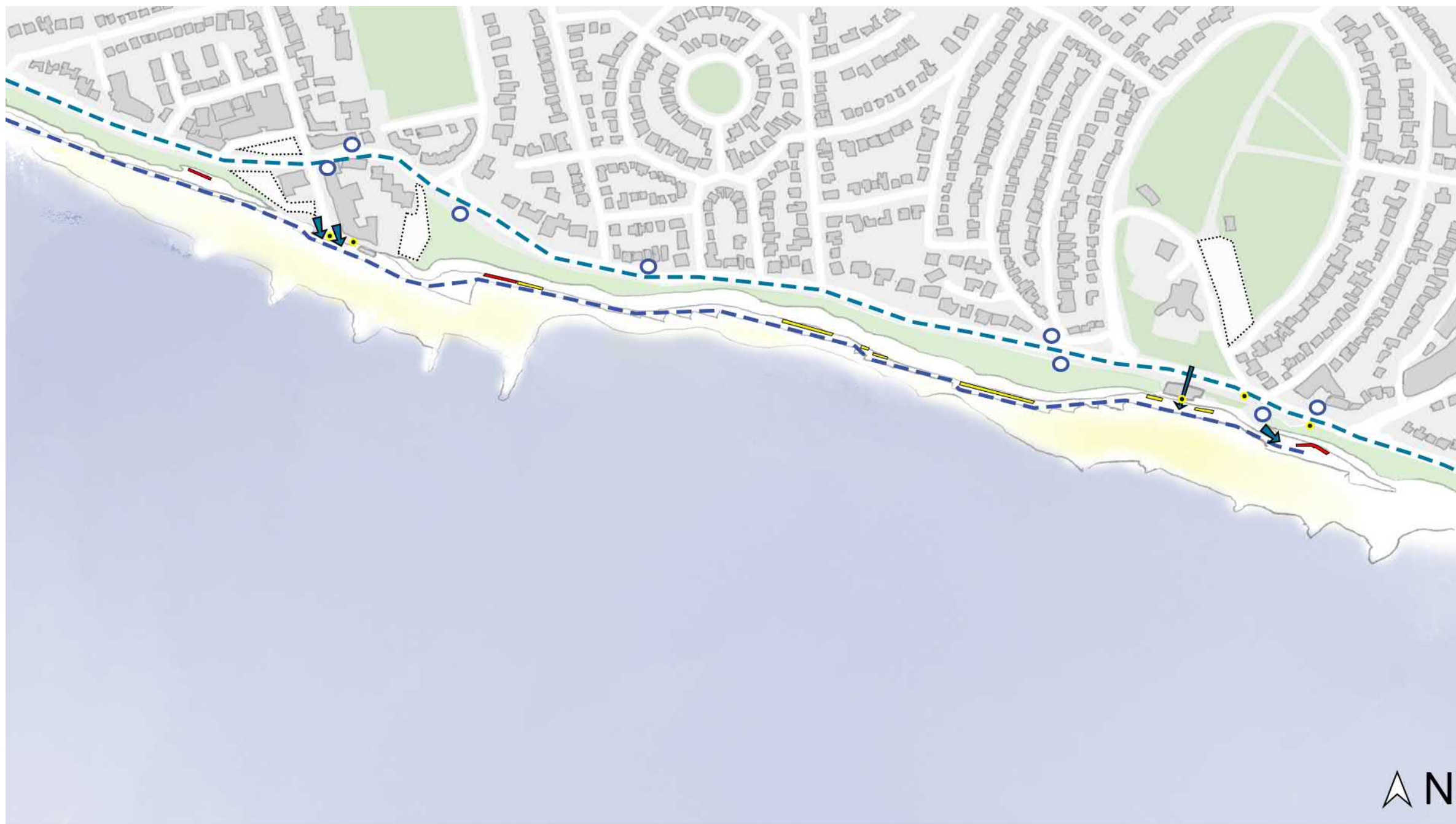
Saltdean & Rottingdean - Constraints & Opportunities

The Undercliff sites that were identified have the significant benefit of backing onto the cliff which eliminates the issue of obscuring views to the beach. Rents are likely to be lower due to the more remote location and the difficulties in providing services such as electricity and water. However, some sites may offer these opportunities by being close to either of the two nearby villages.

The identified Undercliff sites are highlighted in yellow and can be broken down into two types. The first type is the locations in close proximity to the existing beach front infrastructure associated with the towns of Rottingdean and Saltdean. These sites have the benefits of close proximity to both beaches and to local amenities. Additionally, the sites closer to the beaches will have better levels of surveillance and are therefore less susceptible to vandalism. The second type of sites are those which are between the two towns. These locations still benefit from their proximity to the towns and can be accessed by foot in approximately 10 minutes but are further to any amenities and are more vulnerable to unsupervised vandalism.

Rottingdean & Saltdean - Constraints & Opportunities

- Existing Beach Chalet Locations
- Identified Potential Sites
- Areas of Significance
- Main Coastal Road
- Undercliff Apron
1. Rottingdean Town Centre 2. Undercliff 3. Rottingdean Beach 4. Saltdean Beach 5. Rottingdean Chalet 6. Saltdean Chalet 7. Saltdean Lido, Outdoor Pool & Leisure Facilities 8. Beach Front Amenities 9. Saltdean Main Commercial Street



Rottingdean & Saltdean - Accessibility



Saltdean & Rottingdean - Access

The chalets that are currently on-site are easily accessible from both the Rottingdean and Saltdean town centres. These chalets are located on the Undercliff near pedestrian access points from the towns, down the cliff and to the beach, with the Saltdean chalets being directly accessed from its main beach access route.

Access points are indicated that show the main access onto the Undercliff. Rottingdean has one main access point as shown directly from the town centre. There are two access points which connect Saltdean onto the Undercliff. The first is a tunnel which passes under the main coastal road and provides a connection from the Saltdean Lido. The second allows for access to the chalets on the Undercliff from Saltdean's main commercial street.

The identified sites closest to these access points benefit from this proximity, and to local bus stops and car parking. The other sites are still very accessible via the same means, and as shown when accessed by bike the issue of proximity is of lesser relevance.

03 Typology Analysis - Brighton Beach Chalets

Introduction

In studying how occupants of the chalets use the space, how the chalets are traditionally constructed and their form a set of baseline criteria for their design can be established. The chalets are derivatives of the original beach hut and have a primary function as secure beach side storage for belongings associated with spending time at the seaside. However, as evidenced in the images they can become places in themselves to shelter from the wind, inhabit or just sit outside looking out to sea.

Several issues with the existing chalets were identified. These include the; flat roofs, which make them ideal for local youths to climb on; in Hove there has been break ins and the Madeira Drive chalets where routinely vandalised, until the backs had been covered with promotional vinyl posters



Inside of a Rottingdean Chalet – Wall mounted pegs, shelving and desk with oils lamps & gas stove. Beach paraphernalia and seating come storage.

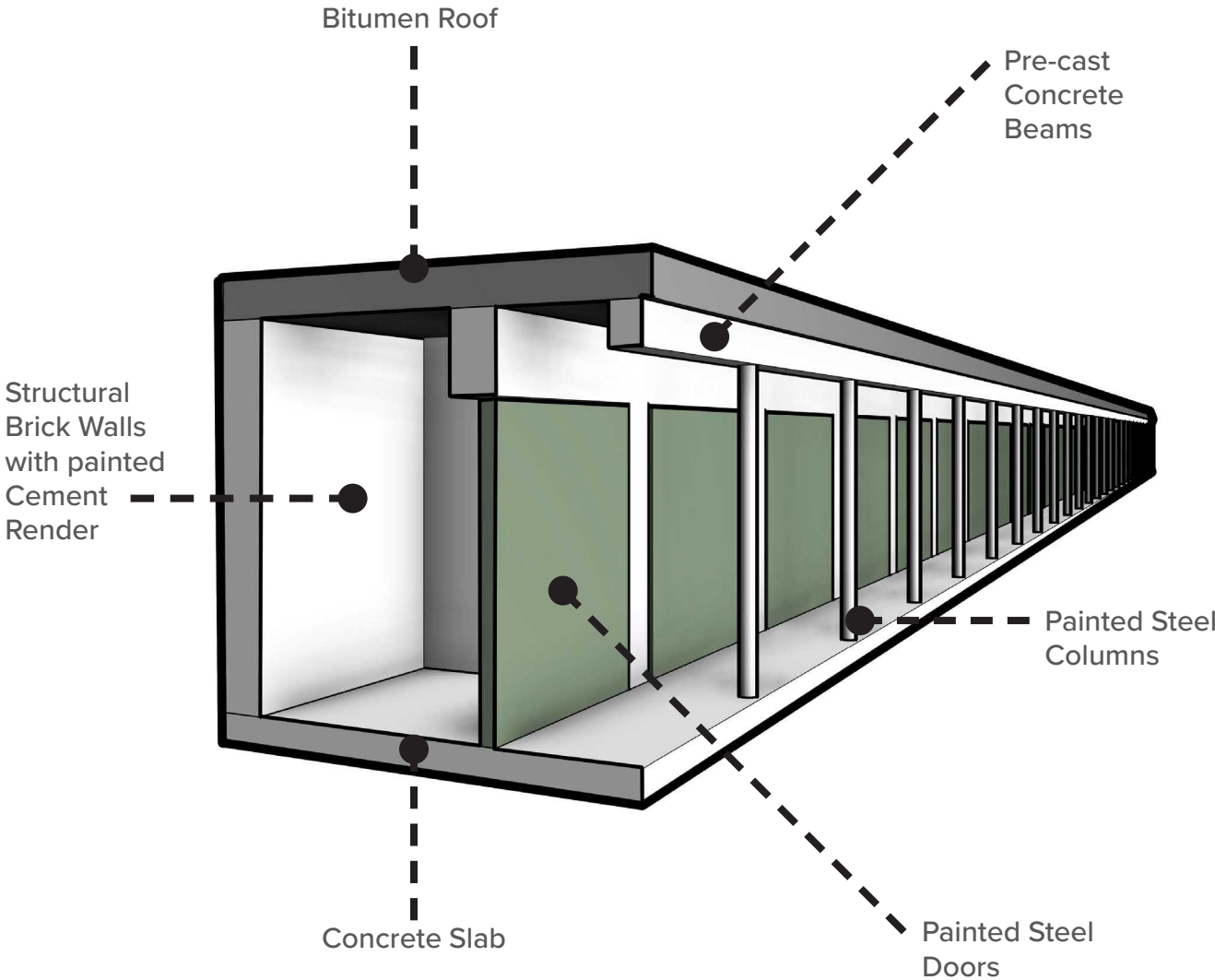


Madeira Drive chalet, below vinyl posters to deter graffiti.



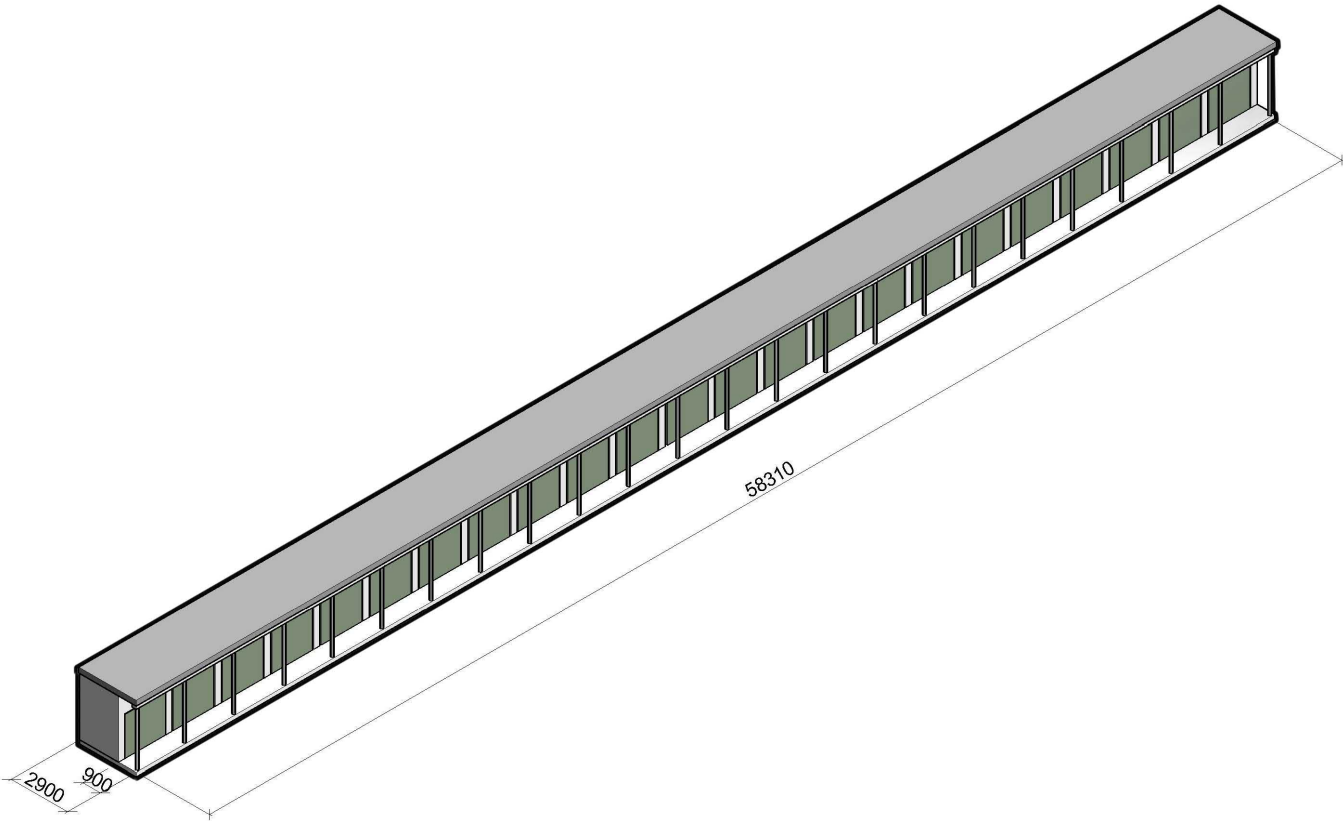
Rottingdean chalet situated on undercliff with occupants sitting outside.

Analysis of Brighton Beach Chalet



Construction Diagram

This part of the study looks at an example of an existing beach chalet, in this instance the chalet on Brighton Beach, being the chalet for which the most detailed up to date information was provided. The analysis focuses on aspects that were considered important to the development of a revised chalet design.



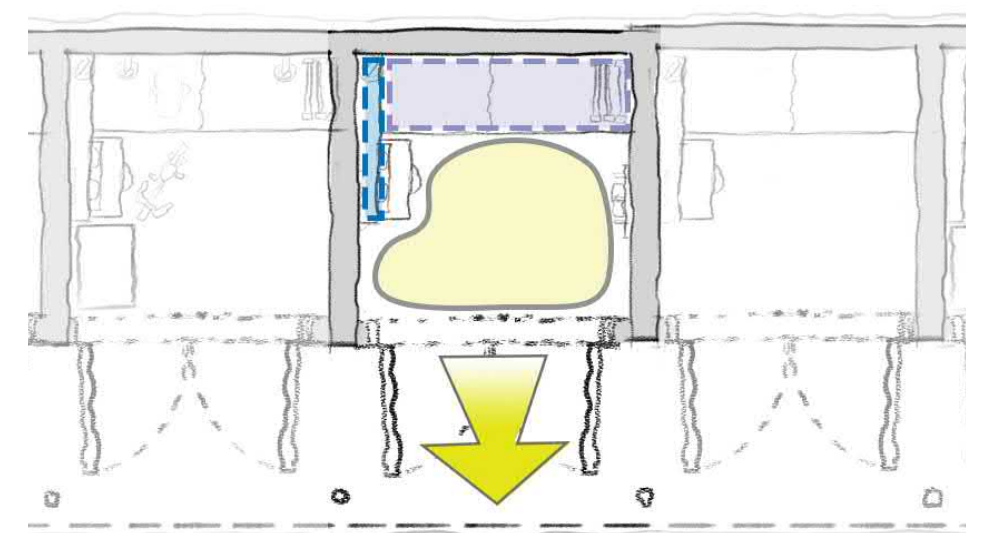
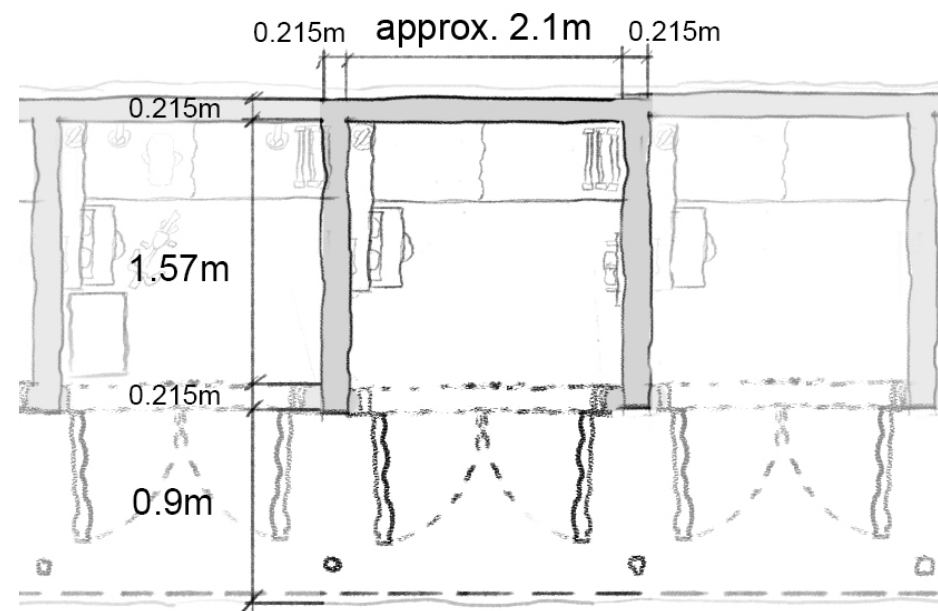
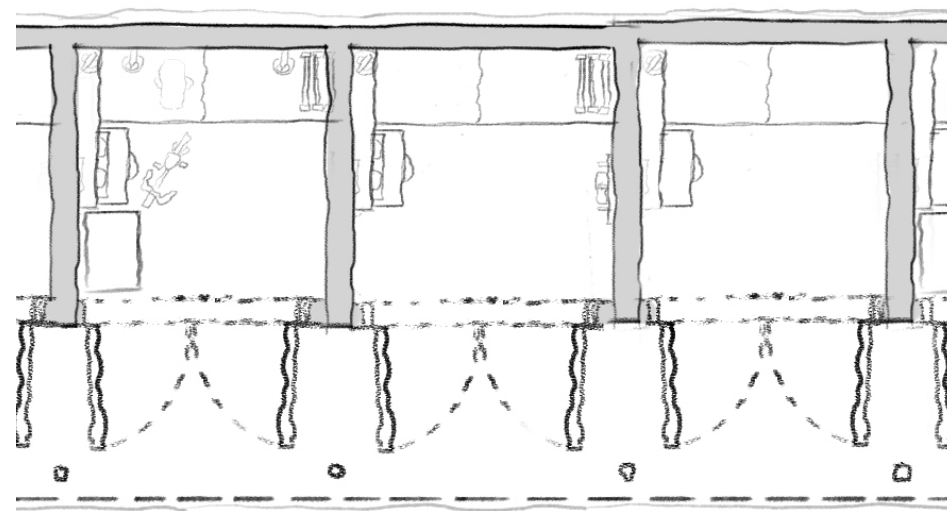
Overall Chalet Block Dimensions

The Chalet and columns help define a front porch area and provide some level of shading to allow for seating at the threshold in the shade. The main frontage faces onto the beach and projects itself onto the beach front.

- 23 Chalets Units
- 0.9m Covered Porch Area
- Approx. 2.1m Unit Depth
- Approx. 1.6m Unit Width
- Estimated GIFA - 3.3 SQM

03 Typology Analysis - Brighton Beach Chalets

Interior Layout, General Dimensions & Spatial Quality



Plan Furniture Layout

Above is an envisaged typical plan inside a chalet based upon the images on the previous page which looked inside a currently occupied chalet. Typical elements include oil lamps, seating with storage underneath, hooks for hanging beach paraphernalia and shelving that was installed by the occupants.

Plan Dimensioned Layout

Estimated dimensions based upon client information. Assumed 215mm deep walls of structural brick.

Plan Spatial/Functional Layout

An analysis of how a chalet tends to be inhabited shows that the rear wall to have seating that faces outwards. Shelving and storage is aligned around perimeter to maximise space in the centre for manoeuvring and occupation. Doors open out full width of the frontage to provide views out to the sea.

Area Assessment for Identified Sites

This assessment looks to analyse the identified sites by verifying how many beach huts or chalets could be accommodated in these locations. Additionally, the individual site’s constraints and opportunities have been highlighted.

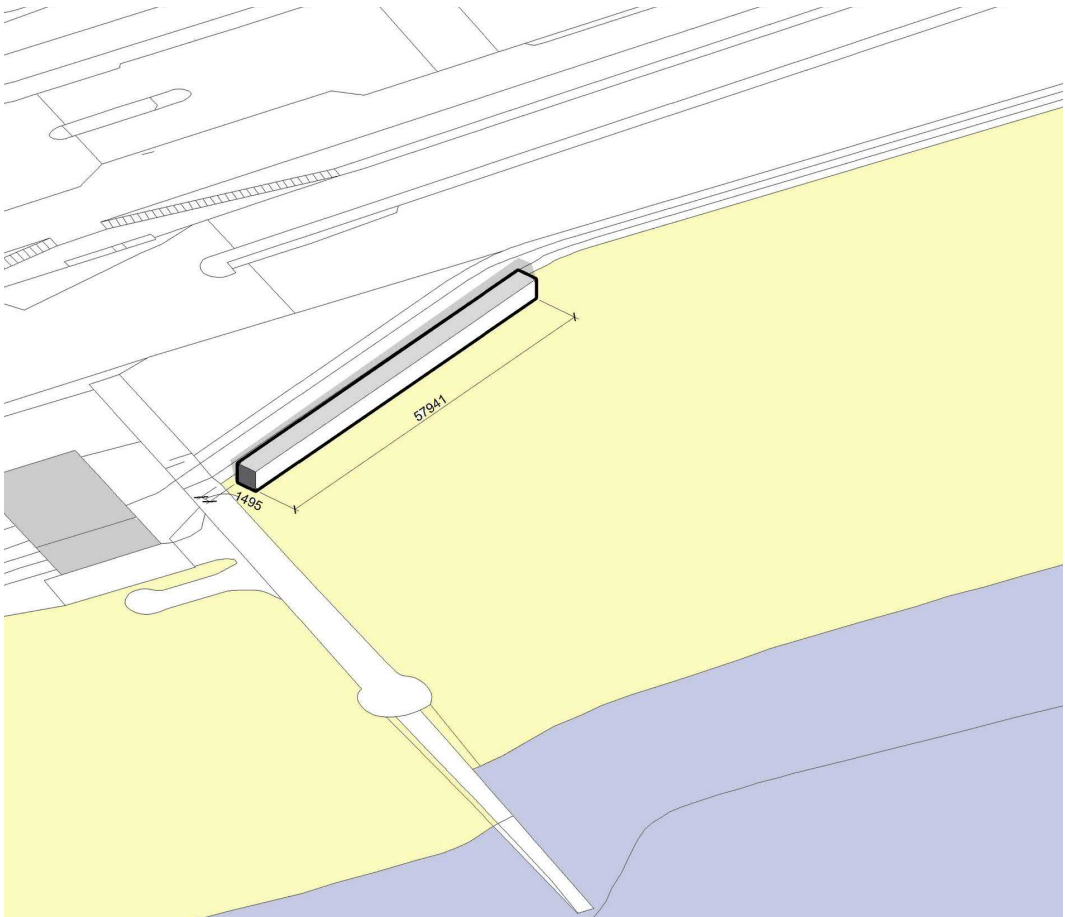
Dimensions provided to us by the client for the existing chalets on Brighton beach was used as a template for a future chalet footprint which was then fitted into each of the locations. This value for an individual chalet unit will help provide the total number of chalets that could be allocated to a site.. We can also calculate how many beach huts could be allotted onto the sites by using the general dimensions provided by the client for their standard beach hut designs. Considerations of constraints such as maintaining pedestrian and cycle transit space of at least 5m, and preferably more; access space to the side of 2.5m and rear of the structures at 0.5m were taken into consideration.

Chalet Units Dimensions

- Approx. 3m Unit Depth Incl. Porch
- Approx. 2.5m Unit Width
- Estimated GIFA – 3.3 SQM
- Estimated Footprint – 7.5 SQM

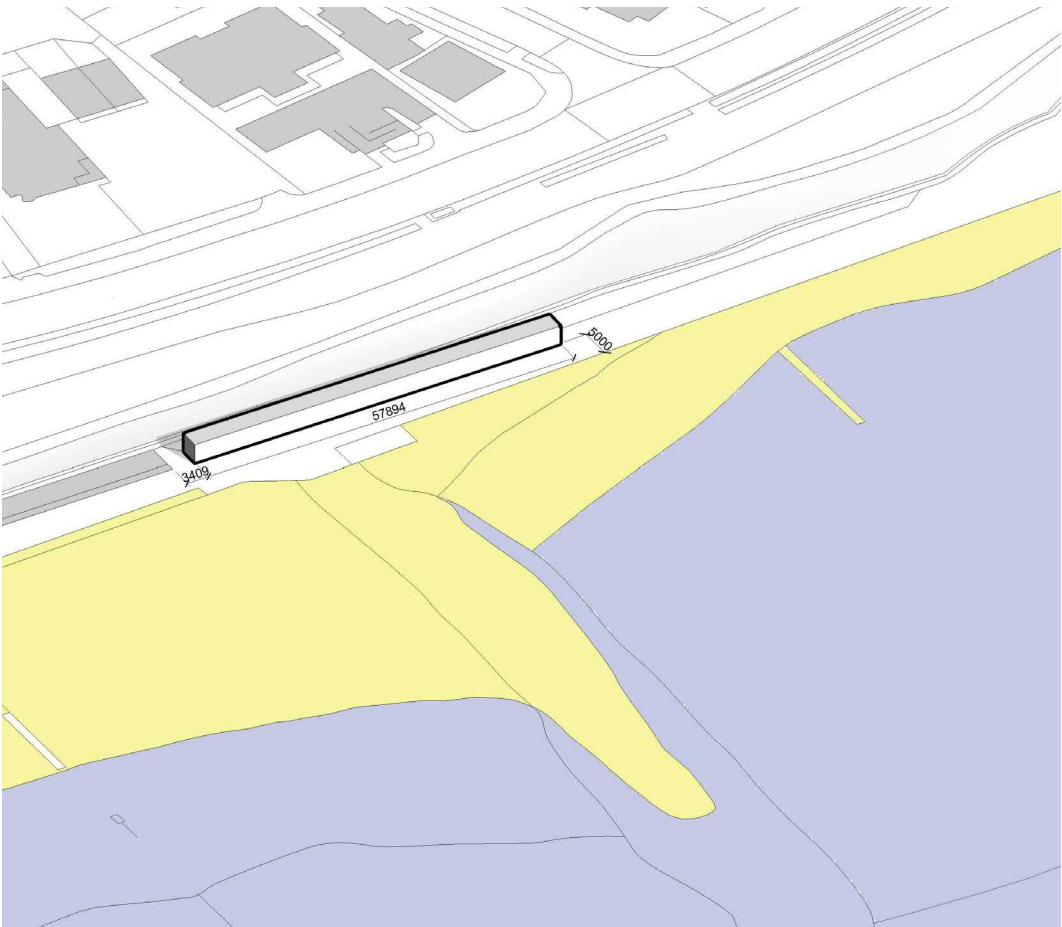
Beach Hut Unit Dimensions

- Approx. 1.83m Unit Depth
- Approx. 1.83m Unit Width
- Estimated GIFA – 2.25 SQM
- Estimated Footprint – 3.35 SQM



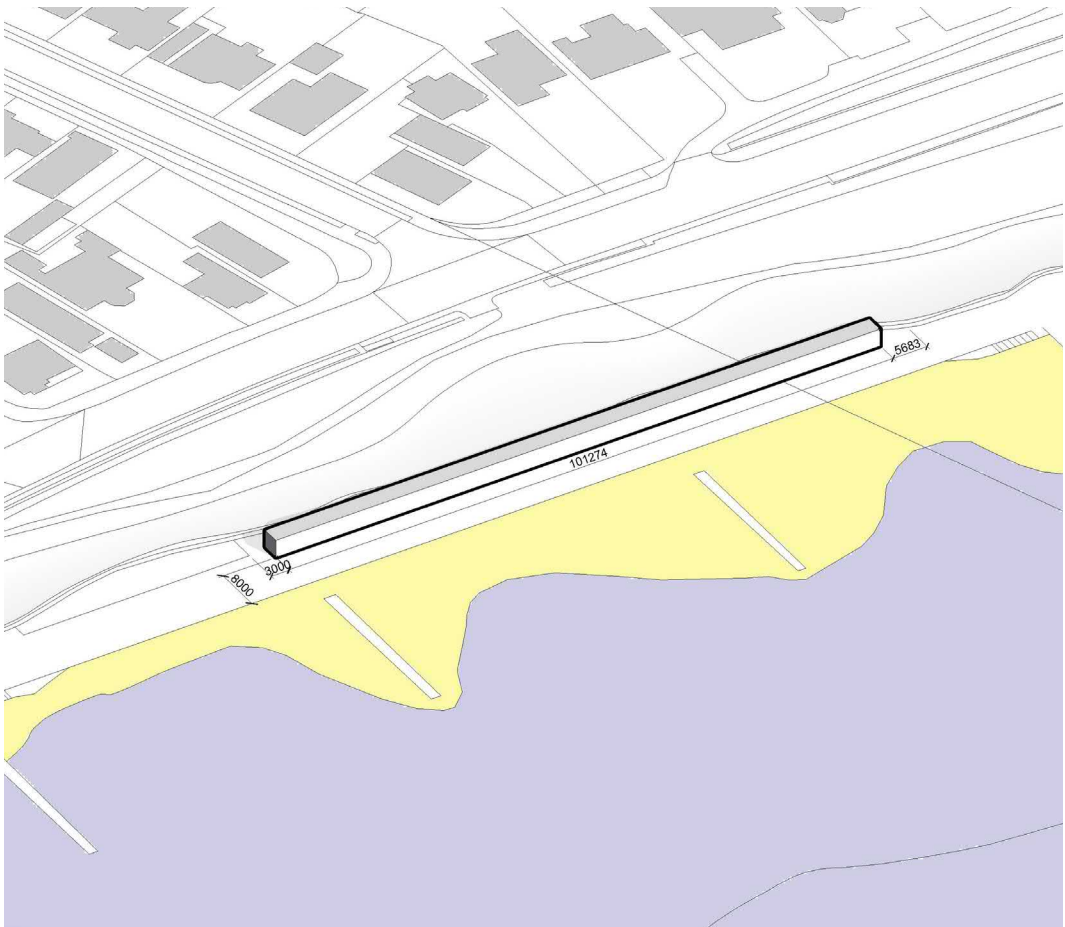
Madeira Drive Beach - Site 5

- Useable SQM – 173.8
- Total No. Chalets - 19
- Total No. Beach Huts – 32
- Opportunities** – Prime location on Madeira Drive Beach. Easy to service and access. No risk from chalk cliff face.
- Constraints** – Close proximity to existing Volks rail line could cause issues. Potential conflicts are possible with Black Rock Rejuvenation project which is also developing this site.



Undercliff - Rottingdean Chalet - Site 6

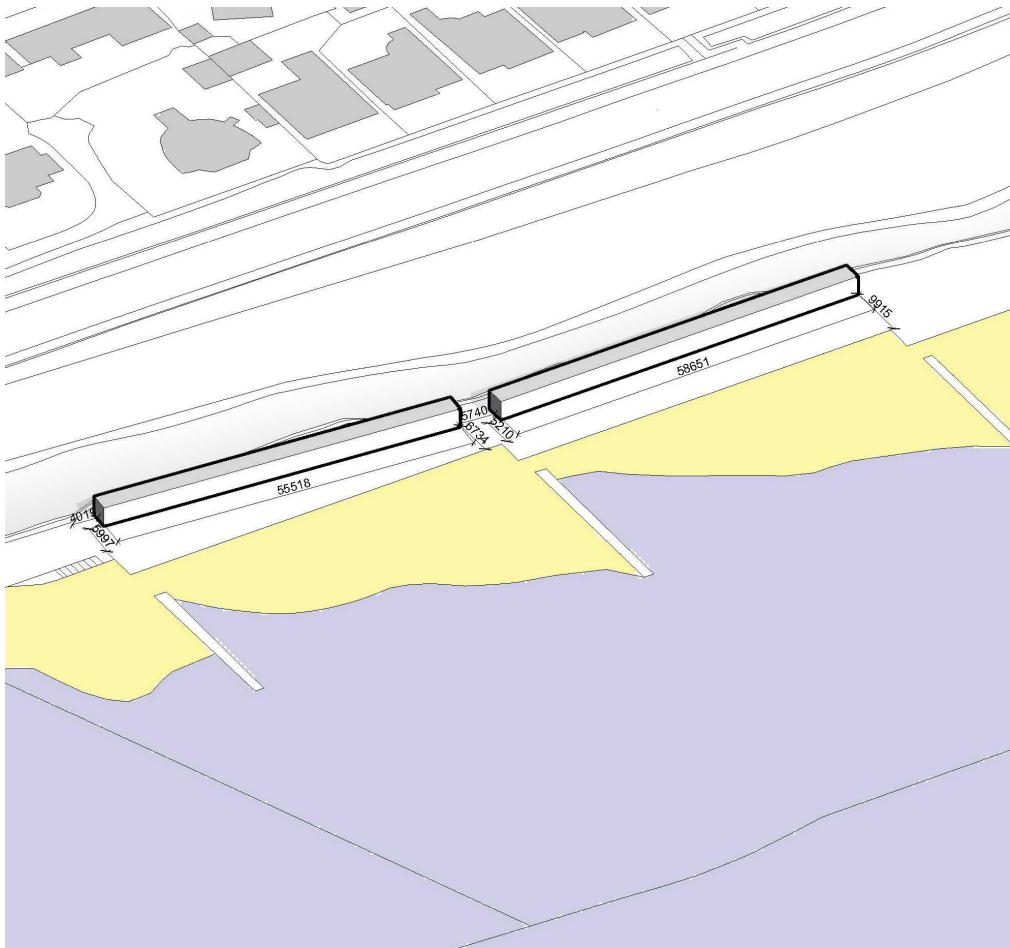
- Useable SQM – 173.7
- Total No. Chalets - 23
- Opportunities** – Significant amount of space.
- Constraints** – Tight site in terms of unit depth leaving only 5m clearance at front. Further from village centres. Lesser surveilled site. More difficult to service. Can't accommodate beach huts due to chalk falls.



Undercliff - Site 7

- Useable SQM – 303.8
- Total No. Chalets - 41
- Opportunities** – Good frontal access clearance. Large amount of space
- Constraints** – Further from town centres. Lesser surveilled site. More difficult to service. Can't accommodate beach huts due to chalk falls. At risk of over-topping which may make site unviable.

02 Site Analysis



Undercliff - Site 8
Useable SQM – 166.6
Total No. Chalets - 22

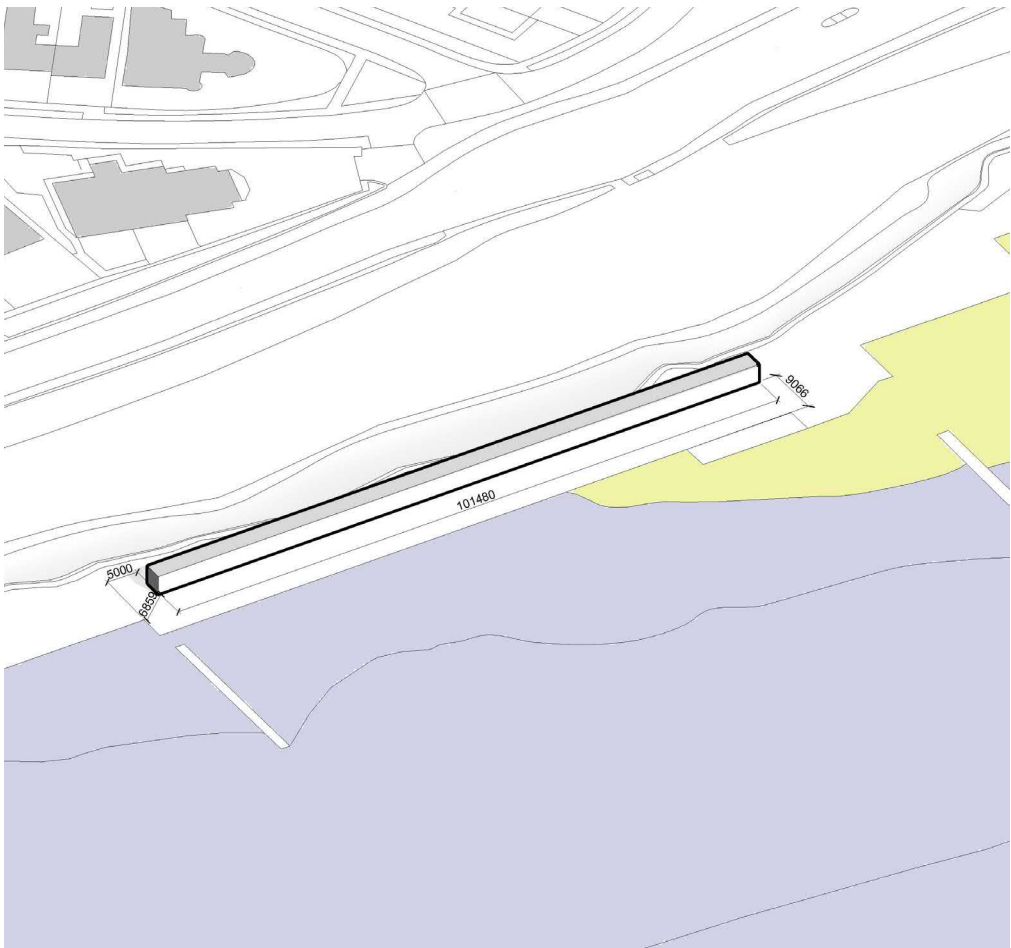
Opportunities – Good frontal access clearance. Large amount of space.

Constraints – Further from village centres. Lesser surveilled site. More difficult to service. Can't accommodate beach huts due to chalk falls. At risk of over-topping which may make site unviable.

Undercliff - Site 9
Useable SQM – 176
Total No. Chalets - 23

Opportunities – Good frontal access clearance. Large amount of space.

Constraints – Further from village centres. Lesser surveilled site. More difficult to service. Can't accommodate beach huts due to chalk falls. At risk of over-topping which may make site unviable.



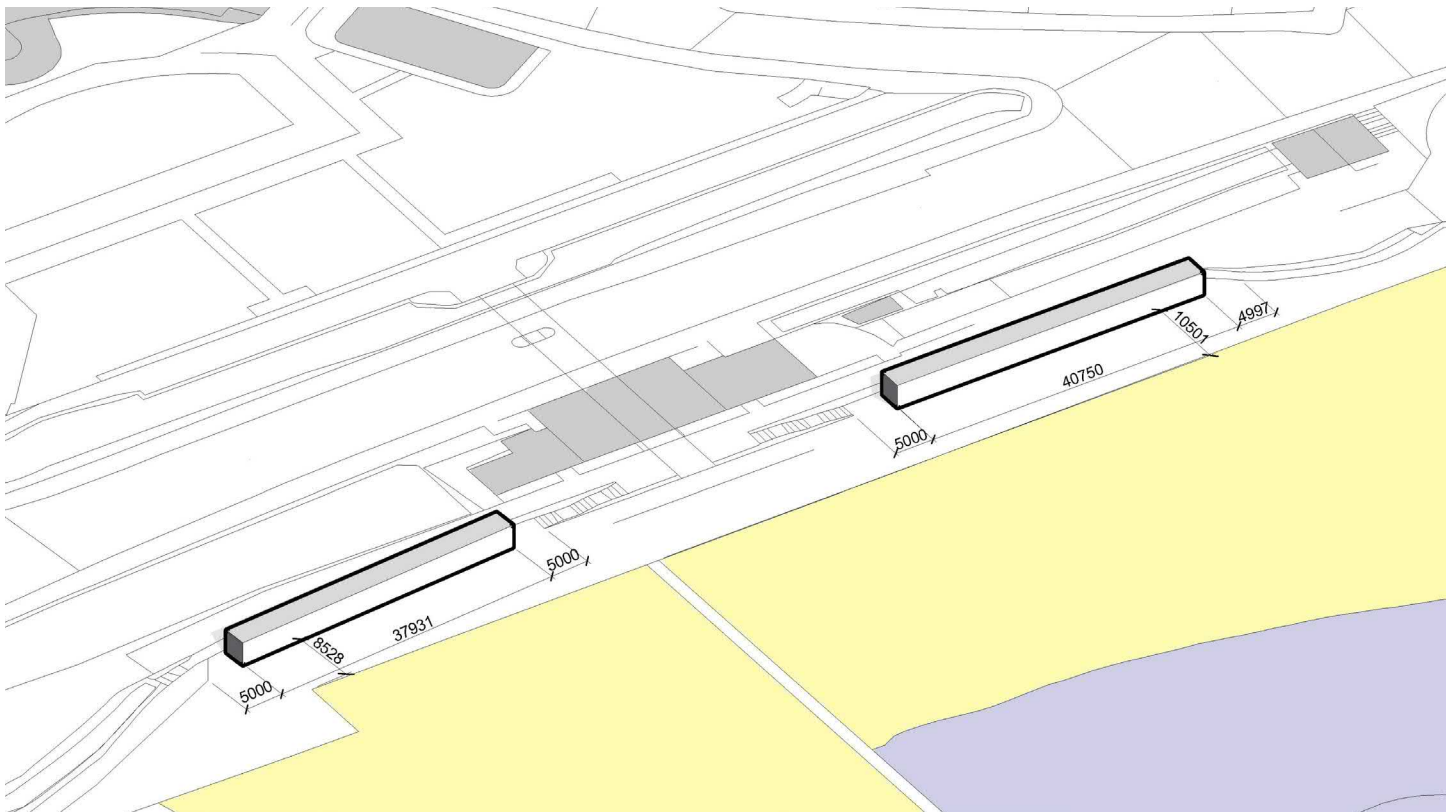
Undercliff - Site 10

Useable SQM – 304.4

Total No. Chalets - 40

Opportunities – Good frontal access clearance. Large amount of space.

Constraints – Further from village centres. Lesser surveilled site. More difficult to service. Can't accommodate beach huts due to chalk falls. At risk of over-topping which may make site unviable.



Undercliff - Saltdean Beach - Site 11

11.a
Useable SQM – 113.8
Total No. Chalets - 15
Total No. Beach Huts – 20

Opportunities – Proximity to village makes location easy to service, close to lighting, more surveilled than other sites. Can accommodate beach huts due to presence of retain wall behind.

Constraints – Lesser SQM than other locations.

11.b
Useable SQM – 122.3
Total No. Chalets - 16
Total No. Beach Huts – 22

Opportunities – Proximity to village makes the location easy to service. Close to lighting. More surveilled than other sites. Can accommodate beach huts due to presence of retain wall behind.

Constraints – Lesser SQM than other locations.

Materials

Key Client Requirements – Resilience, Easy to Maintain, Environmentally Sustainable
Key Performance Requirements – Resilient to the Impacts of the Marine Environment, Resilient Design and Construction to withstand Vandalism, Low Maintenance

Chalets can be broken down into a series of key elements which make up their construction. There is the **Structure, Doors, Walls, Cladding, Roof**. Additionally, one element that could be incorporated as a general design improvement is windows. While these have clear security implications in terms of vulnerability to break-ins ect. This can be mitigated and make the chalets more pleasant structures to actually inhabit with doors closed.

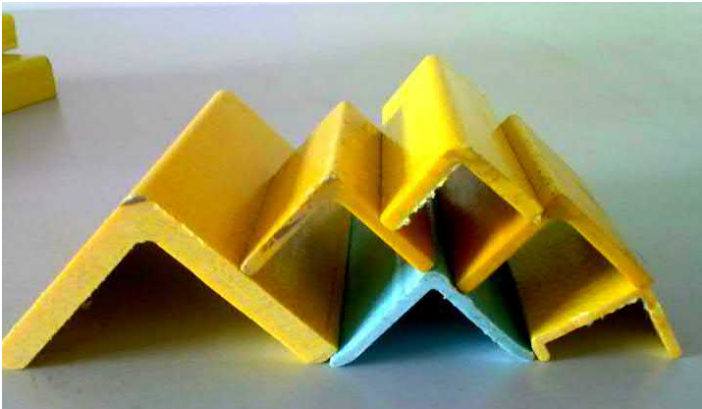
Roof



Material – Timber

Advantages – Lightweight for installation, affordable, sustainable.

Disadvantages – More vulnerable in marine environment compared to less sustainable alternatives, more vulnerable to damage and attack, needs special attention in detailing to protect from damp and fire.

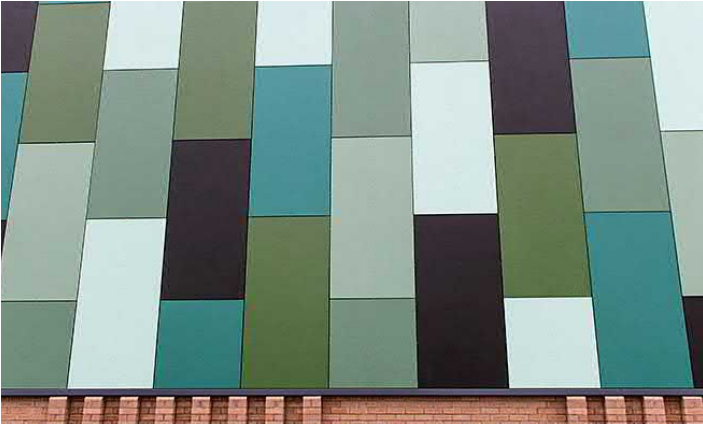


Material – GRP (Glass Reinforced Plastic)

Advantages – lightweight for installation, affordable.

Disadvantages – Difficult to recycle and less sustainable than timber.

Cladding



Material – GRP (Glass Reinforced Plastic)

Advantages – Lightweight for installation, affordable, can be fire-resistant.

Disadvantages – Difficult to recycle and less sustainable than timber.



Material – High Pressure Laminate

Advantages – Lightweight for installation, recyclable, fire resistant, vandal resistant, resilient in marine environments.

Disadvantages – More expensive than than timber.



Material – Recycled Plastic Timber Composite

Advantages – Lightweight for installation, affordable, resilient in marine environments, sustainable.

Disadvantages – More vulnerable to vandalism, class B fire resistance.

Windows



Material – Polycarbonate

Advantages – Lightweight for installation, affordable, resilient in marine environments.

Disadvantages – Is a polymer and therefore not the most sustainable option.

137

04 Chalet Design Proposals

Materials

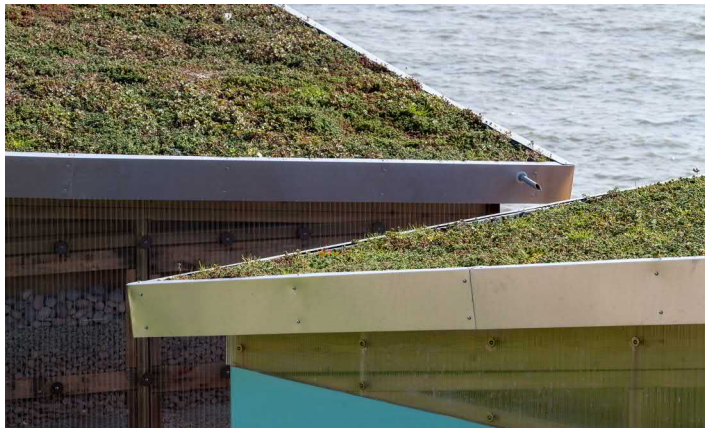
Roof



Material – Re-cycled Plastic tile

Advantages – Lightweight for installation, affordable, sustainable, resilient in marine environments, class A fire-rating, tough, long life-span.

Disadvantages – Does not have the same net gain bio-diversity effect of sedum.



Material – Sedum

Advantages – Sustainable, improves biodiversity, can be low maintenance, absorb water and moisture.

Disadvantages – More expensive than plastic tile.

Cladding



Material – Timber

Advantages – Sustainable, easy to maintain, lightweight for installation, affordable.

Disadvantages – More vulnerable in marine environments compared to less sustainable alternatives, more vulnerable to damage and attack.



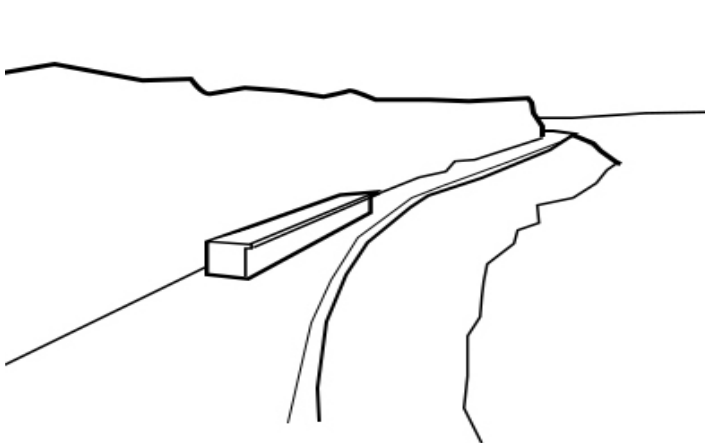
Material – GRP (Glass Reinforced Plastic)

Advantages – Easy to maintain, lightweight for installation, affordable, marine resilient, long life-span

Disadvantages – Difficult to recycle and less sustainable than timber.

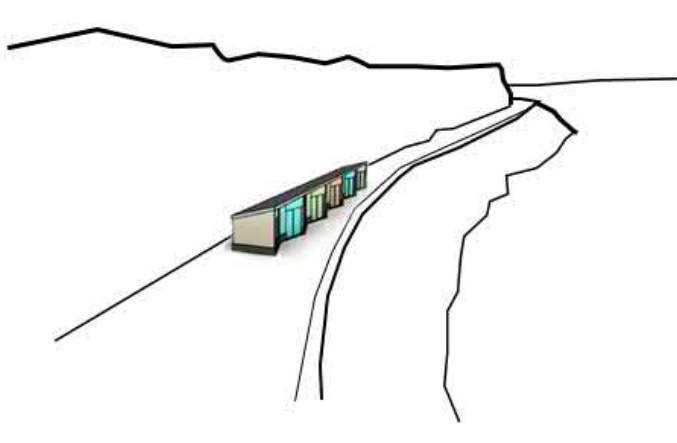
Chalet Design Proposals

The following design proposals are three options for new beach chalets. The typology analysis provided a boiler plate for their design in terms of form, spatial qualities and use. Using this as a starting point each option progressively departs from this to explore additional opportunities and potential improvements. Each proposal pays careful consideration to the constraints and requirements regarding sustainability, resilience to vandalism and wear and resilience in a marine environment. Through the assessment of the identified sites it is assumed that the undercliff sites are the preferred ones and as such it is of benefit that the chalets themselves create a sense of place in what can be a fairly isolated linear space



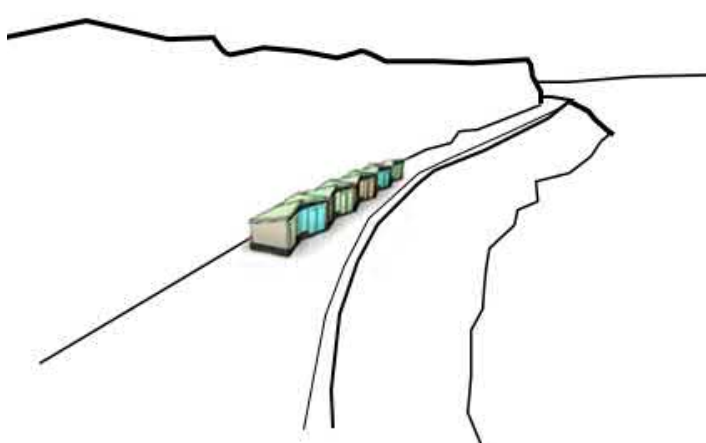
Existing Typology

- Existing design based upon typology analysis within this document
- This forms the basis for the design of the proposed options



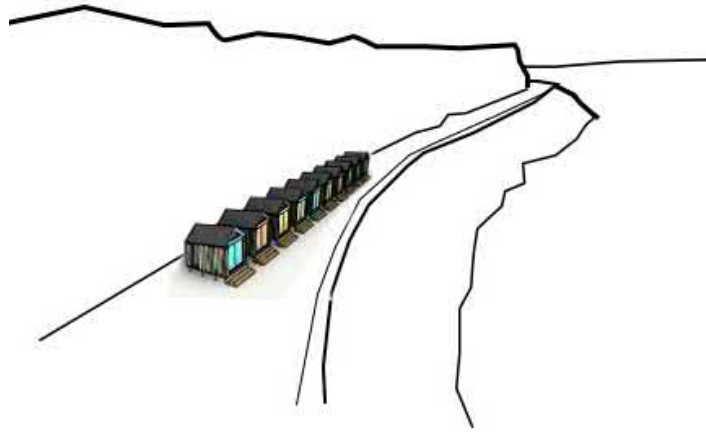
Option 01 - Adapted Existing

- An adaptation of the existing design.
- Aims to create a sense of place.
- Introduces changes to the construction to improve resilience and sustainability



Option 02 - Radical Adapted Existing

- A more extensive re-working of the existing typology
- Aims to evoke a more exciting sense of place than option 01
- Pushes the limits more regarding sustainability



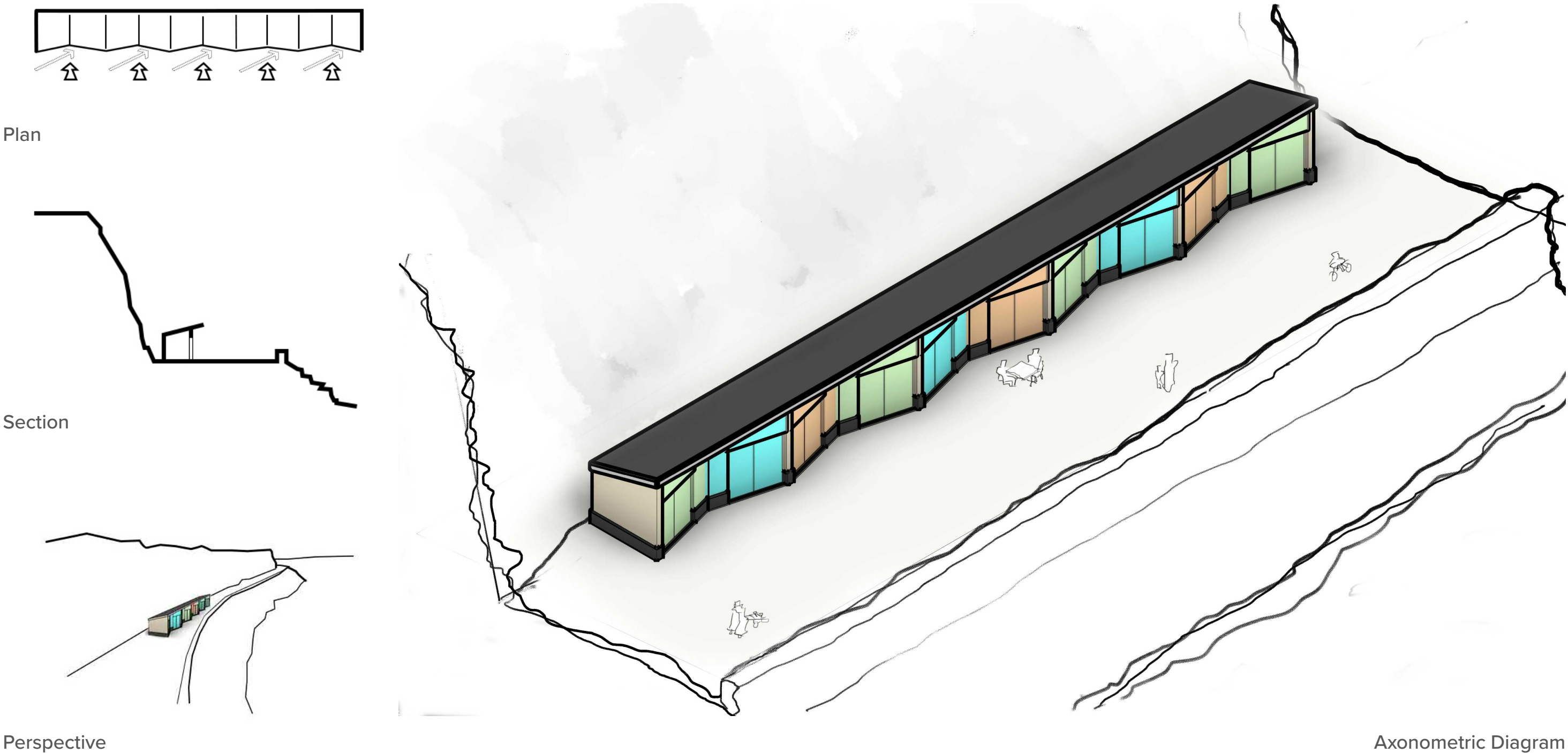
Option 03 - Re-imagined Design

- A new approach to the typology.
- Looks to explore the opportunities of a design option which adheres more exclusively to key characteristics of the existing beach chalets and less explicitly to the original form.
- Aims to create an even more sustainable option while still meeting resilience criteria.

Option 01 - Adapted Existing

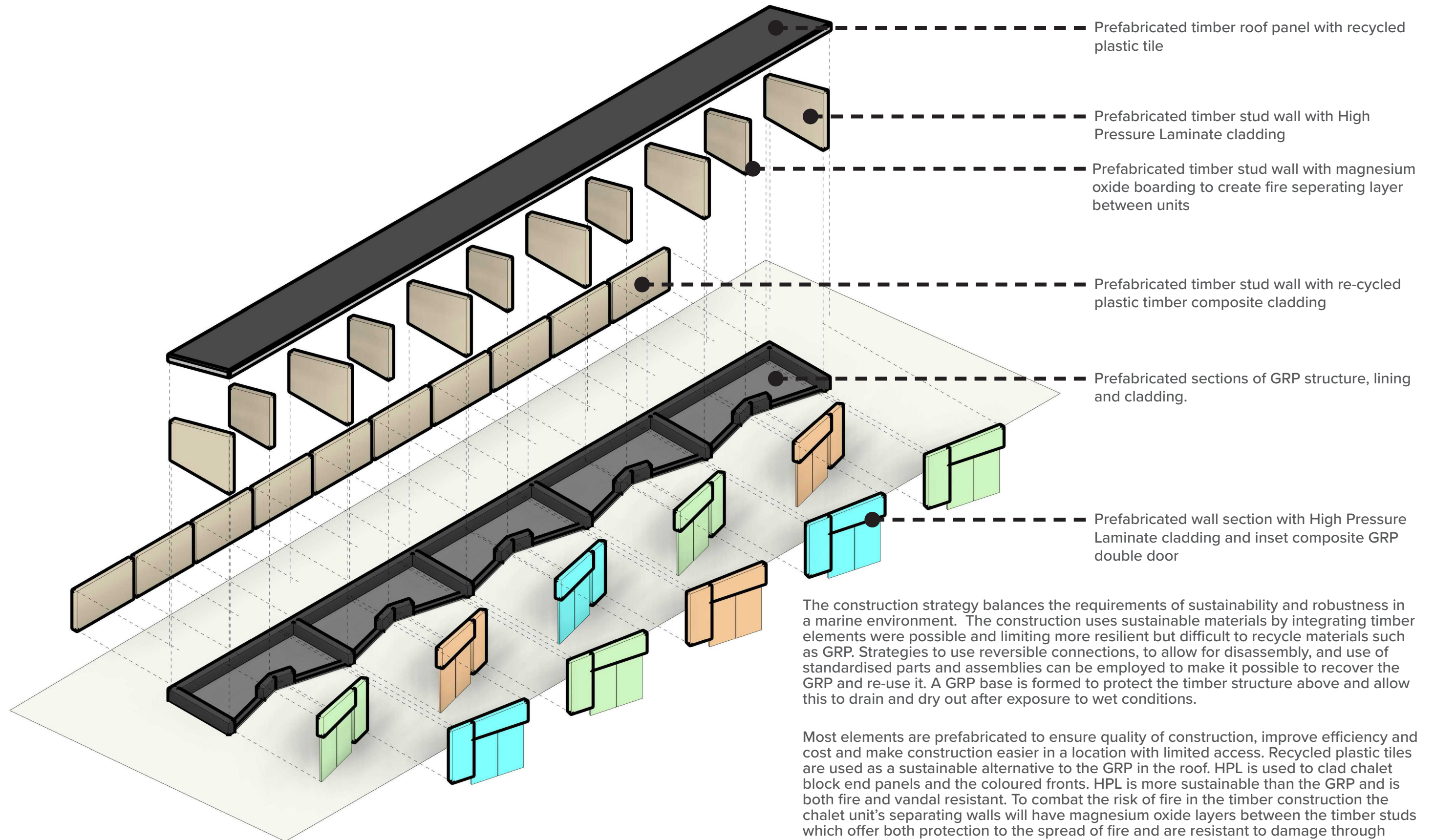
This option takes the existing beach chalet design and enhances certain key features. The chalet retains the mono-pitched roof form and places each unit end on end, this works to deflect cliff debris back away from the Undercliff walk and make the chalets easy to construct. The entrances face out to the sea, this is the same as the existing chalets, however, to generate interest upon the approach from the side, the chalet fronts are kinked at an angle and their now bright coloured frontages read as an exciting band of multiple colours.

Another feature retained from the existing chalets are the large double doors that open out the space to the sea. Allowing occupants to enjoy the view to the sea and the horizon while being sheltered by the chalet’s roof and walls is a key defining characteristic.



04 Chalet Design Proposals

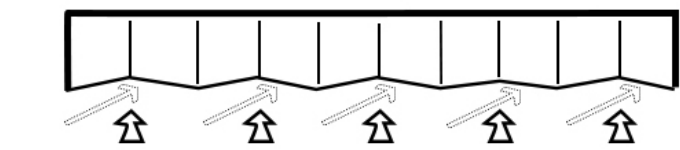
Option 01 - Construction Approach



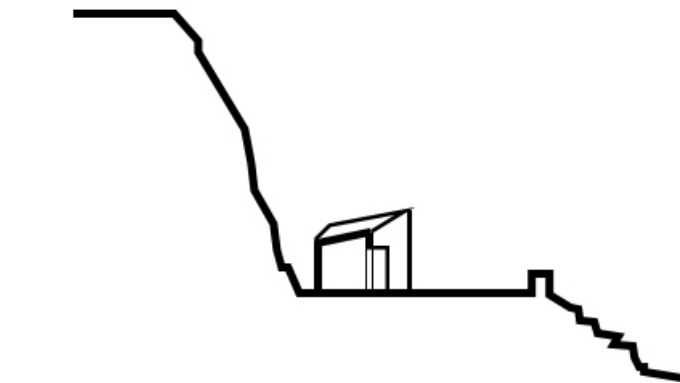
Option 02 - Radical Adapted Existing

This option further develops the ideas in the previous option and pushes those design concepts further to achieve a more dramatic impact. In addition to the modifications to the frontage, there is a sense of movement created by the roof line. Sections of the sloped roof are pitched up at apexes to accentuate the kinking of the individual unit front panels. This takes the monolithic block of chalets and starts to break them down visually into individual units and alludes to the charm of the traditional beach huts.

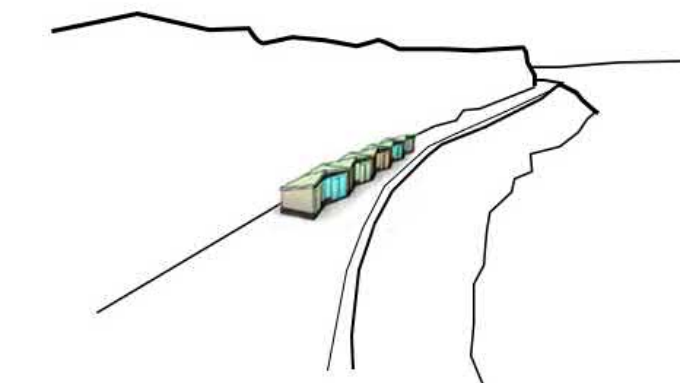
This retains much of the same construction methods and technological approach of the previous iteration but also introduces a sedum roof and polycarbonate window sections. The sedum roof is an additional sustainability asset by improving biodiversity. The introduction of a window makes inhabiting the chalets more pleasant should occupiers be required to shelter from the elements temporally with the doors closed.



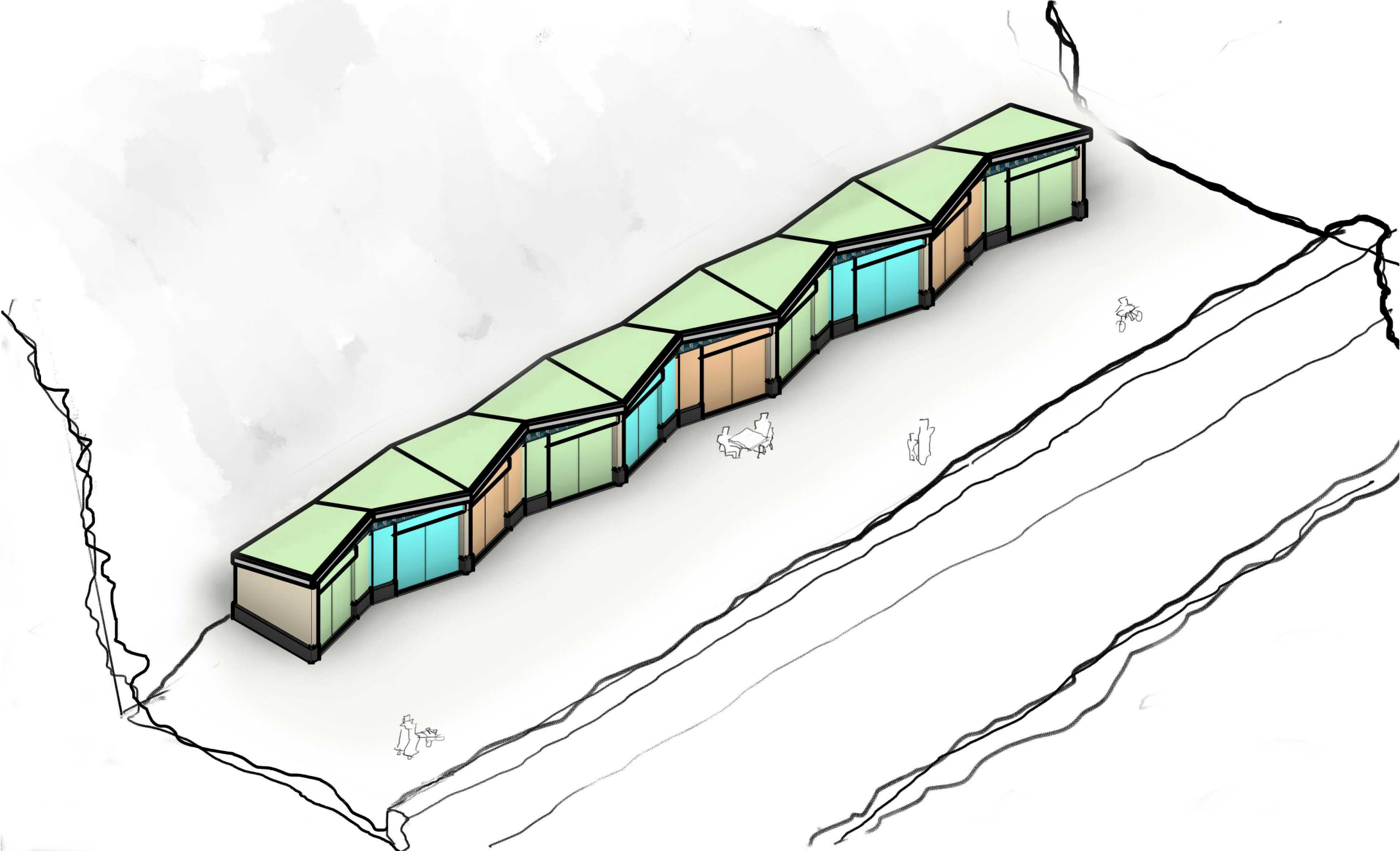
Plan



Section



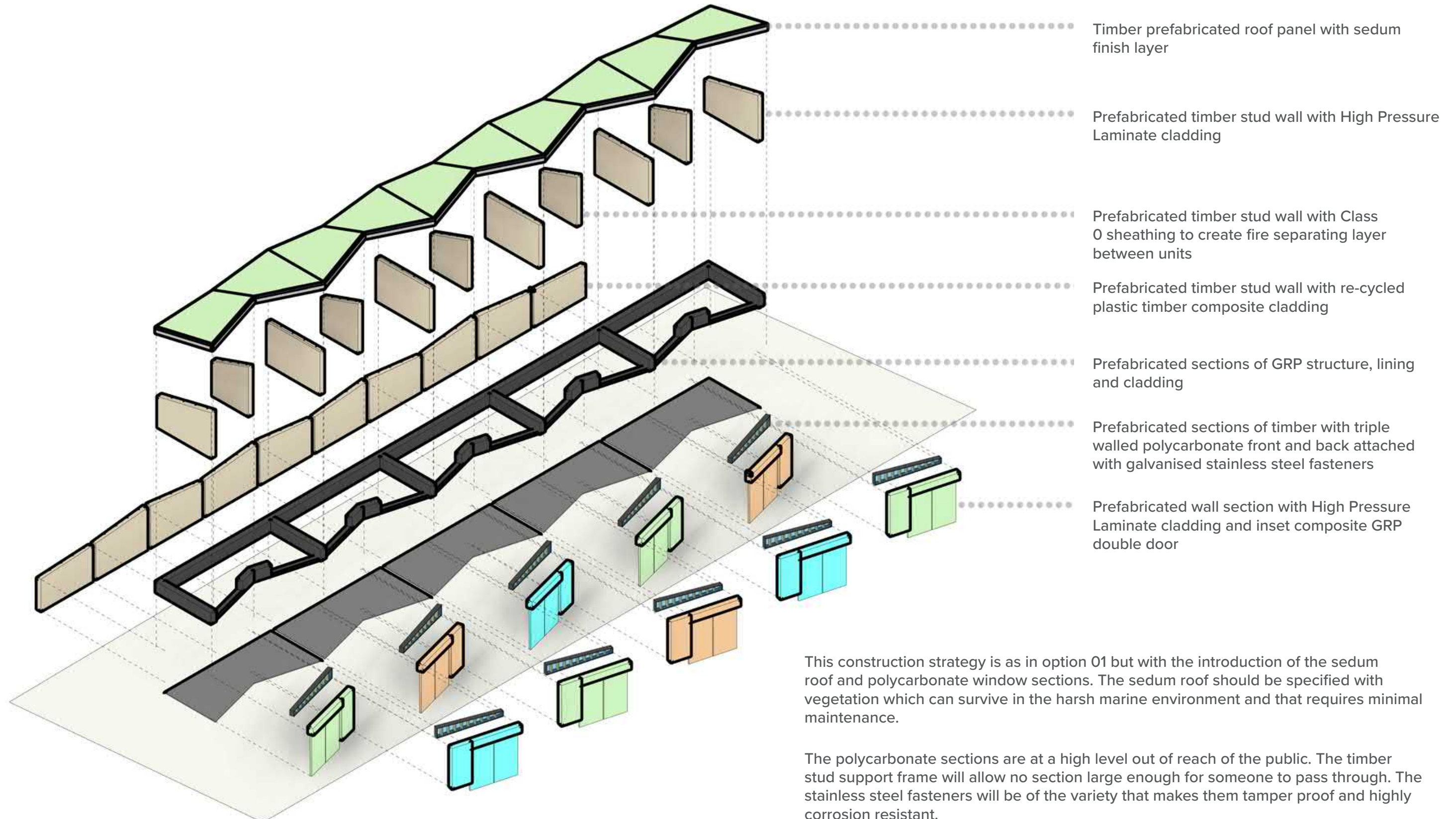
Perspective



Axonometric Diagram

04 Chalet Design Proposals

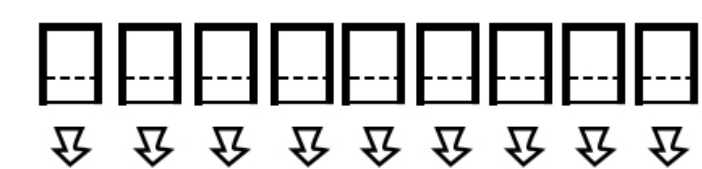
Option 02 - Construction Approach



Option 03 - Re-Imagined Design

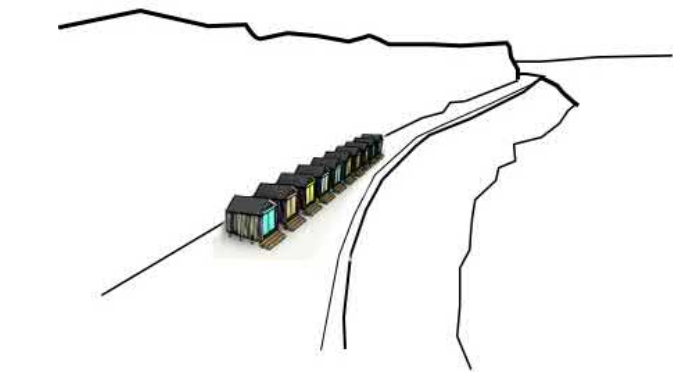
This option is a re-think of the beach chalet and imagines them as objects in the landscape taking inspiration from the beach huts diminutive shape. These chalets exploit the sustainability opportunities when the structure is raised on stilts above the level of any potential flooding. This allows for the incorporation of additional timber elements and a lesser dependency on materials with poorer environmental credentials such as the GRP. Each unit would be completely prefabricated off-site and then dropped onto stilts.

The roof form mimics that of the modest beach hut but is sloped back to deflect any debris from the cliff to the back of the chalet unit. The chalets when not in use have a colourful bright door frontage which securely seals up the unit, but opens in the way when in use to provide a small sheltered terrace at the front. This design features means that clear polycarbonate faced doors can be installed behind so that on a wet and windy day the chalets can shelter people from the elements but still provide a view out to the sea.



Plan

Section



Perspective



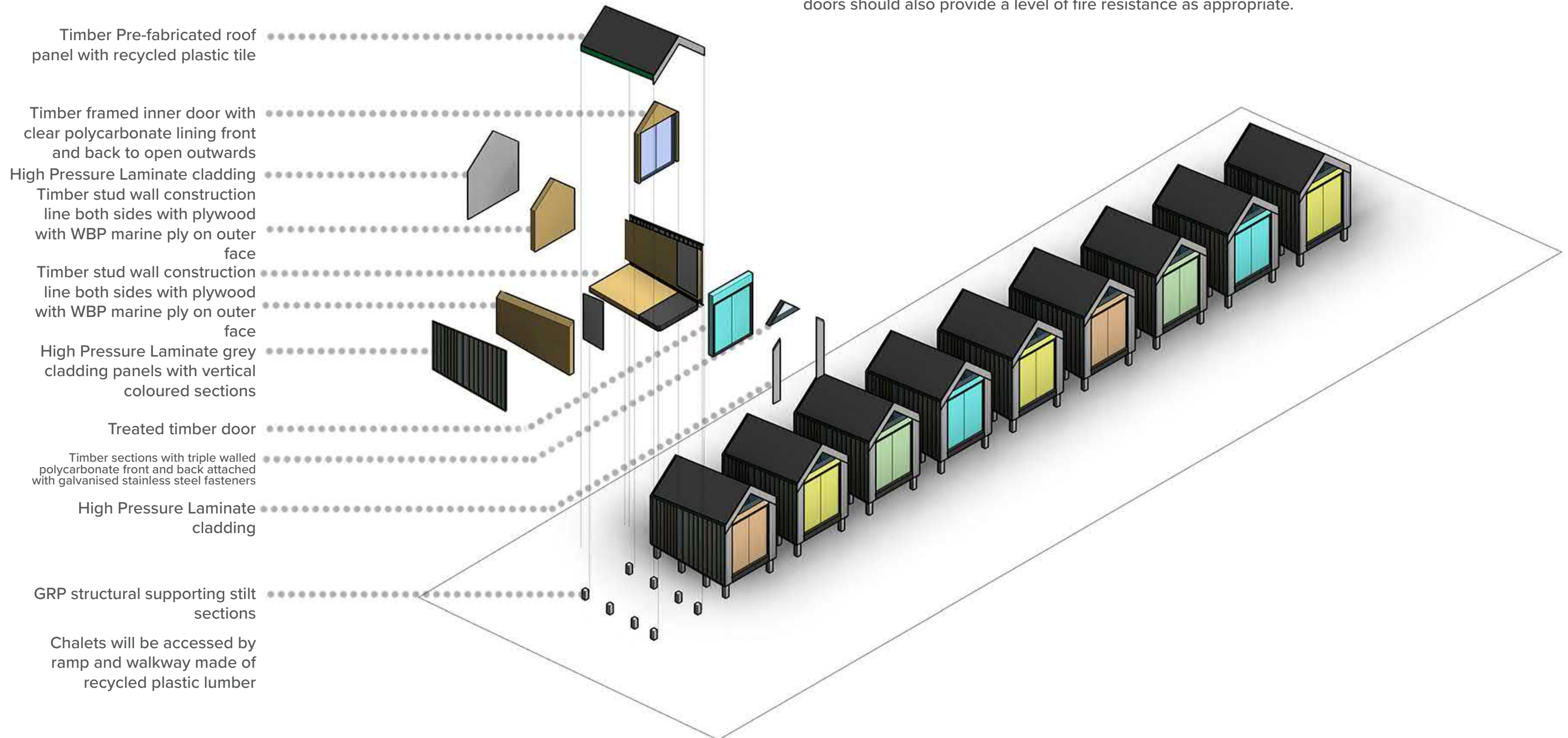
Axonometric Diagram

04 Chalet Design Proposals

Option 03 - Construction Approach

This construction strategy looks to balance the requirements of sustainability and robustness in a marine environment. To achieve this the construction uses mostly sustainable materials and integrates as much timber elements as possible. Difficult to recycle materials, such as GRP, are used sparingly. A GRP base is formed to protect the timber structure above and allow this to drain and dry out. All elements are prefabricated to ensure the quality of construction, improve efficiency, cost and make construction easier in a location with access issues.

Recycled plastics are used as a resilient and robust material in this environment but also offer a sustainable alternative to the GRP. To resist fire and vandalism external cladding is to be High Pressure Laminate and the recycled plastic roof tiles will achieve a class A fire rating. The timber doors should also provide a level of fire resistance as appropriate.



Chalet Design Options Pros & Cons Comparison Matrix

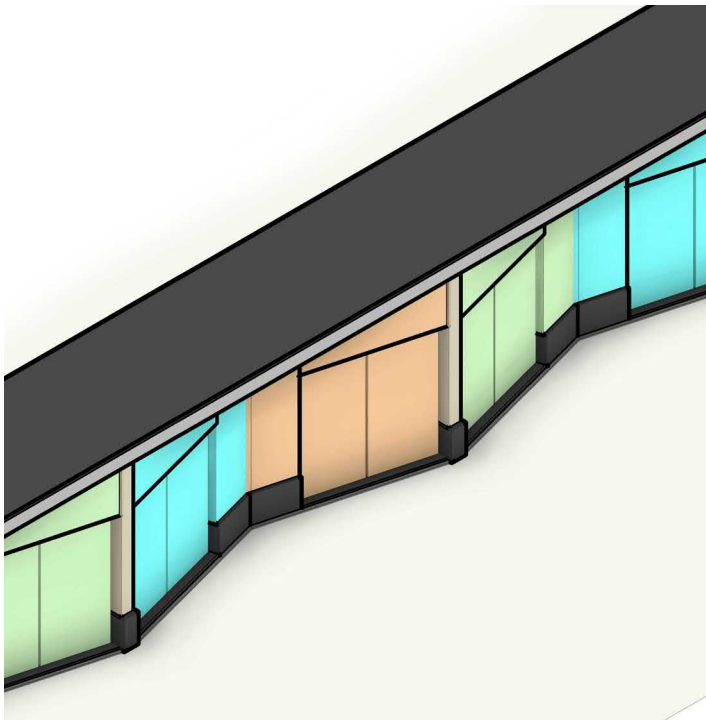
Option 01 - Adapted Existing

Pros

- Easiest to construct.
- Closest in appearance to existing chalets.
- Most resilient design to the elements and vandalism.

Cons

- The least visually impactful.
- No natural light when doors are closed.
- Highest use of plastic and GRP making it the least sustainable option.
- Use of timber structure and end on end design requires fire seperation.



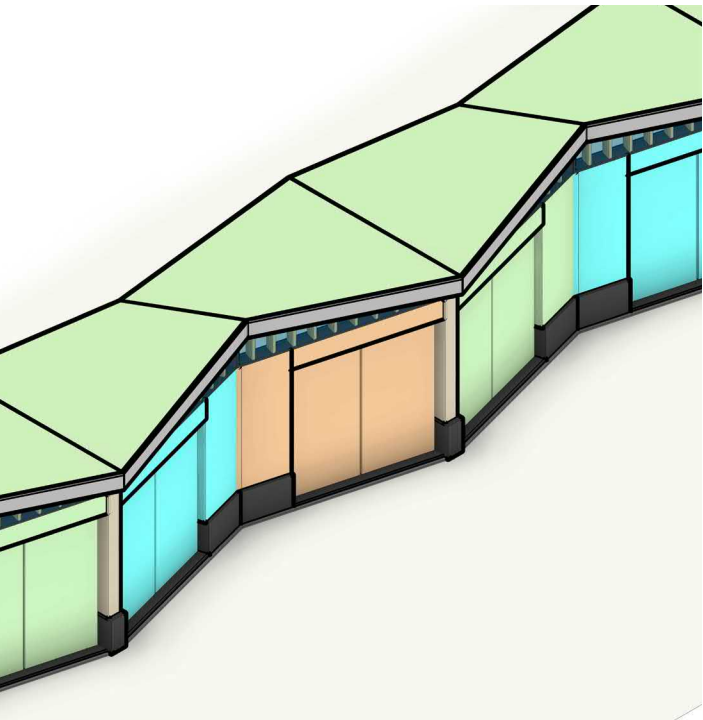
Option 02 - Radical Adapted Existing

Pros

- Retains the economical design of the chalets but has some of the charm of the beach huts.
- Windows allow natural light in when doors are closed.
- Sedum roof improves biodiversity.

Cons

- Features such as the roof make it more costly than Option 01.
- Use of timber structure and end on end design requires fire seperation.



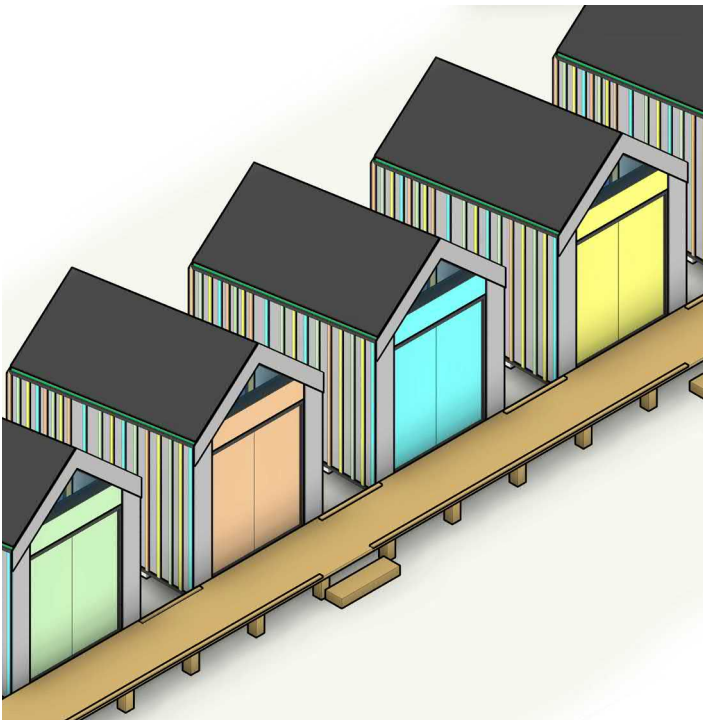
Option 03 - Re-Imagined Design

Pros

- Mimics charm of the beach hut.
- Protected private patio.
- Admits most natural light inside.
- Most fire resistant.
- Least vulnerable to flooding.
- Off site fabrication means least amount of on site labour.

Cons

- Raised level makes it more challenging to provide wheelchair access.
- Occupies the largest footprint.
- Potential for cliff debris and litter to collect between units.



05 Summary & Conclusions

The options outlined within this report represent increasingly ambitious approaches to the design of beach chalets. While each option meets the core requirements, they progressively expand the scope of what a beach chalet can be. As such, they each have increasing cost implications. This report is accompanied by a clear breakdown in the pricing of each option, to enable the form of implementation to be delivered depending upon available budgets or other constraints.

Regarding the identified sites, only those sites recommended should be considered for beach huts or chalets. Of these sites 5 and 11 offer the best opportunities in terms of the flexibility to develop both locations with either beach huts or chalets. Site-5 has the key advantage of its prime location but the obvious constraint of potential clash with the Black Rock Rejuvenation development. Site-11 is a larger site with more development potential in terms of volume, but it is more remote.



Brighton & Hove City Council

Report – New Beach Chalets

Presented to TECC Committee 3rd November 2022

Appendix 2 – Availability and Demand for Beach Chalets

- In 2011 letting policy changes were made which introduced a maximum 5 year fixed lease term for new tenancies and the requirement for chalets to be let only to Brighton & Hove residents. In 2022, existing tenants with no fixed term were moved to new maximum 8-year fixed lease.
- Currently, residents can rent a beach chalet for a fixed 5 year period with an annual fee of between £887 to £1523 (both inc. VAT) depending on where they are located and whether they have power and/or water. At the end of the 5 year term, the chalet tenant must hand back the chalet which is then offered to the next person on the waiting list for that particular location.
- Waiting lists were closed in 2017 and re-opened in September 2022. However, they were closed again in October 2022 due to overwhelming demand. The details of the 130 residents who enquired during the closed period were kept and they were contacted when the waiting lists re-opened in September 2020. Most of the residents joined the new waiting lists. A few residents applied via the website. Below is the current situation as of 7th October 2022. See Table 1 below.
- There are more people on the waiting list than there are chalets available to rent. Some people are on several of the waiting lists so there is a degree of duplication. If a person is offered and accepts a beach chalet, then their name is removed from all of the other lists.

Table 1 : Beach Chalets and Waiting Lists - by Location						
	Hove	Madeira Drive	Ovingdean	Rottingdean	Saltdean	Total
Current No. of Rented Chalets	22	23	10	30	20	105
On Waiting List	40	41	31	52	43	207

- Since 2011, 51 of the 105 chalets have been re-let to new tenants which shows a turnover rate of just under 50% over 11 years. The table below shows the expected turnover rate over the next 8 years assuming all tenants remain for the full duration of their lease term which will be either 5 or 8 years. If tenants chose to hand back their chalet before the end of the lease term then this will speed up the turnover rate and reduce the waiting lists further.
- If the proposal to build new chalets at Saltdean is approved, this will reduce the waiting list for this location and may also reduce the other lists if the new tenants feature on these.

Turnover of Beach Chalets – 2023 to 2030

Table 2 - Beach Chalet Turnover 2023 to 2030						
	Hove	Madeira Drive	Ovingdean	Rottingdean	Saltdean	Total Per year
2023	2	1	1	0	0	4
2024	1	0	0	3	1	5
2025	3	0	0	4	1	8
2026	2	8	3	7	3	23
2027	2	2	2	4	0	10
2028	2	1	0	0	0	3
2029	1	0	0	3	1	5
2030	15	12	5	16	16	64
Total turnover	28	24	11	37	36	132
Current Waiting List	40	41	31	52	43	207

Brighton & Hove City Council

Report – New Beach Chalets

Presented to TECC Committee 3rd November 2022

Appendix 3 - Beach Chalet Design and Materials

- The design and style of the Beach Chalets proposed in this report meet the following criteria :
 - Key Client Requirements – Resilience, Easy to Maintain, Environmentally Sustainable
 - Key Performance Requirements – Resilient to the Impacts of the Marine Environment, Resilient Design and Construction to withstand Vandalism, Low Maintenance
- The Feasibility Study proposed different designs for the beach chalets. Typically, beach chalets are brick-built adjoined structures, some with water and electricity services. The current beach chalets are expensive to maintain and are prone to vandalism (with flat roofs) and are not highly resilient to the marine environment
- The style of chalet chosen for the new beach chalets in Saltdean, reflect the Radical Design, outlined in the Feasibility Study, to ensure they meet the key performance requirements:
 - Weatherproof and resilient to marine environment
 - Class A fireproofing
 - Vandalism resistant
 - Low maintenance
- Double style chalets have been proposed, with a dual pitched roof which look similar in style to adjoined beach huts. They will have French doors (without windows or glazed panels) and open outward. The chalets are made of composite material, completely weatherproof and fireproof (to Class A rating). The beach chalets are prefabricated off site, delivered and installed directly on the ground. Each chalet will be connected to electricity and each set of chalets will be served by a drinking water standpipe.
- See Fig 1. Below.
- The exact colours, roof style etc will be subject to discussions with the Contractor once the project is approved.

Fig 1. Examples of Beach Chalets



Brighton & Hove City Council

Report – New Beach Chalets

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Appendix 4 – Site Diagrams/Photos

See below for photos of the Saltdean site – where 2 separate lots of chalets can be built either side of the Saltdean tunnel, which is below the Whitecliffes Café.

Fig 1. Saltdean West and Saltdean East sites



Fig 2. Saltdean West Promenade , where the beach chalets will be located



Brighton & Hove City Council

**Tourism, Equalities, Communities
and Culture Committee**

Agenda Item 38

**Subject: Developer Contributions – Infrastructure Funding
Statement 2021/22**

Date of meeting: 3 November 2022

Report of: Executive Director, Economy, Environment & Culture

**Contact Officer: Name: Debra May
Email: debra.may@brighton-hove.gov.uk**

Ward(s) affected: All

For general release

FOR GENERAL RELEASE

1. PURPOSE OF REPORT AND POLICY CONTEXT

- 1.1 This report is for information and seeks agreement to publish the Council's annual 2021/22 Infrastructure Funding Statement (IFS) by the end of December 2022 as required by Government regulations.
- 1.2 The Infrastructure Funding Statement sets out the Community Infrastructure Levy (CIL) and Section 106 money, secured via the planning process to mitigate the impact of development, that has been secured, received, spent and balances for the previous financial year (April 2021 - March 2022).

2. RECOMMENDATIONS:

- 2.1 That Committee notes the annual Brighton & Hove City Council 2021/22 Infrastructure Funding Statement (IFS), attached in Appendix 1.
- 2.2 That Committee agrees for the Head of Planning to publish the updated 2021/22 annual IFS statement on the BHCC website, subject to any minor alterations (numerical, grammatical and spelling) to be agreed by the Head of Planning in consultation of the Joint Chairs of TECC Committee.

3. CONTEXT/ BACKGROUND INFORMATION

- 3.1 Changes to Community Infrastructure Levy (CIL) regulations, in September 2019, required the publication of an Infrastructure Funding Statement, every December, reporting on the previous financial year.

- 3.2 CIL Regulation 121A states that “no later than 31st December each calendar year a Contribution Receiving Authority (CRA) must publish a document which comprises the following:
- A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be or may be wholly or partly funded by the Community Infrastructure Levy (CIL);
 - A report about CIL in relation to the previous financial year;
 - A report about Section 106 planning obligations in relation to the reported year”
- 3.3 The first annual IFS was produced in 2020 and has been published annually on the city council’s website.
- 3.4 The IFS includes all developer contributions from both s106 obligations together with CIL receipts secured, received, spent and held from new developments. It includes appendices which provide detail on the planning applications from which the contributions are secured and received (appendices I and II); and appendix III sets out the projects on which the contributions have been spent (by type of contribution).
- 3.5 Appendix 2 to this report sets out the regulations relating to securing CIL and S106 developer contributions; and governance/arrangements for spend.
- 3.6 **Developer contributions financial contributions**
The obligations, receipts, expenditure and balances for S.106 and CIL contributions in 2021/22 are summarised by category in the table in 3.10 below.
- 3.7 Section 106 overview
The amount of s106 monies received by the council in 2021/22 has increased slightly from the previous year to £5m. This is still high and reflects the ongoing high level of major development being implemented (which was granted prior to CIL implementation). Section 106 amounts secured in 2021/22 are, however, falling and this reflects the slowing of s106 obligations following the introduction of CIL as the main type of developer contribution. For the year 2022/23 it is expected that receipt of s106 payments will continue to be relatively high due to outstanding phased payments that are still due from a number of previous years major developments currently under construction.
- 3.8 The s106 monies held April 2022 stood at £23.5m. This significant sum is, again, largely a consequence of the implementation of the surge in major planning applications determined in the run up to the start of CIL in October 2020. For example, only half this sum (£12m) was held in 2018/19. In terms of spend:
- it can be challenging to spend multiple small pots of s106 contributions on projects and the pots need to be built up;

- efforts are underway to improve the spend levels, such as employing project managers to do this in City Parks (permitted by 2019 Regns); and
- where the monies contribute to existing capital projects, spend will need to fit with the project programmes and held pending implementation.

3.9 CIL Overview

CIL Regulations (2019 Amendment) Regulation 121A requires the council to publish a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL.

- 3.10 Whilst the CIL income for the period required under this IFS is relatively low at £378,491.00, it should be noted that at the current rate of CIL liable planning permissions, there is a potential to reach collected CIL income of circa £1,500,000 - by summer of 2023. Of course, it should be noted that this a projected potential CIL income based on the rate and amount of actual CIL income in the given period of this IFS. CIL income is reliant on and only achievable to collect upon the commencement of CIL liable planning permissions.
- 3.11 Whilst the majority of the CIL income shown in Appendix 1 below is based mainly on the commencement of smaller threshold developments. In the event that larger, and even strategic planning permissions such as the Toads Hole Valley site, are permitted and commenced within the time period of 2022/2023, the city council as CIL charging authority could secure actual CIL income significantly higher than the potential £1.5m for identified infrastructure projects (in the Infrastructure Delivery Plan - IDP), as set out above.
- 3.12 Summary Developer Contribution – financial contributions 2021/22 (full details in Appendix 1). The obligations, receipts, expenditure and balances for S.106 and CIL contributions for 2021/22 are summarised by category in the table below. Full details with tables are in the accompanying Appendix 1.

Appendix 1 –				
Developer Contributions Financial Contributions 2021/22				
s106 Obligation Category	New Contributions Secured	Contributions Paid	Contributions Spent	Contributions Held
Affordable Housing (Commuted Sums)	£ 135,750	£ 401,153	£ 264,232	£ 5,047,900
Community				£ 114,737
Digital				£ -
Economic Development (Local Employment)	£ 166,760	£ 611,795	£ 292,164	£ 1,532,310
Education		£ 1,044,757	£ 657,582	£ 3,849,345
Flood / Water				£ -
Green Infrastructure / Public Realm (inc SUDS)	£ 7,930.00	£ 7,930	£ 75,000	£ 385,612
Health				£ -
Monitoring	£ 19,131.00	£ 3,953.00		£ 3,953
(Recreation) Open Space / Leisure		£ 2,244,082	£ 998,404	£ 8,685,054
Artistic Component			£ 19,622	£ 109,938
Sustainable Transport		£ 712,045	£ 506,626	£ 3,845,720
Total 2021/22	£ 329,571	£ 5,025,715	£ 2,813,630	£ 23,574,569
Community Infrastructure Levy (CIL)	Value of Demand Notices Issued	CIL Collected	CIL Expenditure	CIL Receipts Held
2021/22 Reporting Year	£ 894,822.33	£ 378,491.63	£ -	£ 386,181.04

and set out the CIL and S.106 financial contributions secured, received, spent and held in the last financial year 2021/22 together with the s106 Agreement details of the individual development schemes providing those contributions.

4. ANALYSIS & CONSIDERATION OF ANY ALTERNATIVE OPTIONS

- 4.1 The report updates and provides information on developer contributions secured through the planning application process.
- 4.2 Not publishing the Brighton & Hove City Council IFS 2021/22 in would mean the city council was in contravention of the Community Infrastructure Regulations 2010 (as amended).

5. COMMUNITY ENGAGEMENT & CONSULTATION

- 5.1 Consultation has not been undertaken and is not required for the Infrastructure Funding Statement which carries technical information. However, securing developer contributions is in accordance with the policies in City Plan Part One that was adopted following extensive public consultation. There was also consultation undertaken in relation to adopting a CIL Charging Schedule.

6. CONCLUSION

- 6.1 The Infrastructure Funding Statement provides a comprehensive overview of CIL and S.106 income and expenditure for 2021/22 financial year. The appendices, which accompany the IFS, provide further detail to

show how each planning permission in the city has provided funding for specific infrastructure projects. This includes financial contributions as well as non-monetary provision (including affordable housing and public realm). It is therefore recommended for noting and publication in accordance with the CIL Regulations.

7. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

There are no direct financial implications from the recommendations of this report. The administrative costs of managing and monitoring both Section 106 planning obligations and the Community Infrastructure Levy (CIL) are funded from the levy (CIL) or contained within existing service revenue budgets (Section 106). Developer contributions are a source of funding for the provision of infrastructure within the city.

Finance Officer Consulted: John Lack

Date: 11/10/22

7.1 Legal Implications:

The legislative background to the report's recommendations is set out in the body of the report

Lawyer Consulted: Alison Gatherer

Date: 11/10/22

Equalities Implications:

7.2 Developer contributions provide benefits through supporting infrastructure and facilities upgrades for residents and visitors to the city with the timely and effective provision of for example, affordable housing, local employment training opportunities, recreation space, improved pedestrian transportation and education facilities.

Sustainability Implications:

7.3 Sustainable development is a key priority to the council and developer contributions assist in ensuring necessary obligations are secured towards appropriate enabling infrastructure for instance to help provide meeting long-term blue and green infrastructure measures and objectives and biodiversity targets for the city.

7.4 Public Health Implications:

Developer contributions contribute to the creation of healthy communities for example recreation and open space provision for the wellbeing of physical and mental health.

Corporate / Citywide Implications:

The provision of new infrastructure secured through developer contributions supports the corporate objectives and particularly in respect of sustainable transport upgrades and blue and green infrastructure objectives this supports the council's commitment to become carbon neutral by 2030.

SUPPORTING DOCUMENTATION

Appendices:

1. Appendix 1 – Infrastructure Funding Statement 2021/22
2. Appendix 2 - Background note for TECC Committee Members re Community Infrastructure Levy (CIL) and S106

Background Documents

1. City Plan Parts 1 and 2
2. Adopted Community Infrastructure Charging Schedule
3. Community Infrastructure Regulations 2010 (as amended)



Annual Infrastructure Funding Statement
for
Community Infrastructure Levy
and Section 106 developer contributions

Reporting Period:
01 April 2021 to 31 March 2022

Introduction

This is the Brighton & Hove City Council Infrastructure Funding Statement (IFS) for 2021/22. This statement provides update on the Council's developer contributions secured under the Community Infrastructure Levy (CIL) and Section 106 (S.106) planning obligations together with income and expenditure in 2021/22, in compliance with Regulation 121A of the CIL Regulation 2010 (as amended.)

As a Contribution Receiving Authority (CRA) the Council is required to prepare an IFS no later than 31st December annually which includes:

- An Infrastructure List (a statement of projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL;
- A report about CIL, in relation to the previous financial year (the "reported year"); and A report in respect of S.106 planning obligations in relation to the reported year.

The requirements for the type of information to be published in relation to CIL and s106 Planning obligations is set out in Schedule 2 of the CIL Regulations 2010 (as amended.)

About this Statement

The Brighton and Hove City Council IFS 2021/22 provides all information required under the CIL Regulations and is supported by detailed planning obligation data also highlighting key infrastructure projects funded by developer contributions during 2021/22.

The IFS is an important way of demonstrating how the council's housing target, as set out within the City Plan Part One, is being delivered alongside developer contributions, which will be used to support the delivery of essential supporting infrastructure.

The CIL Guidance requires that IFS data is prepared in a specific digital format (using CSV files) using standard templates.

This IFS is accompanied by spreadsheets which support the S.106 and CIL totals reported. The publication of the IFS will include three CSV files, which will also be published on the council's website by 31st December 2022.

IFS 2021/22 – Key Headlines

Section 106 (S.106) Planning Obligations

In 2021/22, the council **received a total of £5,025,715 in financial contributions** from S.106 planning obligations. These sums are either directly related to specifically defined infrastructure projects associated with each planning permission (Appendix II) or delivered on site.

The council **held £23,574,839** at the end of 2021/22, to be spent on either specifically defined infrastructure projects or citywide affordable housing developments.

- In 2021/22 £2,813,630 was spent that include key projects:

- Over £374,000 from Education contributions towards expansion improvements at Varndean school expansion
- Nearly £1.1m of improvements to recreation and sport facilities across the city
- Nearly £507,000 towards pedestrian sustainable transport improvements in local areas of development

S.106 remains as the method to ensure that developments provide sufficient affordable housing to achieve the council's policy requirements for 20% affordable housing as an equivalent financial contribution on sites of between 5 and 9 (net) dwellings, 30% on-site provision or financial contribution on sites of between 10 and 14 (net) dwellings, and 40% on-site provision on sites of 15 units or more.

Section 106 Agreements and Income 2021/22

The following sets out:

- a) S.106 planning obligations signed by developers and the council (to be paid in 2021/22 once development triggers are reached in the future);
- b) The amount of S.106 paid to the council in 2021/22 (from all planning obligations);
- c) The amount of S.106 sums spent in the city on supporting infrastructure projects
- d) The amount of S.106 that is yet to be formally allocated for spending by the council

In 2021/22 the council entered into 42 S.106, including Deed of Variation Agreements, as part of the approval of 3,140 planning applications. In signing up to those S.106 agreements, the council is due to receive £329,571 once triggers are reached on those development sites (and will be reported as income is received in future IFS reports.)

Importantly it should be noted that s106 sums secured during 2021/22 has decreased significantly and is now starting to be replaced by CIL.

In 2021/22, The total amount received from S.106 obligations under Agreements completed in that year 2021/22 and all previous years was **£5,025,715**.

The 5 largest (by value) S.106 payments received during 2021/22 are summarised below:

Planning Permission	Development	Total S106 (financial obligations)	Categories
2018/03541	Land east Coldean Lane, Brighton	£1,020,543	<ul style="list-style-type: none"> • Education • Local Employment • Recreation • Transport
2018/01738	land at Lyon Close Hove	£737,373	<ul style="list-style-type: none"> • Education • Local Employment • Recreation • Transport
2017/02680	Former St Aubyns School, High Street Rottingdean	£667,994	<ul style="list-style-type: none"> • Education • Local Employment • Recreation/sports provision • Transport

2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	£469,938	<ul style="list-style-type: none"> • Education • Local Employment • Recreation • Transport
2018/00868	Kings House, Grand Avenue Hove (balance payments)	£318,300	<ul style="list-style-type: none"> • Education • Recreation • Transport
Total largest s106 payments received		£3,214,148	

A full breakdown of the sums received is included in Appendix (II).

The total amount of contributions held, under any planning obligation either allocated or yet to be formally allocated to specific projects, totals **£23,574,839**.

Non-Monetary Obligations

Section 106 obligations can include “non-monetary” contributions, such as affordable housing units on site or open spaces or children’s play areas or transport mitigation such as Travel Plans.

In 2021/22, the council entered into 42 planning agreements overall which will deliver 132 affordable housing units of affordable rent and shared ownership homes on site.

Of the total of 42 s106 Agreements with planning obligations these will make provision for the following non-financial contributions:

Summary Non-financial contributions Secured 2021/22	Number of Agreements
Affordable Housing	4
Artistic Component	3
Community Use Agreements	-
Employment Training Strategies (for 20% local labour on development sites)	9
Management Plans (uses/delivery/servicing)	2
Travel Plans (incl. Bike share/Car Club	4

S.106 Expenditure

The IFS reports on the **£2,813,630** s.106 expenditure on infrastructure items by the council in the financial year 2021/22. This includes money from historic S.106 obligations entered into prior to 2021/22 and previous years, due to the lead time to deliver improvements and to ensure that sufficient sums of money are available to send on specific projects.

The 5 largest (by value) S.106 projects funded during 2021/22 are summarised below:

Application	Development	Project Funded	Project Expenditure 2021/22
2015/02917	121/123 Davigdor Road, Hove	Affordable Housing Victoria Road Portlade site	£264,232
2010/03999 2010/03379 2013/03461	Brighton Station Site J (NEQ) Former Royal Alex Hospital Dyke Road Circus Street, Brighton	Permanent expansion education provision Varndean school	£374,169
2015/02941 2016/01438	former Whitehawk Library, Findon/Whitehawk Road Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	Middle Park Whitehawk play improvement	£134,406
2018/00340	former Amex HQ site, Edward Street Brighton	On-site local employment and training	£134,377
2016/02535	Various including Westerman Complex School Road	Portland Road pedestrian works	£140,563
Total largest s106 sums spent			£1,047,758

A full breakdown of the sums expended is included in Appendix (III).

The council did not spend any S.106 receipts to repay money borrowed (including interest).

It also did not refund any sums to developers under the terms of the S.106 agreements in 2021/22.

S.106 Monitoring Fees

Following amendments to the CIL Regulations allowing Planning authorities setting monitoring fees for S.106, in addition to the capped 5% administration fee that is permitted from the sums raised through the CIL levy, receipts for s106 Monitoring are now starting to accumulate totalling £3,953.

Long Term Maintenance Sums on Deposit

In some cases, when a development site includes public open space and play space (or improvements), it asks the council to take responsibility for the ongoing maintenance for the spaces and equipment. In these instances, developers pay maintenance sums upon transfer of the land which are held on a long-term basis.

The total amount allocated as long-term maintenance (retained as of 31st March 2021) is £102,520.60 for the sites below:

BH2001/1811/OA	Brighton Station site (inc A-D Conservation Interest (SNCI)	Northern Site Nature Conservation Interest (SNCI) Maintenance	£ 25,000.00
BH2005/05142	Block K Brighton Station Site	SNCI Maintenance	£ 25,000.00
BH2006/1430	Block G, Brighton Station/NEQ	Northern & Southern SNCI Management (maintenance)	£ 9,978.61
BH2010/03999	Block J Brighton Station/NEQ	Southern SNCI Contribution	£ 23,750.00
BH2012/02370	land at 9 Hillbrow	Translocation - Maintenance	£ 2,100.00
BH2001/02593	Crowhurst Road/Crowhurst Cor	SNCI Maintenance	£ 7,043.69
BH2017/02410	Overdown Rise/Mile Oak Road	Translocation Maintenance	£ 8,076.00
BH2012/03286	land 140/146 Springfield Road	Translocation Maintenance	£ 1,572.30

Community Infrastructure Levy (CIL) 2021/22

The Community Infrastructure Levy (CIL) commenced in October 2020 following its adoption in July 2020. The following sets out CIL contributions secured, receipts and expenditure across the whole 2021/22 period.

- a) The total value of CIL Demand Notices issued in the 2021/22 period is £894,822.33.
- b) The total amount of CIL collected within 2021/22 totals £378,491.63
- c) Total CIL receipts held at end 2021/22 totalled £386,181.04
- d) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
Admin CIL	£0.00
Neighbourhood CIL	£0.00
CIL Land Payments	£0.00
Other CIL Cash	£0.00
Total Value	£0.00

Application No	Site Address	Demand Date	Demand Amount	Amount Paid	Development	Neighbourhood Zone	Notes
BH2021/03892	37 Whitehawk Road, Brighton, BN2 5FB	25/02/2022	£ 3,533.67	£ -	1no. one bedroom flat (C3)	East Brighton	First instalment due in 2022/2023 financial year
BH2021/02223	29 Whitehawk Road, Brighton, BN2 5FB	24/09/2021	£ 1,375.86	£ 1,375.86	1no. one bedroom flat (C3)	East Brighton	
BH2020/03002	2 The Broadway, Brighton, BN2 5NF	24/11/2021	£ 1,062.50	£ 631.25	1no. one bedroom flat (C3)	East Brighton	Second instalment due in 2022/2023 financial year
BH2021/01124	2A Forest Road, Brighton, BN1 9GP	20/08/2021	£ 16,151.40	£ -	1no. two bedroom dwelling (C3)	Hollingdean And Stanmer	CIL being reviewed
BH2020/03263	May Cottages, Hollingdean Road, Brighton, BN2 4AP	14/12/2021	£ 108,209.39	£ 54,104.70	Purpose built student accomodation	Hollingdean And Stanmer	Second instalment due in 2022/2023 financial year
BH2020/01742	The Meeting House , Park Close, Brighton, BN1 9AJ	07/12/2021	£ 74,475.90	£ 74,475.90	12no. flats (C3)	Hollingdean And Stanmer	
BH2020/03461	17 Tredcroft Road, Hove, BN3 6UH	19/10/2021	£ 56,762.05	£ 2,500.00	1no. five bedroom dwelling (C3)	Hove Park	£54,262.05 abatement. £2500 surcharge paid
BH2020/02755	Land Rear Of, 70 Mile Oak Road, Portslade, BN41 2PL	05/08/2021	£ 7,215.79	£ 7,215.79	1no. three bedroom dwelling (C3)	North Portslade	
BH2019/03677	31 East Drive, Brighton, BN2 0BQ	27/01/2022	£ 3,409.74	£ -	1no. two bedroom dwelling (C3)	Queen's Park	First instalment due in 2022/2023 financial year
BH2021/01735	1-3 Bedford Street, Brighton, BN2 1AN	05/11/2021	£ 10,294.02	£ 5,147.01	2no. two bedroom houses (C3)	Queen's Park	Second instalment due in 2022/2023 financial year
BH2020/02485	67 St James's Street, Brighton, BN2 1PJ	24/11/2021	£ 2,300.00	£ 2,300.00	1no. two bedroom maisonette (C3)	Queen's Park	
BH2021/02216	89 Western Road, Brighton, BN1 2LB	21/01/2022	£ 8,357.35	£ -	4no. Flats (C3)	Regency	First instalment due in 2022/2023 financial year
BH2020/03552	77 - 78 Western Road, Brighton, BN1 2HA	26/03/2021	£ -	£ 7,851.37	2no. one bedroom flats (C3)	Regency	Demand notice issued in 2020/2021 year
BH2020/00002	Coombe Farm, Westfield Avenue North, Saltdean, Brighton, BN2 8HP	18/08/2021	£ 334,694.78	£ 167,347.40	72no. dwelling houses (C3)	Rottingdean Coastal	Second instalment due in 2022/2023 financial year
BH2020/01696	56 - 57 Lewes Road, Brighton, BN2 3HW	10/03/2022	£ 201,293.06	£ -	Purpose built student accomodation	St. Peters & North Laine	First instalment due in 2022/2023 financial year
BH2021/02649	4 Princes Crescent, Hove, BN3 4GS	20/10/2021	£ 10,119.55	£ 5,059.78	1no. two storey dwelling (C3)	Westbourne	Second instalment due in 2022/2023 financial year
BH2021/00732	63 Langdale Road, Hove, BN3 4HR	05/08/2021	£ 4,117.59	£ 4,117.59	2no. two bedroom maisonettes (C3)	Westbourne	
BH2020/02211	Rockwater, Kingsway, Hove, BN3 4FA	18/08/2021	£ 22,182.75	£ 22,182.75	423.8sqm of retail floorspace	Westbourne	
BH2021/00284	Rayford House, School Road, Hove, BN3 5HX	24/09/2021	£ 9,960.03	£ 9,960.03	3no. flats (C3)	Wish	
BH2020/02060	Avon Court , 12 Dallington Road, Hove, BN3 5HS	02/12/2021	£ 14,222.20	£ 14,222.20	1no. studio flat & 1no. one bedroom flat (C3)	Wish	
BH2020/03769	146 The Ridgway, Brighton, BN2 6PA	06/08/2021	£ 5,084.70	£ -	2no. single dwellings (C3)	Woodingdean	Chasing outstanding debt
			£ 894,822.33	£ 378,491.63			

Conclusions

The 2021/22 IFS shows a steady level of s106 monetary and non-monetary s106 obligations have been entered into, with 32 affordable housing units being secured, alongside the growing CIL contributions as set out in the summary table below:

Appendix 1 –				
Developer Contributions Financial Contributions 2021/22				
s106 Obligation Category	New Contributions Secured	Contributions Paid	Contributions Spent	Contributions Held
Affordable Housing (Commuted Sums)	£ 135,750	£ 401,153	£ 264,232	£ 5,047,900
Community				£ 114,737
Digital				£ -
Economic Development (Local Employment)	£ 166,760	£ 611,795	£ 292,164	£ 1,532,310
Education		£ 1,044,757	£ 657,582	£ 3,849,345
Flood / Water				£ -
Green Infrastructure / Public Realm (inc SUDS)	£ 7,930.00	£ 7,930	£ 75,000	£ 385,612
Health				£ -
Monitoring	£ 19,131.00	£ 3,953.00		£ 3,953
(Recreation) Open Space / Leisure		£ 2,244,082	£ 998,404	£ 8,685,054
Artistic Component			£ 19,622	£ 109,938
Sustainable Transport		£ 712,045	£ 506,626	£ 3,845,720
Total 2021/22	£ 329,571	£ 5,025,715	£ 2,813,630	£ 23,574,569
Community Infrastructure Levy (CIL)	Value of Demand Notices Issued	CIL Collected	CIL Expenditure	CIL Receipts Held
2021/22 Reporting Year	£ 894,822.33	£ 378,491.63	£ -	£ 386,181.04

Subsequent IFS reports will provide comprehensive reports on CIL income and expenditure, along with the ongoing position with new and existing S.106 agreements.

Finally, this IFS provides a snapshot of S.106 income and expenditure 2021/22 and shows how development in the city continues in contributing to improvements in key infrastructure projects across the city.

Glossary

Appendices

Appendix (I) 2021/22 Contributions Secured

Appendix (II) 2021/22 Contributions Received

Appendix (III) 2021/22 Contributions Spent

BHCC Infrastructure Funding Statement 2021/22									
Appendix (I) Financial Contributions Secured (in 2021/22)									
<u>Application</u>	<u>Address</u>	<u>Affordable Housing</u>	<u>Education</u>	<u>Local Employment</u>	<u>Recreation</u>	<u>Transport</u>	<u>Public Realm</u>	<u>Monitoring</u>	
BH2020/01951	Metropole, (Cannon Place) 106 -121 Kings Road Brighton			£ 22,100.00				£ 9,600.00	£ 31,700.00
BH2020/01742	land at The Meeting House Park Close Brighton			£ 3,100.00					£ 3,100.00
BH2020/00002	Coombe Farm, Westfield Avenue North Saltdean Brighton			£ 32,000.00					£ 32,000.00
BH2019/01180	Vallance Hall, 49 Hove Street Hove			£ 24,840.00					£ 24,840.00
BH2020/02289	land at 5-8 London Road Brighton,			£ 15,600.00				£ 4,500.00	£ 20,100.00
BH2020/00931	land at 35-39 The Droveaway Hove (Former Dairy Crest)			£ 22,100.00					£ 22,100.00
BH2021/02074	Nevill Court, Nevill Road, Hove	£ 135,750.00							£ 135,750.00
BH2021/01783	187 Western Road Brighton			£ 7,170.00					£ 7,170.00
BH2020/02665	land at 122-124 Pankhurst Avenue Brighton			£ 3,600.00				£ 5,031.00	£ 8,631.00
BH2020/02801	27/31 Church Street Brighton			£ 36,250.00					£ 36,250.00
BH2021/02709	land at 41 and 42 Park Wall Farm Cottages Station Approach, Falmer						£ 7,930.00		£ 7,930.00
		£ 135,750.00	£ -	£ 166,760.00	£ -	£ -	£ 7,930.00	£ 19,131.00	£ 329,571.00

BHCC Infrastructure Funding Statement 2021/22

Appendix (II) Contributions Received (in 2021/22)

<u>Application</u>	<u>Development</u>	<u>contribution type</u>	<u>sum</u>	<u>provision</u>
2016/02459	Land at Former Brewery Site, South Street Portslade	Affordable Housing	£ 280,000.00	Affordable Housing in admin boundary in accordance with policy CP20
2015/01890	land east of The Vale Ovingdean	Affordable Housing	£ 121,153.00	Affordable Housing in admin boundary in accordance with policy CP20
Sub Total Affordable Housing			£ 401,153.00	
2018/00868	land at Kings House, Grand Avenue Hove	Education	£ 78,870.00	Secondary And Sixth Form provision at Blatchington Mill and Hove Park Schools
2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	Education	£ 114,873.00	Secondary Provision Dorothy Stringer and/or Vardean Schools
2019/02948	Sussex County Cricket Ground Eaton Road Hove	Education	£ 25,273.00	Secondary Provision for Blatchington and Hove Park Schools.
2018/01137	76/79 and 80 Buckingham Road Brighton	Education	£ 33,000.00	Split for Primary St Mary Magdelene, St Paul CoE, Middle Street or St Bartholomew CoE, Carlton Hill Schools. Secondary for Hove Park or Blatchington Mill Schools
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	Education	£ 26,915.00	Admin boundary and particularly Longhill Secondary School and/or new Secondary school coming forward

2018/03541	Land east Coldean Lane, north Varley Halls Brighton	Education	£ 257,214.00	Administrative boundary with Secondary and 6th Form at BACA
2018/03629	Belgrave Centre Clarendon Place Portslade	Education	£ 71,226.00	Administrative boundary with Secondary and 6th Form at BACA
2017/02680	former St Aubyns, High Street, Rottingdean	Education	£ 249,650.00	Split for Primary at Our Lady of Lourdes RC Primary and/or St Margaret's CE Primary School and/or Saltdean Primary School and/or Rudyard Kipling Primary School and the secondary provision shall be spent on Longhill Secondary School or a proposed new secondary school for the City
2019/02578	Land at Victoria Road Housing Office, Portslade	Education	£ 54,348.00	In Admin boundary as consequence of development and in particular shall be spent on Portslade Aldridge Community Academy
2018/01738	land at Lyon Close (Davigdor Road) Hove	Education	£ 133,388.00	Secondary and 6th Form at Blatchington Mill And/Or Hove Park Schools
Sub Total Education			£ 1,044,757.00	
2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	Local Employment	£ 44,450.00	on-site local employment training and job opportunities at demolition and construction phases
2019/03590	9/12 Middle Street Brighton	Local Employment	£ 10,693.00	on-site local employment training and job opportunities at demolition and construction phases
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	Local Employment	£ 12,793.00	on-site local employment training and job opportunities at demolition and construction phases

2018/03541	Land east Coldean Lane, north Varley Halls Brighton	Local Employment	£ 83,077.00	on-site local employment training and job opportunities at demolition and construction phases
2018/03629	Belgrave Centre Clarendon Place Portslade	Local Employment	£ 30,196.00	on-site local employment training and job opportunities at demolition and construction phases
2019/01258	30/36 Oxford Street, Brighton	Local Employment	£ 10,984.00	on-site local employment training and job opportunities at demolition and construction phases
2020/00002	Coombe Farm, Westfield Avenue North, Saltdean	Local Employment	£ 32,317.00	on-site local employment training and job opportunities at demolition and construction phases
2017/02680	former St Aubyns, High Street, Rottingdean	Local Employment	£ 34,857.00	on-site local employment training and job opportunities at demolition and construction phases
2019/01180	Vallance Hall, 49 Hove Street, Hove	Local Employment	£ 24,840.00	on-site local employment training and job opportunities at demolition and construction phases
2016/05530	land south Ovingdean Road Brighton	Local Employment	£ 22,351.00	on-site local employment training and job opportunities at demolition and construction phases
2019/03548	Land at Sackville Road (former Sackville Trading Estate) Hove	Local Employment	£ 239,056.00	on-site local employment training and job opportunities at demolition and construction phases
2019/02578	Land at Victoria Road Housing Office, Portslade	Local Employment	£ 14,998.00	on-site local employment training and job opportunities at demolition and construction phases
2020/01742	land at The Meeting House, Park Close Brighton	Local Employment	£ 3,238.00	on-site local employment training and job opportunities at demolition and construction phases
2018/01738	land at Lyon Close (Davigdor Road) Hove	Local Employment	£ 47,945.00	on-site local employment training and job opportunities at demolition and construction phases

Sub Total Local Employment Scheme			£ 611,795.00	
2018/00868	land at Kings House, Grand Avenue Hove	Recreation	£ 239,430.00	improvements to Wish Park, Hove Seafront/Kingsway and Weald allotments
2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	Recreation	£ 310,615.00	all Parks/green spaces in vicinity including Preston Park, St Nicholas, Providence Place, NEQ Greenway
2019/02948	Sussex County Cricket Ground Eaton Road Hove	Recreation	£ 56,812.00	allocated to Hove seafront Kingsway to the Sea project
2018/01137	76/79 and 80 Buckingham Road Brighton	Recreation	£ 102,000.00	Parks, Amenity and Nature conservation improvements at St Nicholas and/or St Ann's Well Gardens or Dyke Road Parks
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	Recreation	£ 95,831.00	Provisions across all categories including Whitehawk Green, St Cuthmans, East Brighton, Whitehawk Hill Nature Reserve, Stanley Deason LC and local allotments
2018/03541	Land east Coldean Lane, north Varley Halls Brighton	Recreation	£ 527,161.00	Provisions across all categories including Woollards Field, Wild Park, Stanmer Park, Moulsecoomb incl Leisure Centre and local allotments
2018/03629	Belgrave Centre Clarendon Place Portslade	Recreation	£ 94,648.00	Victoria Park and Kingsway to the Sea project
2017/02680	former St Aubyns, High Street, Rottingdean	Recreation	£ 269,610.00	Provisions across all categories for Parks/green spaces in Rottingdean, Ovingdean and Saltdean ; Happy Valley Woodingdean (sports field only) and local allotments

2019/02578	Land at Victoria Road Housing Office, Portslade	Recreation	£ 128,142.00	Victoria Park or other local parks; other nature conservation in wider area and local allotments
2018/01738	land at Lyon Close (Davigdor Road) Hove	Recreation	£ 419,833.00	St Ann's Well Gardens, Dyke Road Park or Preston Park, Hove Park; Nevill Rec Grd, Withdean, Prince Regent or Kingsway/King Alfred for sports
Sub Total Recreation			£ 2,244,082.00	
2019/02948	Sussex County Cricket Ground Eaton Road Hove	Sustainable Transport	£ 28,791.00	local Footway, Bus Stops in area and/or existing Bike Hub on Eaton Road
2019/03590	9-12 Middle Street Brighton	Sustainable Transport	£ 23,900.00	Pedestrian Footway improvements and crossing improvement in vicinity including Middle Street, A259 Kings Road and Grand Junction Road
2018/01137	76/79 and 80 Buckingham Road Brighton	Sustainable Transport	£ 19,530.00	Bus Stop RTI Upper Gloucester Road westbound (or nearest stop). Alternatively Footway improvement Buckingham Street junction Upper Gloucester Road.
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	Sustainable Transport	£ 29,884.00	Bus Stops St David's stops Whitehawk Road. Or Pedestrian improvements Whitehawk Road between property and local facilities including to shops, schools, libraries and Pharmacy Whitehawk Road.
2018/03541	Land east Coldean Lane, north Varley Halls Brighton	Sustainable Transport	£ 153,091.00	Cycling improvement And/or bus frequency, pedestrian improvements/safety - all in locality
2018/03629	Belgrave Centre Clarendon Place Portslade	Sustainable Transport	£ 98,948.00	Pedestrian footways/accessibility from the development to local shopping centres/Boundary Road and/or child

				pedestrian and cyclist safety to local schools from development, Provision of Brighton Bike hub for minimum 8 cycles within the development site for use by occupant and the public
2019/01258	30/36 Oxford Street, Brighton	Sustainable Transport	£ 24,700.00	Public Transport infrastructure to Property And/or pedestrian access to London Road Car Park or North/South pedestrian crossing improvements Oxford Street at its junction Oxford Court.
2019/00544	270 Old Shoreham Road Hove	Sustainable Transport	£ 5,377.00	Bus stops invicinity On Old Shoreham Road - Allocation to Amhurst Crescent stop
2017/02680	former St Aubyns, High Street, Rottingdean	Sustainable Transport	£ 113,877.00	Pedestrian walking/cycling improvements in immediate vicinity for local improvement as set out in s106 Agreement
2019/02578	Land at Victoria Road Housing Office, Portslade	Sustainable Transport	£ 64,256.00	Bus Stop Northern side of Victoria Road, for shelter, real time information, upgrading the cage and accessible kerbs; (And/or reallocate to Pedestrian access improvements between the site and Portslade shops / town centre
2015/01890	land east of The Vale Ovingdean	Sustainable Transport	£ 9,768.00	Bus Stops for Accessible kerb, hardstanding and bus stop cage road markings (with 'clearway') at The Vale' bus stop (eastbound) on Ovingdean Road and a bus stop cage road markings (with 'clearway') at the 'Ovingdean Road' bus stop (northbound) on Falmer Road

2019/00293	Sealanes (former Peter Pans Playground) Madeira Drive Brighton	Sustainable Transport	£ 3,716.00	In vicinity particularly for additional Cycle Stands inc Bike Share, Pedestrian enhancements and Signage in Madeira Drive
2018/01738	land at Lyon Close (Davigdor Road) Hove	Sustainable Transport	£ 136,207.00	Pedestrian walking/cycling and crossing improvements in immediate vicinity for local improvement as set out in s106 Agreement
Sub Total Sustainable Transport			£ 712,045.00	
2019/00293	Sealanes (former Peter Pans Playground) Madeira Drive Brighton	Monitoring	£ 3,953.00	Ecological mitigation monitoring - beach shingle planting
Sub Total Monitoring			£ 3,953.00	
2018/02854	41/42 Park Wall Farm Cottages Lewes Road Falmer	Public Realm	£ 7,930.00	5 x Semi Mature Tree planting in vicinity with maintenance and replacement within 3 Years.
Sub Total Public Realm			£ 7,930.00	
		Total Received	£ 5,025,715.00	

BHCC Infrastructure Funding Statement 2021/22			
Appendix (III) Financial Contributions Spent 2021/22			
<u>Application</u>	<u>Development</u>	<u>sum</u>	<u>project/scheme</u>
Art			-
	Art maintenance balances	£ 4,497.74	Queens Road Quadrant project
2006/01761	Brighton Station NEQ Blocks E/F	£ 3,424.38	Queens Road Quadrant project
2012/00782	Former Ice Rink & 11 Queens Square Brighton	£ 11,700.00	Art payment Q Square Lurve Boat 50% fees
Sub Total Art		£ 19,622.12	
Affordable Housing			
2015/02917	121/123 Davigdor Road, Hove	£ 264,232.20	Affordable Housing towards Victoria Road 21/22
Sub Total Affordable Housing		£ 264,232.20	
Education			
2010/03999	Brighton Station Site J (NEQ)	£ 199,884.00	Education Varndean permanent expansion of the school for September 2022
2010/03379	Former Royal Alex Hospital Dyke Road	£ 103,034.92	Education Varndean permanent expansion of the school for September 2022
2013/03461	Circus Street, Brighton	£ 71,250.00	Education Varndean permanent expansion of the school for September 2022
2010/00692	land at Redhill Close Brighton	£ 95,415.57	Patcham High School All- weather pitch and additional dining facilities

2016/02756	Former Texaco site Kingsway/Victoria Terrace Hove	£ 39,423.00	Hove Park School refurbishment of the schools science laboratories and sports hall, including the provision of an all-weather pitch
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 1,688.00	Nursery Spend Little Stars
2015/02917	121/123 Davigdor Road, Hove	£ 32,404.00	Hove Park junior refurbishments
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 58,549.80	Hove Park School refurbishment of the schools science laboratories and sports hall, including the provision of an all-weather pitch
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 12,444.00	New Beginnings Nursery
2017/01065	former Baptist Church Montpelier Place Brighton	£ 43,488.48	Hove Park School refurbishment of the schools science laboratories and sports hall, including the provision of an all-weather pitch
Sub Total Education		£ 657,581.77	
Recreation			
3/89/1008	Downsview Estate maintenance balance	£ 806.18	Warrior Close playground
20015/05800	Royal York Buildings balance accrued interest	£ 4,999.50	Recreation East Brighton Park Play
2004/02722	4-8 Somerhill Avenue Hove	£ 7,198.20	St Ann's Well Play Allocation
2012/03364	I Manor Road Brighton (former convent)	£ 40,000.00	Open Space - East Brighton Park Play
2015/02941	former Whitehawk Library, Findon/Whitehawk Road	£ 92,545.00	Parks Middle Park play area upgrade

2014/02417	Robert Lodge, Manor Place, Brighton	£ 16,498.00	Parks Middle Park play area upgrade
2014/00310	106 Lewes Road, Brighton	£ 2,584.00	William Clark Park swing play equipment
2014/00310	106 Lewes Road, Brighton	£ 27,805.00	Parks Play Blakers Park
2015/02917	121/123 Davigdor Road, Hove	£ 2,601.99	St Ann's Well Play
2015/02917	121/123 Davigdor Road, Hove	£ 48,339.00	St Ann's Well Sensory Garden
2017/01065	former Baptist Church Montpelier Place Brighton	£ 2,992.05	St Ann's Well Sensory Garden
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 6,058.35	Hove Park MUGA to 3G Final costs
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 127,659.70	Hove Park Play equipment
2016/01438	Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	£ 25,363.13	Parks Middle Park play area upgrade
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£ 39,193.81	Parks Warrior Close/Chalk Pit Play works
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 20,000.00	towards Stanmer Park dewpond grant project
2016/02459	Land at Former Brewery Site, South Street Portslade	£ 20,000.00	Parks Warrior Close/Chalk Pit play works
2016/02459	Land at Former Brewery Site, South Street Portslade	£ 44,999.95	Victoria Recreation Park Play equipment
2018/01016	former Housing offices Selsfield Drive Brighton	£ 1,800.00	Saunders Park Play
2018/01016	former Housing offices Selsfield Drive Brighton	£ 1,000.00	Stanmer Park pond works/granite

2017/01065	former Baptist Church Montpelier Place Brighton	£ 1,975.00	St Ann's Well Garden Play allocation
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 30,370.00	Saunders Park Play
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 51,000.00	Stanmer Park Pond works
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 20,000.00	towards Stanmer Park dewpond grant project
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£ 2,982.00	Blakers Park Play equipment
2017/00662	former Downsman PH Hangleton Way Hove	£ 45,000.00	Parks Greenleas Play
2016/06478	Lion Gardens, Withdean Avenue Brighton	£ 14,340.25	Parks Hove Park play
2017/01083	87 Preston Road Brighton (former City College)	£ 49,999.99	Dyke Road Park Play equipment
2017/01083	87 Preston Road Brighton (former City College)	£ 23,213.46	Blakers Park Play equipment
2016/02535	Westerman Complex, School Road Hove	£ 15,730.44	Hove Lagoon Play
2014/00093	former Lansdowne Hotel, Lansdowne Place Hove	£ 38,225.00	St Ann's Well Garden Play allocation
2018/02126	29/31 New Church Road Hove (former Synagogue	£ 20,000.00	Stoneham MUGA
2012/00991	St Augustines Church, Stanford Avenue Brighton	£ 26,000.00	Blakers Park Play equipment
2015/02917	121/123 Davigdor Road, Hove	£ 3,600.00	Weald Allotments
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 4,965.00	Weald Allotments

2016/02756	Former Texaco site Kingsway/Victoria Terrace Hove	£ 4,500.00	Weald Allotments
2018/00868	land at Kings House, Grand Avenue Hove	£ 3,320.76	Weald Allotments
2018/02126	29/31 New Church Road Hove (former Synagogue	£ 2,700.00	Weald Allotments
2018/01894	1a Marmion Road Hove	£ 2,690.00	Portland, School and Marmion Road Trees
2016/02535	Westerman Complex, School Road Hove	£ 32,460.07	Portland, School and Marmion Road Trees
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 31,674.00	Indoor Sports Withdean Sports Tennis Courts resurfacing and fencing
2016/02459	Land at Former Brewery Site, South Street Portslade	£ 2,044.00	Indoor Sports Withdean Sports Tennis Courts fencing
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	£ 39,170.00	Indoor Sport 3G Stanley Deason LC
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 75,000.00	SUDS spend/SDNPA/Moulsecoomb School project
Sub Total Recreation		£ 1,073,403.83	
Local Employment			
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£ 2,000.00	Local Employment Staff costs (Overdown)
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 64,533.25	Local Employment Training (Preston Barracks)
2015/01471	78 West Street (Club Barcelona) & 7-8 Middle Street Brighton	£ 500.00	Local Employment Staff costs (West St/Middle St(
2016/06478	Lion Gardens, Withdean Avenue Brighton	£ 1,485.99	Local Employment Training (Lion Gdn/Withdean Ave)

2016/02535	Westerman Complex, School Road Hove	£ 11,642.55	Local Employment Training (Westerman)
2018/02699	118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street	£ 7,700.00	Local Employment Training (118/132 London Road)
2018/00868	land at Kings House, Grand Avenue Hove	£ 6,782.16	Local Employment Training (Kings House)
2018/00340	former Amex HQ site, Edward Street Brighton	£ 134,377.04	Local Employment Training (former Amex)
2018/02126	29/31 New Church Road Hove (former Synagogue	£ 3,500.00	Local Employment Training (29/31 New Church Road)
2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	£ 2,000.00	Local Employment staff costs (GBMet Site B Pelham Street)
2019/01272	1 Moulsecoomb Way, Brighton	£ 3,626.06	Local Employment Training (1 Moulsecoomb Way)
2019/02948	Sussex County Cricket Ground Eaton Road Hove	£ 2,000.00	Local Employment staff costs (Sussex Cricket Grd Eaton Road)
2019/03113	Longley Industrial Estate, New England Street Brighton	£ 9,927.49	Local Employment Training (Longley New England Street)
2019/03700	39-47 Hollingdean Road Brighton	£ 500.00	Local Employment staff costs (39/47 Hollingdean Road)
2016/02499	Anston House, 137/147 Preston Road Brighton	£ 2,000.00	Local Employment staff costs (Anston House Preston Road)
2020/00917	Unit 1-3 Ellen Street, Hove (Hove Garden)	£ 4,400.00	Local Employment Training (Hove Gardens Ellen Street)
2020/00917	Unit 1-3 Ellen Street, Hove (Hove Garden)	£ 3,000.00	Local Employment staff costs (Hove Gardens Ellen Street)
2015/04575	8/12 South Street & 79/81 West Street Brighton	£ 1,000.00	Local Employment staff costs (8/12 South St/79-81 West Street)
2018/03541	Land east Coldean Lane, north Varley Halls Brighton	£ 6,365.00	Local Employment Training (land east Coldean Lane)

2018/03629	Belgrave Centre Clarendon Place Portslade	£ 13,230.00	Local Employment (Clarendon - former Belgrave Centre Portlade)
2019/01258	30/36 Oxford Street, Brighton	£ 500.00	Local Employment staff costs (30/36 Oxford Street Brighton)
2020/00002	Coombe Farm, Westfield Avenue North, Saltdean	£ 2,000.00	Local Employment Staff costs (Coombe Farm Saltdean)
2016/05530	land south Ovingdean Road Brighton	£ 2,000.00	Local Employment Staff costs (land south Ovingdean Road)
2019/03548	Land at Sackville Road (former Sackville Trading Estate) Hove	£ 5,000.00	Local Employment staff costs (former Sackville Trading Est, Sackville Road)
2019/03548	Land at Victoria Road Housing Office, Portslade	£ 1,000.00	Local Employment staff costs (land at Victoria Road)
2020/01742	land at The Meeting House, Park Close Brighton	£ 1,095.00	Local Employment Training (Park Close/The Meeting House)
Sub Total Local Employment		£ 292,164.54	
Sustainable Transport			
2004/01180	383 Portland Road Hove	£ 46.46	Raised entry works Portland Road
2007/00009	Lidl Arundel Road, Brighton	£ 2,782.39	Bus Stop RTI Pole Eastern Road
2004/01705	9-11 The Upper Drive Hove	£ 4,315.12	Bus Stops RTI Installation
2008/03248	St Gabriels 18 Wellington Road Brighton	£ 3,754.00	Sustainable Transport Contribution for Dropped kerbs/tactiles along Wellington Road and at its junction with Elm Grove, Franklin Road/Upp Wellington Road And/or at Elm Grove/Lewes Road junction
2009/03154	Gala Bingo, Portland Road Hove	£ 70,127.68	Portland Road pedestrian works

2007/02497	323-325 Mile Oak Road Portslade	£ 1,781.60	Bus Stop RTI Pole Installation
2010/03999	Brighton Station Site J (NEQ)	£ 1,963.37	Balance Drop kerbs Cross St/New Eng Street for water hydrant relocation
2010/03259	Woollards Field (The Keep) Lewes Road Brighton	£ 1,700.00	Bus Stop RTI Pole BACA southbound
2012/00114	Park House (One Hove Park) Old Shoreham Road Hove	£ 2,506.41	RTI OSR drop kerbs jctn Wilbury Gardens
2014/03968	Belverdere, 152/158 Dyke Road Brighton	£ 1,556.52	Drop Kerbs Dyke Road
2014/00181	Stretton Hall 353 Portland Road Hove	£ 6,750.00	Portland Road Pedestrian Works
2013/00848	Land at The Hyde, Rowan Avenue Hove	£ 7,074.93	Bus Stop RTI purchases
2015/02941	former Whitehawk Library, Findon/Whitehawk Road	£ 15,476.73	Bus stop kerbs Whitehawk Garage south stop
2015/01121	119 Lewes Road Brighton	£ 6,781.91	Bus Stop RTI Pole Installation
2011/03300	Britannia House, Kingsway Hove	£ 892.22	Transport drop kerbs Kingsway area
2011/02886	RSCH (3T's) Eastern Road, Brighton	£ 90,579.11	Transport Wilson Avenue/Roedean junction works
2014/00310	106 Lewes Road, Brighton	£ 15,935.60	Bus Stop RTI purchases
2015/01745	107 Marine Drive Rottingdean	£ 2,466.79	Bus Stops RTI Pole Installation
2015/02917	121/123 Davigdor Road, Hove	£ 2,355.60	Davigdor Lyon Close Bus Shelter installation
2016/01438	Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	£ 1,800.00	Transport Wellesbourne Health Centre survey

2016/01438	Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	£ 7,074.93	Bus Stop RTI purchases
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£ 2,237.96	Transport drop kerbs Mile Oak Road Tunnel
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£ 7,074.93	Bus Stop RTI purchases
2017/01259	Sussex House, (former Police building) Crowhurst Road, Brighton	£ 7,074.93	Bus Stop RTI purchases
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 2,175.00	Hangleton Way bus stop shelter connection
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 300.00	Bikeshare 5 x (additional) hub stands
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 7,499.99	Parking CPZ implementation Preston Barracks
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 25,767.65	Bus Stops Coombe Road civils and roadmarkings
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 14,149.86	Bus Stop RTI purchases
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£ 9,541.72	Bus Stop RTI purchases
2017/00662	former Downsman PH Hangleton Way Hove	£ 9,033.45	Bus Stop RTI purchases
2018/02404	Land at Varndean College, Surrenden Road	£ 7,074.93	Bus Stop RTI purchases
2016/06478	Lion Gardens, Withdean Avenue Brighton	£ 11,724.67	Bus Stops Hazeldene Meads shelter power
2015/02893	4-12 Lyndhurst Road Hove	£ 9,844.18	Transport Dropped kerbs, paving/tactiles Lyndhurst Road junctions with Montefiore Road, Avondale, Glendale, Ferndale and Silverdale Road

2017/01280	former Argus House Units 2-8 Crowhurst Road Brighton	£ 20,454.85	Crowhurst Road bus shelters
2017/01280	former Argus House Units 2-8 Crowhurst Road Brighton	£ 7,074.93	Bus Stop RTI purchases
2016/02535	Westerman Complex, School Road Hove	£ 63,639.14	Transport Portland Road Pedestrian works
2018/02051	Grove Park, The Linkway, Hollingdean	£ 24,794.53	Transport drop kerbs Grove Park Linkway area
2015/02443	land at Units 2-8 The Terraces, Madeira Drive Brighton	£ 8,856.52	Bus Stop RTI purchases
2018/00340	former Amex HQ site, Edward Street Brighton	£ 15,042.73	Bus Stop RTI purchases
2014/03394	land rear 6 Falmer Avenue Saltdean	£ 5,542.51	Transport Dropped kerbs tactiles and raised crossing accessing site between Saltdean Primary School and Lustrells Vale Shops.
Sustainable Transport Sub Total		£ 506,625.85	
Total Spend 2021/22		£ 2,813,630.31	

Appendix 2 – Background note for TECC Committee Members re Community Infrastructure Levy (CIL) and S106

Introduction

The annual Infrastructure Funding Statement forms part of the suite of documents and procedures used by the council to plan, collect and spend funds collected through planning permissions granted for developments. This note provides an overview of each part of the system for information.

Community Infrastructure Levy

Following extensive consultation and development, the council adopted CIL for use on all qualifying planning approvals on 23d July 2020 and implemented the levy on permissions granted from 5th October 2020. Since then, the 2 “pots” – citywide and neighbourhood – have been building up as contributions are received as developments start to be built on site.

The citywide pot (with around 75 % of receipts) will be spent on the council projects identified in the Infrastructure Delivery Plan (<https://www.brighton-hove.gov.uk/planning/infrastructure-delivery-plan-idp#tab--introduction>) , which was updated and approved by TECC in November 2021. It will next be updated in Summer/Autumn 2023.

The neighbourhood pot (15% of receipts) will be spent on local priorities established by each ward where permitted approvals have commenced.

It is currently expected that the first bidding round for CIL funding will commence in the Summer 2023. The processes for bidding and committee approval of selected schemes was agreed by TECC in June 2021 (<https://democracy.brighton-hove.gov.uk/documents/s167135/CIL%20Governance%20S106%20Member%20Protocol.pdf> .) Further briefings and information will be provided to all members in June 2023 before the inaugural bidding round commences.

Section 106 Contributions

Developers continue to pay agreed S106 obligations, for planning permissions granted before CIL was introduced (and for affordable housing and on site items not covered by CIL on new major applications.) These contributions must meet tests set out in the CIL Regulations:

- (a) necessary to make the development acceptable in planning terms;
- (b) directly related to the development; and
- (c) fairly and reasonably related in scale and kind to the development.

As a result, the infrastructure required needs to be linked to the development and is prescribed and identified in the legal agreements. Often these partially support other capital funding (eg Kingsway to the Sea), or future demands (schools major capital maintenance). Where this is the case, the project programmes may mean that the council is holding the funding for several years pending the scheme implementation. The current balance is also affected by the implementation of the surge in major planning applications determined in the run up to the start of CIL. This has seen the generation of a large value of receipts, which we are now seeing tailing off.

Levelling Up Bill

Central government has proposed changes, which will see S106 abolished and all payments made through a revised CIL regime. However no further details have been issued and we may need to proceed with a formal review of the rates in the CIL charging schedule over the next 18/24 months.

Brighton & Hove City Council

Tourism, Equalities, Communities and Culture Committee

Agenda Item 39

Subject: Freedom Leisure Contract - Response to Increased Energy Costs

Date of meeting: 3rd November 2022

Report of: Executive Director, Economy, Environment & Culture

Contact Officer: Name: Mark Fisher
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Name: Kerry Taylor
Email: Kerry.taylor@brighton-hove.gov.uk

Ward(s) affected: All

For general release

1. Purpose of the report and policy context

- 1.1 Wealden Leisure Ltd trading as Freedom Leisure (a not for profit leisure trust) manage the council's sports facilities under two contracts. The contracts consist of the operation and management of 7 leisure centres and 4 paddling pools/water features.
- 1.2 Under the terms of the contracts Freedom Leisure as the service provider are responsible for all the operational costs and expenditure associated with the delivery of the service. They also retain any income generated.
- 1.3 The Council, in normal operating circumstances, receives an annual management fee. The current contract is due to expire on 31 March 2026.
- 1.4 The impact of the utility crisis is placing significant strain on the financial viability of Freedom Leisure and their ability to deliver the contract. This is being experienced by leisure centre operators across the country and has led to some closures elsewhere.
- 1.5 In response to this and to ensure the continued operation and delivery of the services provided by the facilities Freedom Leisure have proposed a variety of mitigation measures for consideration.
- 1.6 The proposals should be viewed in the context of the very challenging financial position facing both Freedom Leisure and the Council. The proposals aim to reduce expenditure and where possible increase income across the leisure facilities to enable them to remain open and operational.

2. Recommendations

That the Tourism, Equalities, Communities and Culture Committee:

- 2.1 Notes the contents of this report in relation to the increased costs faced by leisure operators across the UK linked to the energy supply crisis.
- 2.2 Agrees that it is necessary to support Freedom Leisure to ensure their continued viability and the delivery of the Sports Facilities Contracts.
- 2.3 Recommends to the Policy & Resources Committee that it authorises the Executive Director of Economy, Environment and Culture to implement the mitigation measures outlined in this report at paragraphs 3.18 and 3.23.
- 2.4 Recommends to the Policy & Resources Committee that it notes that the various measures will be reviewed by officers every six months and that it authorises the Executive Director of Economy, Environment and Culture to make revisions and changes to the arrangements based on the ongoing impact, cost and potential changes to utility prices.

That the Policy & Resources Committee:

- 2.5 Notes the contents of this report in relation to the increased costs faced by leisure operators across the UK linked to the energy supply crisis.
- 2.6 Agrees that it is necessary to support Freedom Leisure to ensure their continued viability and the delivery of the Sports Facilities Contracts.
- 2.7 Authorises the Executive Director of Economy, Environment and Culture to implement the range of mitigation measures outlined in this report at paragraphs 3.18 and 3.23.
- 2.8 Notes that the various measures will be reviewed by officers every six months and authorises the Executive Director of Economy, Environment and Culture to make revisions and changes to the arrangements based on the ongoing impact, cost and potential changes to utility prices.

3. Context and background information

Sports Facilities Contract

- 3.1 The sports facilities included within the Sports Facilities Contract are:
 - King Alfred Leisure Centre
 - Moulsecoomb Community Leisure Centre
 - Paddling pools (Hove Lagoon, King's Road, The Level Water Feature Saunders Park)
 - Portslade Sports Centre (added from 2016)
 - Prince Regent Swimming Complex

- Stanley Deason Leisure Centre
- St Luke's Swimming Pool
- Withdean Sports Complex

- 3.2 Freedom Leisure commenced operation of the Sports Facilities Contract on 1 April 2011 and initially under the terms of that contract a payment was made by the Council to Freedom Leisure. Following the capital development at Withdean Sports Complex in 2013, the arrangement was varied resulting in a financial return to the Council (to support the payment of the capital loan).
- 3.3 There was provision in the original ten year contract for an extension of the initial term by up to five years. The contract has been extended twice following decisions at Policy & Resources committee (once in August 2020 for a three year period and more recently in July 2022 for a further two years). The current contractual arrangement therefore exists with Freedom Leisure until 31 March 2026.
- 3.4 Within the contracts any extension requires that the parties 'discuss and use reasonable endeavours to agree any variation to the Management Fee which is reasonable to take account of any material changes in the costs of the Contractor in providing the Services. This negotiation will take into account previous financial performance (if applicable) and the expected cost of providing the service which will apply for the remainder of the contracts.
- 3.5 This happened in relation to both extensions however, since the current fee was agreed, the unmitigated energy crisis has arisen and Freedom Leisure has sought to revisit the management fee arrangement.

Impact of Covid-19 Pandemic

- 3.6 Covid-19 had a significant impact on the operation and management of the Council leisure facilities. However, the leisure centres have seen improvements in usage and participation and have recently been operating at an average of 85% of pre-covid levels.
- 3.7 Despite the impact on the operation of the service, recovery was progressing well. However, the current cost of living crisis and impact of the war in Ukraine specifically in relation to utility costs has provided an untenable position.

Utility costs

- 3.8 Within the recent Sports Facilities extension report (TECC June 2022) it was referenced that the risk of utility costs would sit with Freedom Leisure as the facility operator. It was also highlighted that, at that stage, the price was fluctuating erratically and prices would need to stabilise by September 2022 when Freedom Leisure's fixed price contract expired.

- 3.9 Unfortunately, the situation globally in relation to the energy crisis has rapidly escalated and the current costs are so high the impact on Freedom Leisure as a non for profit trust with almost no assets and minimal financial reserves is unsustainable.
- 3.10 Freedom Leisure has therefore approached all of their Local Authority partners to ask for support to ensure they can keep the facilities open and remain viable as an ongoing business.
- 3.11 Freedom Leisure have asked the Council to consider providing further financial support to cover the significant increase in utility costs as set out within this report. Without some form of intervention from the Council, the operation of the leisure services as currently delivered will be placed at risk.
- 3.12 Freedom Leisure's current utility tariffs expire in September 2022 (gas) and October 2022 (electricity). When trying to re-let and fix for the next 3-4 years the market has been so volatile that they could only secure the supply of energy from one provider.
- 3.13 The unit costs quoted escalated from less than 2p per Kwh for gas to around 12p/Kwh and from under 14p/Kwh for electricity to approximately 44p/Kwh. Combined with standing charges and the Climate Change Levy (CCL) the figures were far in excess of anything that had been costed or anticipated.
- 3.14 It was hoped that the Energy Bill Relief Scheme (announced on 21 September 2022) would provide some much needed support for the next 6 months.
- 3.15 Although this has helped – the cap is only on the wholesale commodity element which equates to approximately one third of the bill and is still considerably higher than the current rates. Freedom Leisure have provided historical consumption figures and based on predicted usage it is estimated that the additional utility costs for the remainder of 2022/23 (from October 2022) with the 6 months capped support will be an increase of circa £425k.
- 3.16 After 6 months the future is very unclear, however depending on the support provided by central government the annual figure could be an increase of around £1 million against the estimated sum allocated within the current contract.
- 3.17 Supporting the continued operation of our leisure centres in 2022/23 and 2023/24 through direct financial support is not an option in the current financial situation. Therefore, a number of mitigation measures that could be delivered to help support the continued operation of the facilities have been discussed which are highlighted below.
- 3.18 Mitigation Measures needing to be implemented immediately:
- To waive the management fee owed to the Council for 22/23 and 23/24.

- To implement an ongoing payment holiday for the solar electricity generated by the recently installed Photo Voltaic (PV) panels at Withdean Sports Complex and Stanley Deason Leisure Centre
 - To close the saunas at Withdean Sports Complex
 - To pause the appointment and recruitment to the vacant Technical Assistant post and Active Communities Manager post
 - To review the existing staffing structures and consider changes in relation to support staff.
 - To keep heating systems off for as long as possible.
 - The early introduction of inflationary linked fees and charges increases from January 2023 (instead of April 2023).
 - A change to the normal/contractual Christmas opening times.
- 3.19 In terms of the fees and charges for the Sports Facilities there is a formula within the contract used to calculate the inflationary price increase linked to the All Items Retail Prices Index Excluding Mortgage Interest Payments (RPIX). The contractual maximum increase that has been calculated and therefore could be implemented for 23/24 is currently 12.44%.
- 3.20 A table summarising the predicted and potential savings outlined above is enclosed in Appendix 1 (of the part 2 report).
- 3.21 A summary of the proposed fees and charges (to be implemented from January 23) is enclosed in Appendix 2.
- 3.22 Recognising the cost of living crisis and impact on low income households Freedom Leisure have agreed to hold and not increase the membership fee for the Leisure Card and propose to increase leisure card prices at a lower rate of 4-5%.
- 3.23 Mitigation Measures needing to be reviewed further and implemented as required (depending on the emerging financial picture)
- To implement a soft play facility at Withdean Sports Complex, as recommended in the Sports Facilities Investment Plan. This would increase the family offer, participation levels and generate additional income. Please note this would require converting two of the six current squash courts. Therefore, there is a need for further investigation and consultation before proceeding with the potential delivery. Capital budget approval has previously been agreed at the Policy & Resources committee on 11 February 21.
 - To investigate and consider the introduction of ANPR and car parking charges at Withdean Sports Complex for non site (leisure centre and pub) customers. Please note, one of the car parks operates as an informal Park and Ride facility, although the land is managed by Freedom Leisure.
 - To waive the 50% income share receipts anticipated to be paid to the council from future developments on the site – such as padel, 3G and soft play.

- Once implemented look to provide a payment holiday on the electrical energy created by any new solar/PV systems
- 3.24 A table summarising the predicted and potential savings outlined above is enclosed in Appendix 3 (of the part 2 report).
- 3.25 Over the last few years both the council and Freedom Leisure have made improvements to the facilities to increase the energy efficiency by investing in the facilities.
- 3.26 Measures already Implemented (by Freedom Leisure) to try and reduce energy usage include:
 - A recent reduction in opening hours (Please see table in Appendix 4)
 - A reduction in sauna & steam room opening hours at Prince Regent and Withdean - in line with usage/demand
 - New LED lighting installed at King Alfred in Sports Hall 2
 - Small changes to boiler operating temperatures and hot water systems
 - Installation of a new pressurised dosing controller at Prince Regent - allowing circulation pumps to run at lower speeds
 - Changes to all air conditioning operating temperatures
 - Review of pool filter backwash programmes - to control unnecessary water loss and associated gas consumption through heating
 - New control panel at Prince Regent - allowing better management and control of boiler house and associated plant
 - New LED lighting in the indoor tennis court area at Withdean
 - Replacement pool covers at Prince Regent (awaiting installation date)
- 3.27 Enclosed within the background documents there are a number of articles from governing bodies and leisure industry experts highlighting the issue. This is not an isolated issue to either Freedom Leisure or Brighton & Hove City Council. It is a macro economic issue and currently a major threat to the sport and leisure industry.
- 3.28 Other local authorities in the surrounding areas have already increased fees and charges on some activities and services within their leisure centres by a second increase this year by the current inflationary figure.
- 3.29 The new charges being proposed are similar to other contracts being managed by Freedom Leisure. Also, when looking at benchmarking, the price of an adult non member swim (as an indicator) is comparable with other local authority providers in the south east.

4. Analysis and consideration of alternative options

- 4.1 Energy crisis meetings and discussions in relation to mitigation measures have been on-going with Freedom Leisure to seek a solution to the current very difficult financial situation to enable a financially balanced position to be achieved.

- 4.2 A host of mitigation measures have been suggested, discussed and reviewed with a number of alternative options considered unacceptable these include:
- A temporary closure of part or whole of one or more of the Council's Leisure Centres
 - The closure and non opening of the paddling pools in Summer 2023 or the removal of the paddling pools from the current contract
 - Removal of the current Freedom Leisure Maintenance Resource
 - Removal or reduction from the contract of the Planned Preventative Maintenance obligations
 - Lowering of the pool water temperatures
 - A swimming surcharge on £1/swim
- 4.3 In the current economic climate supporting Freedom Leisure to deliver the existing services is considered to be a more stable and appropriate solution than the other alternative options which include considering the transfer of the services back in house or creating at very short notice a local authority trading company.
- 4.4 If the operation of the leisure centres were brought back 'in-house' at this time the increase in costs faced by Freedom Leisure would also be faced by the Council if it were the operator. Furthermore, the Council would be unlikely to benefit from the economies of scale and purchasing power that Freedom Leisure can across multiple contracts and sites.
- 4.5 Most procurement processes of new service arrangements also take up to two years with dedicated resource including a six month mobilisation period to enable a smooth handover between potential service providers.

5. Community engagement and consultation

- 5.1 Not applicable

6. Conclusion

- 6.1 Agreeing the implementation of the proposed mitigation measures in light of the current challenging financial position in relation to the national energy crisis will enable the continued operation of the Sports Facilities Contract by Freedom Leisure.

7. Financial implications

- 7.1 These are included in Part 2 of this report.

Name of finance officer consulted: John Lack Date consulted :20/10/22

8. Legal implications

- 8.1 The proposed variation to the Management Fee is within the scope of the original contract and is therefore a contract modification which is permitted by the Public Contracts Regulations 2015. The other changes to the services are also permitted pursuant to Regulation 72 as they are not considered 'substantial'.

Name of lawyer consulted: Alice Rowland Date consulted: 21/10/22

9. Equalities implications

- 9.1 The council seeks to provide a range of opportunities for residents to participate in sport and community activities across the city. Sports facilities are fundamental to that provision.
- 9.2 If facilities close there will be an impact and loss of a host of numerous targeted sessions currently offered by Freedom Leisure including those with protected characteristics.
- 9.3 The Leisure Card as an income means tested card for residents of Brighton & Hove will still be provided by Freedom Leisure with discounts of upto 40% providing a lower cost way of accessing the sports facilities both on a pay and play and member basis. The membership cost has been held for 23/24 and lower than inflationary increases applied to activities.
- 9.4 Not appointing to the vacant Active Communities Manager has potential implications in relation to delivery of the Active Communities Plan (ACP) that Freedom Leisure deliver. Many of the ACP sessions and activities are provided to support a wide range of targeted groups within local communities. Also the team support the NHS with social prescribing and GP exercise referral schemes. However, the post has been vacant for a few months already and new SEND sessions have still been added into various programmes by the existing team. New sessions include specific signed swimming lessons for hearing impaired children and badminton sessions to support people with mental health issues.

10. Sustainability implications

- 10.1 A key focus of this report is the financial sustainability of the Sports Facilities Contract. However, there has been significant investment in the sports facilities to improve environmental sustainability such as LED lighting, inverters on pumps and more thermally efficient glazing.
- 10.2 Replacement LED lighting works to the sites are also proposed from funding that was applied for and successfully secured from the council's Carbon Neutral Fund. One scheme has already been delivered at Withdean Sports Complex and specifications for others at Portslade Sports Centre and Stanley Deason Leisure Centre are currently being developed.
- 10.3 Site by site energy audits have also recently been commissioned by

Freedom Leisure in partnership with Brighton & Hove City Council to assess the current energy usage of the sites and consider what other capital investments could be implemented to improve the energy usage of the sites. Some of the recommendations are already being costed with a view to being delivered. Others require significant capital funding and will need to be considered further.

- 10.4 Solar power generation has already been implemented at two of the leisure sites to reduce the reliance of energy from the National Grid. Further conversations are progressing in relation to undertaking feasibility work in respect of installations at other sites such as Prince Regent Swimming Complex (PRSC), Portslade Sports Centre and Moulsecoomb Community Leisure Centre. This would be a huge benefit – especially at PRSC support the huge requirement for energy to operate the swimming pools.
- 10.5 Other measures taken by Freedom Leisure include:
- Environmental awareness training of staff
 - Following and implementing guidance provided by governing bodies such as Sport England, UK Active and Swim England.

11. Other Implications

Public health implications:

- 11.1 The sports facilities in the city are a vital provision enabling regular participation in sport and physical activity. The Covid-19 pandemic has increased the awareness and importance of regular participation in sport and physical activity for people's health and well-being.
- 11.2 The BHCC Health and Wellbeing Plan, Corporate Plan and Sports Facilities Investment Plan all demonstrate the desire for Brighton & Hove to be a healthy and active city. This includes using our built environment as well; as our natural assets – such as the seafront (blue spaces) and parks (green spaces). The sports and leisure facilities operated by Freedom Leisure on behalf of the council, therefore provides opportunities for our residents to follow active and healthy lifestyles.

Supporting Documentation

Appendices

1. 2022-2023 Mitigation Measures (part 2)
2. Proposed Fees and Charges for 23/24
3. 2023-2024 Mitigation Measures (part 2)
4. Summary of changes to opening hours (implemented October 22)

1. Background documents

1. Pages with links to relevant Leisure Industry Utility Crisis Articles.

Fees & Charges 2023/24

Appendix 2 - Memberships

Site	Membership Type	2022/23	January 2023/24 (Maximum Charges)	Increase £	% Increase
BHCC Wide (See benefits below)	Membership 7 Site Individual DD	£51.95	£58.40	£6.45	12.42%
	Membership 7 Site Joint DD	£103.50	£116.35	£12.85	12.42%
	Membership 7 Site Family DD	£105.80	£118.90	£13.10	12.38%
	Membership 7 Site Student DD	£32.00	£35.95	£3.95	12.34%
	Membership 7 Site Corporate DD	£48.50	£54.50	£6.00	12.37%
	Membership 7 Site Single DD Leisure Card/Concession	£32.00	£32.00	£0.00	0.00%
	Swim Direct Debit	£29.95	£33.65	£3.70	12.35%
	Swim Direct Debit Leisure Card	£20.60	£20.60	£0.00	0.00%
KALC	Compass & Listen Up Card Induction	£17.70	£19.90	£2.20	12.43%
	Gym Single Site	£43.00	£48.35	£5.35	12.44%
MCLC & SDLC	Membership SDLC & MCLC Single DD	£39.70	£44.60	£4.90	12.34%
	Membership SDLC & MCLC Single DD Leisure Card	£23.85	£23.85	£0.00	0.00%
MCLC	Membership Off Peak DD	£27.30	£30.60	£3.30	12.09%
	Membership Off Peak DD Leisure Card/Concession	£16.35	£16.35	£0.00	0.00%
PSC	Under 18 (and existing over 60s)	£27.70	£31.00	£3.30	11.91%
	Over 60s Membership (new members)	£30.55	£34.35	£3.80	12.44%
	Under 18's Joint (and existing over 60s)	£41.60	£46.75	£5.15	12.38%
	Over 60s Joint (New Members)	£56.60	£63.60	£7.00	12.37%
	Single Site DD	£34.00	£38.20	£4.20	12.35%
	Off Peak DD	£27.70	£31.00	£3.30	11.91%
	DD Joint (Existing)	£58.80	£66.10	£7.30	12.41%
	DD Joint (New)	£62.20	£69.90	£7.70	12.38%
PRSC Single Site	Single Site Membership	£38.60	£43.40	£4.80	12.44%

7 site membership gives the following:

Unlimited use of the 6 gyms in Brighton & Hove - King Alfred, Withdean, Portslade, Stanley Deason, Moulsecoomb, Prince Regent.

Unlimited swimming at Prince Regent, King Alfred, St Lukes.

Unlimited aqua workout classes at all pools

Unlimited group exercise classes across all 7 sites.

Discounted racket sports across all sites including tennis, badminton, squash and table tennis.

Members can book activities 14 days in advance either online, by telephone or at site in person.

Fees & Charges 2023/24

Appendix 2 - Prince Regent Swimming Complex & Slipper Baths

Main Heading	Type	2022/23	January 2023/24 (Maximum Charges)	Increase £	% Increase
Swim	Adult	£5.50	£6.15	£0.65	11.82%
	Child	£3.25	£3.65	£0.40	12.31%
	Over 60	£3.25	£3.65	£0.40	12.31%
	Adult Leisure Card	£3.25	£3.40	£0.15	4.62%
	Junior Leisure Card	£2.00	£2.10	£0.10	5.00%
	Over 60 Leisure Card	£2.00	£2.10	£0.10	5.00%
	Family	£13.90	£15.60	£1.70	12.23%
	Adult Monthly	£52.20	£58.65	£6.45	12.36%
	Junior Monthly	£33.65	£37.80	£4.15	12.33%
	Over 60 Monthly	£33.65	£37.80	£4.15	12.33%
	Adult Monthly Leisure Card	£31.40	£31.40	£0.00	0.00%
	Adult Weekly	£15.60	£17.45	£1.85	11.86%
	Junior Weekly	£8.50	£9.50	£1.00	11.76%
	Over 60 Weekly	£8.50	£9.50	£1.00	11.76%
	Adult Weekly Leisure Card	£9.25	£9.65	£0.40	4.32%
	School LA	£2.50	£2.80	£0.30	12.00%
	Aqua Natal	£5.55	£6.20	£0.65	11.71%
	Aqua Natal Leisure Card	£3.30	£3.70	£0.40	12.12%
	Water Workout	£7.85	£8.80	£0.95	12.10%
	Water Workout Leisure Card	£4.80	£5.35	£0.55	11.46%
	50+ Water Workout	£5.00	£5.60	£0.60	12.00%
	Child Lesson	£7.45	£8.35	£0.90	12.08%
	Child Diving Lesson	£7.45	£8.35	£0.90	12.08%
	Adult Lesson	£8.80	£9.90	£1.10	12.50%
	Over 60s Lesson	£7.45	£8.35	£0.90	12.08%
	Child 1 to 1 Lesson (45 mins)	£24.25	£27.25	£3.00	12.37%
	Adult 1 to 1 Lesson (45 mins)	£26.75	£30.05	£3.30	12.34%
	Gala Hire	£497.25	£558.90	£61.65	12.40%
	Gala Hire Additional Hour After 3	£197.10	£221.55	£24.45	12.40%
	Gala Non Local Hire	£672.75	£756.15	£83.40	12.40%
	Gala Non Local hire Additional Hour After 3	£242.15	£272.20	£30.05	12.41%
	Swim Club Hire	£209.45	£235.40	£25.95	12.39%
	Main Pool Hire	£167.25	£188.00	£20.75	12.41%
	Shallow Pool Hire	£56.85	£63.90	£7.05	12.40%
	Flexi Pool Hire	£84.25	£94.70	£10.45	12.40%
	Teaching Pool Hire	£84.25	£94.70	£10.45	12.40%
Fitness Suite	Adult Peak Casual	£9.60	£10.75	£1.15	11.98%
	Adult Off Peak Casual	£8.25	£9.25	£1.00	12.12%
	Adult Peak Casual Leisure Card	£5.70	£5.95	£0.25	4.39%
	Adult Off Peak Casual Leisure Card	£4.90	£5.10	£0.20	4.08%
	Pilates	£6.75	£7.55	£0.80	11.85%
	Junior Casual	£4.35	£4.85	£0.50	11.49%
	Student Casual	£5.95	£6.65	£0.70	11.76%
	Sauna/Steam & Swim	£8.60	£9.65	£1.05	12.21%
	Sauna/Steam & Swim Family	£17.05	£19.10	£2.05	12.02%
	Personal Training Member	£45.85	£51.35	£5.50	12.00%
	Personal Training Non-Member	£53.70	£60.15	£6.45	12.01%
	Gym Induction	£27.20	£30.45	£3.25	11.95%
	PRSC Single Site DD				
Miscellaneous	Adult Spectator	£1.85	£2.05	£0.20	10.81%
	Child Spectator	£1.40	£1.55	£0.15	10.71%
	Over 60 Spectator	£1.40	£1.55	£0.15	10.71%
	Concession Spectator	£1.40	£1.55	£0.15	10.71%

Fees & Charges 2023/24

Appendix 2 - King Alfred Leisure Centre

Main Heading	Type	2022/23	January 2023/24 (Maximum Charges)	Increase £	% Increase
Swimming	Adult Swim Member	£5.05	£5.65	£0.60	11.88%
	Adult Swim Member Leisure Card	£3.00	£3.15	£0.15	5.00%
	Adult Swim Non Member	£5.50	£6.15	£0.65	11.82%
	Adult Swim Non Member Leisure Card	£3.25	£3.40	£0.15	4.62%
	Junior Swim/Senior Citizen Member	£2.70	£3.00	£0.30	11.11%
	Junior Swim/Senior Citizen Non Member	£3.25	£3.65	£0.40	12.31%
	Junior Swim/Senior Citizen Member Leisure Card	£1.65	£1.70	£0.05	3.03%
	Junior Swim/Senior Citizen Non Member Leisure Card	£2.00	£2.10	£0.10	5.00%
	Family Swim Member	£11.90	£13.35	£1.45	12.18%
	Family Swim Non Member	£13.90	£15.55	£1.65	11.87%
	Parent Swim (with child on lesson) Non Member	£3.25	£3.65	£0.40	12.31%
	Adult Monthly Swim Member	£50.40	£56.45	£6.05	12.00%
	Adult Monthly Swim Member Leisure Card	£30.30	£31.00	£0.70	2.31%
	Junior/Senior Citizen Monthly Swim Member	£28.75	£32.30	£3.55	12.35%
	Junior/Senior Citizen Monthly Swim Member Leisure Card	£17.25	£18.05	£0.80	4.64%
	Adult Monthly Swim Non Member	£52.30	£58.80	£6.50	12.43%
	Adult Monthly Swim Non Member Leisure Card	£31.40	£31.40	£0.00	0.00%
	Junior/Senior Citizen Monthly Swim Non Member	£33.70	£37.75	£4.05	12.02%
	Junior/Senior Citizen Monthly Swim Non Member Leisure Card	£20.25	£21.15	£0.90	4.44%
	Adult Member 10 Swims For Price of 9	£45.45	£50.85	£5.40	11.88%
	Adult Member 10 Swims For Price of 9 Leisure Card	£27.00	£28.35	£1.35	5.00%
	Adult Non Member 10 Swims For Price of 9	£49.50	£55.35	£5.85	11.82%
	Adult Non Member 10 Swims For Price of 9 Leisure Card	£29.25	£30.60	£1.35	4.62%
	Junior/Senior Citizen Member 10 Swims For Price of 9	£24.30	£27.00	£2.70	11.11%
	Junior/Senior Citizen Member 10 Swims For Price of 9 Leisure Card	£14.85	£15.30	£0.45	3.03%
	Junior/Senior Citizen Non Member 10 Swims For Price of 9	£29.25	£32.85	£3.60	12.31%
	Junior/Senior Citizen Non Member 10 Swims For Price of 9 Leisure Card	£18.00	£18.90	£0.90	5.00%
Swim Lessons					
	Junior Member Group Swimming Lesson	£7.05	£7.90	£0.85	12.06%
	Junior Non Member Group Swimming Lesson	£7.45	£8.35	£0.90	12.08%
	Adult Member Group Swimming Lesson	£7.85	£8.80	£0.95	12.10%
	Adult Non Member Group Swimming Lesson	£8.80	£9.90	£1.10	12.50%
	Adult Individual Swim Lesson (30 mins)	£24.25	£27.25	£3.00	12.37%
Spectators	Junior Individual Swim Lesson (30 mins)	£19.70	£22.15	£2.45	12.44%
Spectators	Adult Spectator	£1.85	£2.05	£0.20	10.81%
	Junior/Senior Citizen Spectator	£1.40	£1.55	£0.15	10.71%
	Concession Spectator	£1.40	£1.55	£0.15	10.71%
Pool Sessions					
	Aqua Sessions 3/4 hr Member	£5.40	£6.05	£0.65	12.04%
	Aqua Sessions 3/4 hr Non Member	£6.75	£7.55	£0.80	11.85%
	Ducklings 3/4 Hour Member	£5.20	£5.80	£0.60	11.54%
Pool Parties	Ducklings 3/4 Hour Non Member	£5.90	£6.60	£0.70	11.86%
Pool Parties	Party/Tea Activity Room	£24.50	£27.50	£3.00	12.24%
	Teaching Pool Per Hour including parties	£80.20	£90.00	£9.80	12.22%
Pool Hire					
	Gala (3 Hours)	£487.65	£548.10	£60.45	12.40%
	Gala State School/Dolphins/Marlins	£288.90	£324.70	£35.80	12.39%
	Dolphins	£98.25	£110.45	£12.20	12.42%
	State School Teaching Pool 1/2 Hour	£28.20	£31.70	£3.50	12.41%
	State School Whole Main Pool 1/2 Hour	£56.40	£63.40	£7.00	12.41%
	State School Half Main Pool 1/2 Hour	£28.20	£31.70	£3.50	12.41%
	State School One Lane 1/2 Hour	£14.10	£15.85	£1.75	12.41%
Headline Price	State School Lagoon 1/2 Hour	£14.10	£15.85	£1.75	12.41%
	Private School Teaching Pool 1/2 Hour	£56.40	£63.40	£7.00	12.41%
	Private School Whole Main Pool 1/2 Hour	£80.20	£90.00	£9.80	12.22%
	Private School Half Main Pool 1/2 Hour	£40.10	£45.00	£4.90	12.22%
	Private School One Lane 1/2 Hour	£20.05	£22.50	£2.45	12.22%
	Private School Lagoon 1/2 Hour	£20.05	£22.50	£2.45	12.22%
	Special School Per Child Per 1/2 Hour	£2.50	£2.80	£0.30	12.00%
Membership					
	Adult	£20.45	£22.95	£2.50	12.22%
	Junior	£11.30	£12.70	£1.40	12.39%
	Senior Citizen	£11.30	£12.70	£1.40	12.39%
	Leisure Card	£12.25	£13.75	£1.50	12.24%
	Family	£48.35	£54.35	£6.00	12.41%
	Replacement Card	£6.60	£7.40	£0.80	12.12%
	Adult Daily Membership	£1.85	£2.05	£0.20	10.81%
	Junior/Senior Citizen Daily Membership	£1.40	£1.55	£0.15	10.71%
	Leisure Card Daily Membership	£1.40	£1.45	£0.05	3.57%
Fitness Suite					
	Adult Casual Member 1 Hour Training	£6.50	£7.30	£0.80	12.31%
	Adult Casual Non Member 1 Hour Training	£7.10	£7.95	£0.85	11.97%
	Adult Casual Member 1 Hour Training Leisure Card	£3.95	£4.15	£0.20	5.06%
	Adult Casual Non Member 1 Hour Training Leisure Card	£4.25	£4.45	£0.20	4.71%
	Junior Session Member	£4.95	£5.55	£0.60	12.12%
	Junior Session Non Member	£5.30	£5.95	£0.65	12.26%
	Junior Session Member Leisure Card	£2.95	£3.10	£0.15	5.08%
	Junior Session Non Member Leisure Card	£3.15	£3.30	£0.15	4.76%
	50+ Session	£4.25	£4.75	£0.50	11.76%
	Induction Course Group Member	£15.05	£16.90	£1.85	12.29%

Sports Hall Hire	Induction Course Group Non Member	£20.55	£23.10	£2.55	12.41%
	Individual Induction Member	£27.20	£30.55	£3.35	12.32%
	Individual Induction Non Member	£27.20	£30.55	£3.35	12.32%
	Compass & Listen Up Card Induction	£19.15	£21.50	£2.35	12.27%
	1 to 1 Fitness Assessment DD	£19.90	£22.35	£2.45	12.31%
	1 to 1 Fitness Assessment Member	£19.90	£22.35	£2.45	12.31%
	1 to 1 Fitness Assessment Non Member	£26.45	£29.70	£3.25	12.29%
	Adult Badminton 1 Hour	£12.05	£13.50	£1.45	12.03%
	Adult Off Peak Member Badminton 1 Hour	£9.55	£10.70	£1.15	12.04%
	Junior Badminton 1 Hour	£5.70	£6.40	£0.70	12.28%
	Junior Off Peak Member Badminton 1 Hour	£4.65	£5.20	£0.55	11.83%
	Junior Member Badminton Course 1.5 Hours	£6.10	£6.85	£0.75	12.30%
	Junior Non Member Badminton Course 1.5 Hours	£6.75	£7.55	£0.80	11.85%
	Adult Table Tennis 1 Hour	£5.15	£5.80	£0.65	12.62%
	Adult Off Peak Member Table Tennis 1 Hour	£4.25	£4.75	£0.50	11.76%
	Junior Table Tennis 1 Hour	£4.30	£4.80	£0.50	11.63%
	Junior Member Off Peak Table Tennis 1 Hour	£3.20	£3.55	£0.35	10.94%
	Adult Badminton 1 Hour Leisure Card	£7.20	£7.50	£0.30	4.17%
	Adult Off Peak Member Badminton 1 Hour Leisure Card	£5.70	£5.95	£0.25	4.39%
	Junior Badminton 1 Hour Leisure Card	£3.35	£3.50	£0.15	4.48%
	Junior Off Peak Member Badminton 1 Hour Leisure Card	£2.80	£2.95	£0.15	5.36%
	Adult Table Tennis 1 Hour Leisure Card	£3.05	£3.20	£0.15	4.92%
	Adult Off Peak Member Table Tennis 1 Hour Leisure Card	£2.50	£2.60	£0.10	4.00%
	Junior Table Tennis 1 Hour Leisure Card	£2.60	£2.70	£0.10	3.85%
	Junior Member Off Peak Table Tennis 1 Hour Leisure Card	£1.95	£2.05	£0.10	5.13%
	Sports Hall 1 Hire 1 Hour	£70.20	£78.90	£8.70	12.39%
	Sports Hall 1 Member Hire Off Peak 1 Hour	£52.70	£59.25	£6.55	12.43%
	Sports Hall 1 Hire 1 Hour Junior	£45.40	£51.05	£5.65	12.44%
	Sports Hall 2 Hire 1 Hour	£50.75	£57.05	£6.30	12.41%
	Sports Hall 2 Member Hire Off Peak 1 Hour	£37.75	£42.35	£4.60	12.19%
	Sports Hall 2 1/2 Hall	£30.00	£33.70	£3.70	12.33%
	Sports Hall 2 1/2 Hall Off Peak	£22.40	£25.15	£2.75	12.28%
Other Rooms			£0.00		
	Multi Purpose Room	£30.05	£33.80	£3.75	12.48%
Other Activities	Training Rooms	£22.55	£25.35	£2.80	12.42%
	Mini Mayhem	£4.85	£5.45	£0.60	12.37%
Ballroom Prices	Mini Mayhem Extra Child	£2.45	£2.75	£0.30	12.24%
	Holiday Member 1.5 Hours	£4.95	£5.55	£0.60	12.12%
	Holiday Non Member 1.5 Hours	£5.30	£5.95	£0.65	12.26%
	Holiday Member 2 Hours	£5.75	£6.45	£0.70	12.17%
	Holiday Non Member 2 Hours	£6.35	£7.10	£0.75	11.81%
	Aerobics+Circuits+Core Conditioning+Yoga+ Spinning Member	£5.40	£6.05	£0.65	12.04%
	Aerobics+Circuits+Core Conditioning+Yoga+ Spinning Non Member	£6.60	£7.40	£0.80	12.12%
	Pilates Drop In Member	£6.60	£7.40	£0.80	12.12%
	Pilates Drop In Non Member	£8.30	£9.30	£1.00	12.05%
	Sports Saver	£2.40	£2.65	£0.25	10.42%
	Shower	£2.90	£3.25	£0.35	12.07%
	Junior Trampoline Course Member 3/4 Hour	£5.20	£5.80	£0.60	11.54%
	Junior Trampoline Course Non Member 3/4 Hour	£5.95	£6.65	£0.70	11.76%
	Adult Trampoline Course Member 3/4 Hour	£4.50	£5.05	£0.55	12.22%
	Adult Trampoline Course Non Member 3/4 Hour	£5.20	£5.80	£0.60	11.54%
	Party Tea/Activity Room	£24.50	£27.45	£2.95	12.04%
	Dry Party	£80.20	£90.15	£9.95	12.41%
	Mini Mayhem Party	£110.80	£124.55	£13.75	12.41%
	Mon - Friday 8am -6pm per hour	£65.95	£74.15	£8.20	12.43%
	Mon - Thurs 6pm - midnight per hour	£73.00	£82.05	£9.05	12.40%
	Mon - Thurs after midnight per hour	£95.40	£107.25	£11.85	12.42%
	Friday 6pm - midnight per hour	£80.05	£90.00	£9.95	12.43%
	Friday after midnight per hour	£95.40	£107.25	£11.85	12.42%
	Saturday 8am-6pm per hour	£73.00	£82.05	£9.05	12.40%
	Saturday 6pm - midnight per hour	£87.20	£98.00	£10.80	12.39%
	Saturday after midnight per hour	£124.90	£140.40	£15.50	12.41%
	Sunday 8am to 6pm per hour	£102.45	£115.15	£12.70	12.40%
	Sunday 6pm to Midnight per hour	£124.90	£140.40	£15.50	12.41%
	Mon - Thurs 6-12 (charges are from 6-1am)	£533.50	£599.65	£66.15	12.40%
	Mon - Thurs 6-12.30 (charges are from 6-1.30am)	£581.25	£653.35	£72.10	12.40%
	Mon - Thurs 6-1.00 (charges are from 6-2am)	£628.25	£706.15	£77.90	12.40%
	Friday (Colleen) 7-11.30 (charges are from 7-12.30am)	£447.70	£503.20	£55.50	12.40%
	Friday 6-12 (charges are from 6-1am)	£575.65	£647.05	£71.40	12.40%
	Friday 6-12.30 (charges are from 6-1.30am)	£623.25	£700.55	£77.30	12.40%
	Friday 6-1.00 (charges are from 6-2am)	£670.35	£753.45	£83.10	12.40%
	Saturday 6-12 (charges are from 6-1am)	£651.45	£732.25	£80.80	12.40%
	Saturday 6-12.30 (charges are from 6-1.30am)	£713.10	£801.50	£88.40	12.40%
	Saturday 6-1.00 (charges are from 6-2am)	£775.70	£871.90	£96.20	12.40%
	Sunday- Colleen- Dance infinity	£648.15	£728.50	£80.35	12.40%
	Sunday (Spiral) Registered Charity Rate (less 20%)	£363.90	£409.00	£45.10	12.39%
	Carola (Saturday) 7-12 (charges are from 7-1)	£563.65	£633.55	£69.90	12.40%
	Carola (Saturday) 8-1 (charges are from 8-2)	£597.00	£671.05	£74.05	12.40%
	Saturday - Colleen- Dance infinity	£563.65	£633.55	£69.90	12.40%
Kingsway Multiplay	Adults Football Half Pitch Per Hour	£17.95	£20.15	£2.20	12.26%
	Juniors Football Half Pitch Per Hour	£12.60	£14.15	£1.55	12.30%
	Adult Netball Half Pitch Per Hour	£17.95	£20.15	£2.20	12.26%
	Juniors Netball Half Pitch Per Hour	£12.60	£14.15	£1.55	12.30%
	Tennis Hut - Summer Season (March - Sept)	£145.70	£163.75	£18.05	12.39%
	Tennis Hut Hire Per Hour	£13.30	£14.95	£1.65	12.41%
	Tennis Hut - Winter Season	£72.85	£81.90	£9.05	12.42%

Fees & Charges 2023/24

Appendix 2 - St Luke's Swimming Pool

Main Heading	Type	2022/23	January 2023/24 (Maximum Charges)	Increase £	% Increase
Swim					
	Adult	£5.50	£6.15	£0.65	11.82%
	Adult Leisure Card	£3.25	£3.40	£0.15	4.62%
	Child	£3.25	£3.65	£0.40	12.31%
	Child Leisure Card	£2.00	£2.10	£0.10	5.00%
	Over 60	£3.25	£3.65	£0.40	12.31%
	Over 60 Leisure Card	£2.00	£2.10	£0.10	5.00%
	Family	£13.90	£15.60	£1.70	12.23%
	Water Workout	£7.85	£8.80	£0.95	12.10%
	Water Workout Leisure Card	£4.80	£5.00	£0.20	4.17%
	50+ Water Workout	£5.00	£5.60	£0.60	12.00%
	Child Lesson	£7.45	£8.35	£0.90	12.08%
	Child Diving Lesson	£7.45	£8.35	£0.90	12.08%
	Adult Lesson	£8.80	£9.90	£1.10	12.50%
	Over 60s Lesson	£7.45	£8.35	£0.90	12.08%
	Child 1 to 1 Lesson	£24.25	£27.25	£3.00	12.37%
	Adult 1 to 1 Lesson	£26.75	£30.05	£3.30	12.34%
	Adult 10 swim pass (10 for 9)	£49.50	£55.35	£5.85	11.82%
	Child/Over 60/Leisure Card 10 swim pass	£29.25	£32.85	£3.60	12.31%

Fees & Charges 2023/24

Appendix 2 - Withdean Sports Complex

Main Heading	Type	2022/23	January 2023/24 (Maximum Charges)	Increase £	% Increase
Indoor Tennis Courts	Adult Peak	£26.30	£29.55	£3.25	12.36%
	Adult Off Peak	£21.00	£23.60	£2.60	12.38%
	Over 60 Off Peak	£14.15	£15.90	£1.75	12.37%
	Junior Off Peak / Family	£7.60	£8.50	£0.90	11.84%
Outdoor Tennis	Adult	£10.20	£11.45	£1.25	12.25%
	Adult with Floodlights	£11.90	£13.35	£1.45	12.18%
	Junior	£4.80	£5.40	£0.60	12.50%
	Adult Leisure Card	£6.30	£6.60	£0.30	4.76%
	Junior with Floodlights	£6.30	£7.05	£0.75	11.90%
	Adult with Floodlights Leisure Card	£7.15	£7.45	£0.30	4.20%
	5-A-Side Court (MUGA)	£18.70	£21.00	£2.30	12.30%
Junior Tennis Coaching	Mini Tennis Red	£7.30	£8.20	£0.90	12.33%
	Mini Tennis Orange	£8.85	£9.95	£1.10	12.43%
	Mini Tennis Green	£8.85	£9.95	£1.10	12.43%
	Turbo Tennis	£9.80	£11.00	£1.20	12.24%
	Diddy Tennis	£2.95	£3.30	£0.35	11.86%
Adult Tennis Coaching	Adult Coaching (1.5hrs)	£14.55	£16.35	£1.80	12.37%
Squash	Adult Peak	£10.80	£12.10	£1.30	12.04%
	Adult Off Peak	£8.45	£9.50	£1.05	12.43%
	Junior Off Peak	£5.75	£6.45	£0.70	12.17%
	Adult Peak Leisure Card	£6.60	£6.90	£0.30	4.55%
	Adult Off Peak Leisure Card	£5.05	£5.30	£0.25	4.95%
	Junior Off Peak Leisure Card	£3.45	£3.60	£0.15	4.35%
Miscellaneous	Racket Hire	£3.20	£3.55	£0.35	10.94%
	Deposit	£7.50	£8.40	£0.90	12.00%
	Priority Booking Card (Per Year)	£59.60	£67.00	£7.40	12.42%
	Training Room Per Hour	£23.80	£26.75	£2.95	12.39%
	Dance Studio Per Hour	£30.60	£34.40	£3.80	12.42%
Fitness Suite	Gym Induction	£27.20	£30.55	£3.35	12.32%
	Adult Peak Gym Session	£9.60	£10.75	£1.15	11.98%
	Adult Off Peak Gym Session	£8.25	£9.25	£1.00	12.12%
	Adult Peak Gym Session Leisure Card	£5.70	£5.95	£0.25	4.39%
	Adult Off Peak Gym Session Leisure Card	£4.90	£5.10	£0.20	4.08%
	Junior Gym Session	£4.30	£4.80	£0.50	11.63%
	Programme Review	£14.55	£16.35	£1.80	12.37%
	Personal Training Member	£45.85	£51.55	£5.70	12.43%
	Personal Training Non Member	£53.70	£60.35	£6.65	12.38%
Sauna	Session	£4.40	£4.95	£0.55	12.50%
Aerobics Classes	Class (Non Les Mills)	£7.35	£8.25	£0.90	12.24%
	Bodypump/combat/attack	£8.05	£9.05	£1.00	12.42%
	Indoor Pursuit Cycling	£6.90	£7.75	£0.85	12.32%
	Back to Back Classes	£11.90	£13.35	£1.45	12.18%
	Back to Back including Les Mills	£12.80	£14.35	£1.55	12.11%
Combination Package	Gym & Sauna	£10.70	£12.00	£1.30	12.15%
Athletic Training	Adult	£5.05	£5.65	£0.60	11.88%
	Junior	£3.50	£3.90	£0.40	11.43%
	Adult Leisure Card	£3.00	£3.15	£0.15	5.00%
	Spectator	£1.20	£1.30	£0.10	8.33%
Athletics Season Tickets	Adult Full Year	£184.80	£207.70	£22.90	12.39%
	Junior/Leisure Card Full Year	£116.55	£121.80	£5.25	4.50%
	Adult April – September	£102.90	£115.65	£12.75	12.39%
	Junior Leisure Card April - September	£72.55	£75.80	£3.25	4.48%
Stadium Hire Per Hour	Athletics event (schools)	£53.80	£60.45	£6.65	12.36%
	Athletics event (club)	£62.90	£70.70	£7.80	12.40%
	Football Match	£198.85	£223.50	£24.65	12.40%

Fees & Charges 2023/24

Appendix 2 - Moulsecroomb Community Leisure Centre

Main Heading	Type	2022/23	January 2023/24 (Maximum Charges)	Increase £	% Increase
Admission	Adult	£1.85	£2.05	£0.20	10.81%
	Junior	£1.40	£1.55	£0.15	10.71%
Badminton & Table Tennis	Adult Peak	£9.20	£10.30	£1.10	11.96%
	Adult Peak Leisure Card	£5.50	£5.75	£0.25	4.55%
	Adult Off Peak	£4.40	£4.90	£0.50	11.36%
	Adult Off Peak Leisure Card	£2.60	£2.70	£0.10	3.85%
	Adult Off Peak Non Member	£4.80	£5.35	£0.55	11.46%
	Adult Off Peak Non Member Leisure Card	£2.85	£3.00	£0.15	5.26%
	Junior Off Peak	£2.35	£2.60	£0.25	10.64%
	Junior Off Peak Leisure Card	£1.45	£1.50	£0.05	3.45%
Table Tennis	Adult Peak	£5.50	£6.15	£0.65	11.82%
	Adult Peak Leisure Card	£3.25	£3.40	£0.15	4.62%
	Adult Off Peak	£2.60	£2.90	£0.30	11.54%
	Adult Off Peak Leisure Card	£1.55	£1.60	£0.05	3.23%
	Adult Off Peak Non Member	£2.85	£3.20	£0.35	12.28%
	Adult Off Peak Non Member Leisure Card	£1.75	£1.85	£0.10	5.71%
	Junior Off Peak	£1.50	£1.65	£0.15	10.00%
	Junior Off Peak Leisure Card	£0.95	£1.00	£0.05	5.26%
Fitness Suite					
	Peak Casual Session	£5.90	£6.60	£0.70	11.86%
	Off Peak Casual Session	£3.50	£3.90	£0.40	11.43%
	Peak Casual Leisure Card	£3.50	£3.65	£0.15	4.29%
	Off Peak Casual Leisure Card	£2.10	£2.20	£0.10	4.76%
	Casual Induction	£27.20	£30.55	£3.35	12.32%
Main Hall Hire	Casual Induction Leisure Card	£16.30	£17.05	£0.75	4.60%
	Whole Hall Peak	£57.25	£64.35	£7.10	12.40%
	Whole Hall Off Peak	£25.65	£28.80	£3.15	12.28%
	Half Hall Hire Peak	£29.75	£33.45	£3.70	12.44%
	Half Hall Hire Off Peak	£12.25	£13.75	£1.50	12.24%
	Function (ie 9am till 13.30)	£250.35	£281.40	£31.05	12.40%
	Function (ie 12 till) Half hall	£500.20	£562.20	£62.00	12.40%
Bar/Haven Suite	Whole hall	£501.30	£563.45	£62.15	12.40%
	Function per hour	£22.10	£24.85	£2.75	12.44%
Birthday Parties	Function	£264.05	£296.80	£32.75	12.40%
Coaching per Session	First Hour	£45.15	£50.75	£5.60	12.40%
Outside Multicourt Whole Pitch	Adult	£5.30	£5.95	£0.65	12.26%
	Junior	£5.30	£5.95	£0.65	12.26%
	Peak	£27.90	£31.35	£3.45	12.37%
	Off Peak	£14.55	£16.35	£1.80	12.37%
Centre Membership	Peak With Lights	£32.60	£36.65	£4.05	12.42%
	Off Peak With Lights	£17.65	£19.75	£2.10	11.90%
Centre Membership	Adult	£14.65	£16.45	£1.80	12.29%
	Junior	£4.50	£5.05	£0.55	12.22%
	Family	£17.55	£19.65	£2.10	11.97%

Fees & Charges 2023/24

Appendix 2 - Stanley Deason Leisure Centre

Main Heading	Type	2022/23	January 2023/24 (Maximum Charges)	Increase £	% Increase
Admission	Adult	£1.85	£2.05	£0.20	10.81%
	Junior	£1.40	£1.55	£0.15	10.71%
Squash	Adult Peak	£10.70	£12.00	£1.30	12.15%
	Adult Off Peak	£7.65	£8.55	£0.90	11.76%
	Junior Off Peak	£3.20	£3.55	£0.35	10.94%
	Adult Peak Leisure Card	£6.20	£6.50	£0.30	4.84%
	Adult Off Peak Leisure Card	£4.65	£4.85	£0.20	4.30%
	Junior Off Peak Leisure Card	£1.95	£2.05	£0.10	5.13%
Badminton	Adult Peak	£12.05	£13.50	£1.45	12.03%
	Adult Off Peak	£9.55	£10.70	£1.15	12.04%
	Junior Off Peak	£4.65	£5.20	£0.55	11.83%
	Adult Peak Leisure Card	£7.20	£7.50	£0.30	4.17%
	Adult Off Peak Leisure Card	£5.70	£5.95	£0.25	4.39%
	Junior Off Peak Leisure Card	£2.80	£2.95	£0.15	5.36%
Table Tennis	Peak	£9.15	£10.25	£1.10	12.02%
	Off Peak	£7.30	£8.20	£0.90	12.33%
	Peak Leisure Card	£5.45	£5.70	£0.25	4.59%
	Off Peak Leisure Card	£4.50	£4.70	£0.20	4.44%
Fitness Suite	Peak Casual	£5.60	£6.25	£0.65	11.61%
	Off Peak Casual	£4.15	£4.65	£0.50	12.05%
	Peak Casual Leisure Card	£3.30	£3.45	£0.15	4.55%
	Off Peak Casual Leisure Card	£2.45	£2.55	£0.10	4.08%
	Induction Price Casual	£27.20	£30.55	£3.35	12.32%
Courses per Session	Adult	£5.30	£5.95	£0.65	12.26%
	Junior	£5.30	£5.95	£0.65	12.26%
Sports Hall Hire	Whole Hall Hire Peak	£60.95	£68.50	£7.55	12.39%
	Whole Hall Hire Off Peak	£49.50	£55.65	£6.15	12.42%
	Half Hall Hire Peak	£30.35	£34.10	£3.75	12.36%
	Half Hall Hire Off Peak	£24.75	£27.80	£3.05	12.32%
All Weather Pitches - Astro	Whole Pitch Peak	£59.60	£67.00	£7.40	12.42%
	Whole Pitch Off Peak	£38.10	£42.80	£4.70	12.34%
	Half Pitch Peak	£46.55	£52.30	£5.75	12.35%
	Half Pitch Off Peak	£31.05	£34.90	£3.85	12.40%
	5-A-Side Peak	£38.10	£42.80	£4.70	12.34%
	5-A-Side Off Peak	£26.15	£29.40	£3.25	12.43%
	Whole Pitch Peak With Lights	£83.60	£93.95	£10.35	12.38%
	Whole Pitch Off Peak With Lights	£62.00	£69.70	£7.70	12.42%
	Half Pitch Peak With Lights	£58.45	£65.70	£7.25	12.40%
	Half Pitch Off Peak With Lights	£43.00	£48.35	£5.35	12.44%
	5-A-Side Peak With Lights	£50.05	£56.25	£6.20	12.39%
	5-A-Side Off Peak With Lights	£38.10	£42.80	£4.70	12.34%
All Weather Pitches - 3G	Whole Pitch Peak (Weekdays 5-10pm)	£75.00	£84.30	£9.30	12.40%
	Half Pitch Peak (Weekdays 5-10pm)	£55.00	£61.80	£6.80	12.36%
	5-a-Side(1/4 pitch) Peak (Weekdays 5-10pm)	£43.00	£48.35	£5.35	12.44%
	Whole Pitch Off Peak (weekdays b4 5pm & weekends)	£52.00	£58.45	£6.45	12.40%
	Half Pitch Off Peak (weekdays b4 5pm & weekends)	£36.00	£40.45	£4.45	12.36%
	5-a-Side Off Peak (weekdays b4 5pm & weekends)	£28.00	£31.45	£3.45	12.32%
Racket Sports Membership (Annual Payment)	Adult	£42.00	£47.20	£5.20	12.38%
	Junior	£21.00	£23.60	£2.60	12.38%
	One Plus One	£64.20	£72.15	£7.95	12.38%
	Family	£67.80	£76.20	£8.40	12.39%

Fees & Charges 2023/24

Appendix 2 - Portslade Sports Centre

Main Heading	Type	2022/23	January 2023/24 (Maximum Charges)	Increase £	% Increase
Classes	Members- evening Classes	£4.80	£5.35	£0.55	11.46%
	Non Members - evening classes	£6.20	£6.95	£0.75	12.10%
	Members- Day time classes	£4.55	£5.10	£0.55	12.09%
	Non Members- Day time classes	£5.95	£6.65	£0.70	11.76%
	Member Spin	£4.30	£4.80	£0.50	11.63%
	Non Member Spin	£5.70	£6.40	£0.70	12.28%
Fitness Suite					
	Fitness suite Peak	£5.95	£6.65	£0.70	11.76%
	Fitness suite Peak Leisure Card	£3.50	£3.65	£0.15	4.29%
	Fitness suite Off Peak	£4.90	£5.50	£0.60	12.24%
	Fitness suite Off Peak Leisure Card	£2.90	£3.05	£0.15	5.17%
	Junior Fitness	£3.95	£4.40	£0.45	11.39%
	Fit and healthy Mon/Fri	£3.95	£4.40	£0.45	11.39%
	Fitness Programme	£12.10	£13.60	£1.50	12.40%
	Induction casual	£19.05	£21.40	£2.35	12.34%
	Induction Concession	£12.10	£13.60	£1.50	12.40%
Squash/Racket Ball					
	Squash/Racketball Peak	£8.45	£9.50	£1.05	12.43%
	Squash/Racketball Peak Leisure Card	£5.05	£5.30	£0.25	4.95%
	Squash /Racketball Off Peak	£7.60	£8.50	£0.90	11.84%
	Squash /Racketball Off Peak Leisure Card	£4.65	£4.85	£0.20	4.30%
	Racket hire	£1.30	£1.45	£0.15	11.54%
	Squash Balls	£3.90	£4.35	£0.45	11.54%
Short Tennis	Racket ball	£4.90	£5.50	£0.60	12.24%
	Racket Grip	£3.90	£4.35	£0.45	11.54%
	Short Tennis Peak	£9.60	£10.75	£1.15	11.98%
	Short Tennis Off Peak	£8.35	£9.35	£1.00	11.98%
	Table Tennis Ball	£1.00	£1.10	£0.10	10.00%
Table Tennis	Peak - 40 mins	£5.35	£6.00	£0.65	12.15%
	Peak - 40 mins Leisure Card	£3.15	£3.30	£0.15	4.76%
	Off peak - 40 mins	£4.80	£5.40	£0.60	12.50%
	Off peak - 40 mins Lesure Card	£2.85	£3.00	£0.15	5.26%
Casual Activities					
	Casual Martial Arts Peak	£8.45	£9.50	£1.05	12.43%
	Casual Martial Arts Off Peak	£7.60	£8.50	£0.90	11.84%
	Casual Football/Basketball 2hrs	£6.35	£7.10	£0.75	11.81%
	Casual Football/Basketball 1 hr	£4.45	£5.00	£0.55	12.36%
	Adult Shower	£2.60	£2.90	£0.30	11.54%
Indoor Football/ Basketball/Netball					
	Football /Basketball /Netball 1 hour	£52.95	£59.50	£6.55	12.37%
	Football /Basketball 30 min	£26.45	£29.60	£3.15	11.91%
3G Pitch					
	Key Partner Clubs & Albion In The Community (AIRC) - Winter Prices				
	Whole Pitch	£78.75	£88.50	£9.75	12.38%
	Half pitch	£44.10	£49.50	£5.40	12.24%
	1/3 pitch	£29.40	£33.00	£3.60	12.24%
	Key Partner Clubs & Albion In The Community (AIRC) - Summer Prices				
	Whole Pitch	£39.35	£44.25	£4.90	12.45%
	Half pitch	£22.05	£24.75	£2.70	12.24%
	1/3 pitch	£14.70	£16.50	£1.80	12.24%
	FA Chartered Standard Clubs / Community Groups / Charities / Schools - Winter Prices				
	Whole Pitch	£89.20	£100.25	£11.05	12.39%
	Half pitch	£52.50	£59.00	£6.50	12.38%
	1/3 pitch	£36.75	£41.30	£4.55	12.38%
	FA Chartered Standard Clubs / Community Groups / Charities / Schools - Summer Prices				
	Whole Pitch	£78.75	£88.50	£9.75	12.38%

Badminton	Half pitch	£44.10	£49.50	£5.40	12.24%
	1/3 pitch	£29.40	£33.00	£3.60	12.24%
	Other Clubs and Pay and Play - Winter Prices				
	Whole Pitch	£110.20	£123.85	£13.65	12.39%
	Half pitch	£63.00	£70.80	£7.80	12.38%
	1/3 pitch	£44.10	£49.50	£5.40	12.24%
	Other Clubs and Pay and Play - Summer Prices				
	Whole Pitch	£89.20	£100.25	£11.05	12.39%
	Half pitch	£52.50	£59.00	£6.50	12.38%
	1/3 pitch	£36.75	£41.30	£4.55	12.38%
	Badminton court Peak 1 Hour	£9.60	£10.75	£1.15	11.98%
	Badminton court Peak 1 Hour Leisure Card	£5.70	£5.95	£0.25	4.39%
	Badminton Court Peak 30 min	£4.80	£5.35	£0.55	11.46%
	Badminton Off Peak 1 Hour	£8.35	£9.35	£1.00	11.98%
	Badminton Off Peak 1 Hour Leisure Card	£5.00	£5.20	£0.20	4.00%
	Badminton Off Peak 30 min	£4.15	£4.65	£0.50	12.05%
	Racket hire	£1.80	£2.00	£0.20	11.11%
Snooker					
	Adult Snooker 1hr Peak (3rd hour free)	£6.30	£7.10	£0.80	12.70%
	Adult Snooker 30 min peak	£3.10	£3.50	£0.40	12.90%
	Adult Snooker 1hr off Peak	£5.95	£6.70	£0.75	12.61%
	Adult Snooker 30 min Off peak	£2.95	£3.35	£0.40	13.56%
	Snooker Match	£16.30	£18.30	£2.00	12.27%
	Snooker Junior 1hr	£5.00	£5.60	£0.60	12.00%
	Snooker Junior 30 min	£2.45	£2.75	£0.30	12.24%
Cricket	Tuesday Club	£4.45	£5.00	£0.55	12.36%
	Senior Snooker	£4.30	£4.85	£0.55	12.79%
Junior Activities	1 Net 1 hour (Min 2 nets)	£32.45	£36.45	£4.00	12.33%
	Evening Cricket	£30.95	£34.80	£3.85	12.44%
	Multi Sports/Fun club (holiday club)	£4.90	£5.50	£0.60	12.24%
	Junior walk in 1hour	£2.30	£2.60	£0.30	13.04%
	Gymnastics club (Mon) 1 .5 hours	£5.45	£6.10	£0.65	11.93%
	Toddlers Gym 2-5	£4.45	£5.00	£0.55	12.36%
	Toddlers Gym further child	£2.35	£2.60	£0.25	10.64%
	Junior fencing	£4.90	£5.50	£0.60	12.24%
	Junior badminton 8-16	£4.45	£5.00	£0.55	12.36%
	Junior basketball	£4.45	£5.00	£0.55	12.36%
	Trampolining (Sat am) 1.25 hours	£4.55	£5.10	£0.55	12.09%
Adult activities	Gymnastics (Sat am)	£4.55	£5.10	£0.55	12.09%
	Birthday parties Member (From)	£76.60	£86.10	£9.50	12.40%
	Birthday Parties non member (From)	£86.15	£96.85	£10.70	12.42%
	Hedgehoppers	£1.40	£1.55	£0.15	10.71%
	Fencing Members	£5.35	£6.00	£0.65	12.15%
	Fencing non members	£6.75	£7.55	£0.80	11.85%
	Walking football	£3.55	£3.95	£0.40	11.27%
	50+ Badminton (Monday)	£4.45	£5.00	£0.55	12.36%
	50 + Morning	£4.80	£5.35	£0.55	11.46%
Centre Membership					
	Day Membership	£1.40	£1.55	£0.15	10.71%
	Adult Membership	£37.10	£41.70	£4.60	12.40%
	Adult partner membership	£64.50	£72.50	£8.00	12.40%
	60+	£15.50	£17.40	£1.90	12.26%

Appendix 4 – Changes to Building Opening & Closing Hours

From Monday 10 October 2022

Site	Changes
Stanley Deason Leisure Centre	Weekdays stay the same. Weekends - closing at 5.30pm rather than 8.30pm. Although can stay open later for events.
Moulsecoomb Community Leisure Centre	30 minutes reduction each evening (from 11.00pm to 10.30pm) and changes at weekends. Saturday closing at 6.30pm compared to 8pm and Sunday 4.30pm instead of 5pm. Although can stay open later for events and functions.
Withdean Sports Complex	30 minutes reduction each evening (from 11.00pm to 10.30pm) and changes at weekends to 6.30pm from 8pm.
Prince Regent Swimming Complex	Minimal change to building opening - 1 hour on a Sunday morning – from 7am to 8am. Opening hours will be extended on Saturday evenings for events and parties if requested.
Portslade Sports Centre	30 minutes reduction each evening (from 11.00pm to 10.30pm).
St Lukes Swimming Pool	30 minutes reduction each weekday morning (from 7am to 7.30am) and weekday evening from (10pm to 9.30pm) except Wednesday which remains at 10pm. No change to weekend hours.
King Alfred Leisure Centre	Minimal change to building opening - 1 hour on a Friday evening – from 10.30pm to 9.30pm. Opening hours will be extended on Saturday evenings for events and parties if requested.

Background Document

Current Press Articles regarding the Energy Crisis and impact on leisure facilities:

[UK Gyms Shutting Hot Tubs, Turning Down Pool Temperatures to Save Money - Bloomberg](#)

[Freedom Leisure announces its first swimming pool closures due to unprecedented increases in energy costs | Freedom Leisure \(freedom-leisure.co.uk\)](#)

[Cost of living crisis: Freedom Leisure drops pool temperatures - BBC News](#)

[Halo Leisure under huge pressure as energy bills rocket | Hereford Times](#)

[Hundreds of swimming pools could close because they can't afford energy bills \(telegraph.co.uk\)](#)

[Fears leisure centre could close after operator pulls out due to 'costs' \(yahoo.com\)](#)

Information from Governing Bodies and Industry experts:

LGA:

[Briefing note for councils – the impact of rising energy costs on the leisure sector | Local Government Association](#)

UK Active:

[ukactive responds to Government's plans to help cut energy bills for businesses | ukactive](#)

[ukactive calls on new PM Liz Truss to stop energy crisis becoming major physical and mental health crisis | ukactive](#)

[Sector leaders call for urgent action from Government as energy costs put leisure facilities and pools at risk of closure within six months | ukactive](#)

Sport England:

[Reducing energy costs | Sport England](#)

Swim England:

[Temporary closure of pools due to energy costs 'the tip of the iceberg' \(swimming.org\)](#)

[Energy Bill Relief Scheme welcomed but pools still require long-term help \(swimming.org\)](#)

[New PM warned energy costs could close 'crucial' swimming pools](#)

Other:

[Energy reduction for leisure centres; reducing costs in swimming pools \(wcs-group.co.uk\)](#)

Brighton & Hove City Council

Tourism, Equalities, Communities & Culture Committee

Agenda Item 40

Subject: Outdoor Events Programme – Parks & Open Spaces 2023

Date of meeting: 3rd November 2022

Report of: Executive Director Economy, Environment and Culture

Contact Officer: Name: Ian Baird
Tel: 01273 292711
Email: ian.baird@brighton-hove.gov.uk

Ward(s) affected: All

For general release

1. Purpose of the report and policy context

- 1.1 To seek landlord's consent for each of the proposed events in parks & open spaces in 2023.
- 1.2 Members are reminded that they are considering each event individually rather than the programme as a whole.

2. Recommendations

- 2.1 That the committee grants landlord's consent (subject to the execution of a formal agreement) for each of the proposed events listed in Appendix 1.
- 2.2 That the committee authorise officers to enter into formal agreements with event organisers to determine conditions, fees and levels of support as appropriate.
- 2.3 That the committee agrees to move the approval process for the programme to a 6-monthly process allowing additional time for due diligence in event planning.
- 2.4 That the committee authorises the Executive Director, Economy, Environment & Culture, after consultation with the Chair of the committee and opposition spokespersons, to make any significant alterations to the events programme as necessary including approving new applications in accordance with the Outdoor Events Strategy 2019-2024 and cancelling events if required.

3. Context and background information

- 3.1 The financial impacts of the Covid-19 Pandemic has continued to have a significant effect on the Outdoor Events Industry throughout 2022, with a handful of events still failing to open their gates despite receiving landlords consent. Attendance at events, and the resulting 'on the day' spend from customers is anecdotally down from ticket sales by between 15 and 20%

across the board with mass participation and sporting events seeing the most significant downward pressure.

- 3.2 Outdoor events made a full return to Brighton & Hove in the summer of 2022, with an almost full programme. The enduring supply chain difficulties, massive increases in logistical costs and the now growing cost of living crisis have all added significant increases in event costs and produced tangible downward pressure on sales and per head spend across the year.
- 3.3 Outdoor events support the reputation of the city as a leisure destination and contribute significantly to the economic impact of tourism. The Visitor Economy Strategy 2018-2023 highlights the economic contribution of tourism to the city's economy at £886m per year which supports 21,000 jobs. The economic impact of events staged in the city is largely through associated hotel, leisure and retail spend.
- 3.4 In light of the current budgetary pressures on Brighton and Hove City Council the Outdoor Events Department have looked at ways to maximise the return on our open space assets for the 2023 season, seeking new opportunities for events with proven economic benefits and seeking to expand existing events to increase tourism spend.
- 3.5 Whilst many of the events listed in Appendix 1 have taken place before and retain their traditional place in the annual calendar, officers have received requests for several new events in 2023. A summary of these is outlined in paragraphs 3.9 to 3.15 of this report. There is a strong desire in the events industry for a return to normal operations where possible, and the city continues to be attractive for new events.
- 3.6 A balanced approach is required to prevent overuse of popular areas. Appendix 1 to this report shows the range of spaces and sites where events are proposed to take place. Officers will ensure that all events taking place on council land will comply with the Council Outdoor Events Strategy 2019-2024 which includes signing up to the new Events Charter. An emphasis will be put on event organisers adopting high sustainability standards and minimising their impact on the environment, their surroundings and the land they are using.
- 3.7 The events office continues to commit to not using any open space for more than 28 days in the calendar year for any commercial use in line with permitted development regulations.
- 3.8 The process for approval has, traditionally been on an annualised basis. This means that the time from approval to operation for events in the early part of the Calendar is very short and doesn't allow suitable planning time for operators or sufficient time for due diligence from Council Officers and SAG members. The Outdoor Events Office would also like to apply to move this approvals process to a 6-monthly process (July and November) in order to give a minimum of 6 months between approval and production. This would mean the next report to this committee would fall in July 2023 seeking approval for the January-June programme for 2024.

New/Amended Events

- 3.9 Land Beyond, Waterhall, 28 April – 30 April 2023: Held as a double bill event with 'Noughty 90's' in 2022 this event will now be a stand alone event. They are seeking landlord's consent for a ticketed music event with the addition of camping facilities for up to 1000 customers. They are looking at a capacity of 8,000 per day subject to planning and approval. The event will apply for its own Premises Licence and pay a commercial hire fee for the land.
- 3.10 Brighton Fringe, May 2022 - Spiegeltent, Old Steine/Victoria Gardens South, Ladyboys of Bangkok Cabaret, Victoria Gardens South, Fringe Venue, St Peter's North. Officers have yet to receive detailed requests from Brighton Fringe temporary venue organisers for their outdoor event venues. However, Brighton Fringe have made the request to hold spaces in order to enter into negotiations for the use of Victoria Gardens South, St Peter's North and the Old Steine throughout the Fringe Festival in May 2023. The intention is to allow the Fringe Festival to operate using the Council's Premises Licences, operating venues between 10am and 2am.
- 3.11 Rock and Roll Circus, Preston Park 2-5 June 2023: An established brand offering a combination of high-end aerobatic performance with A list musical entertainment in a Big-top style venue. The organisers have a proven track record of working in sensitive inner-city sites and delivering well managed and controlled audio to minimise disruption to residents.
- 3.12 Utopia Nation festival, Hove Park 17 June 2023: An established UK brand that is making its Brighton debut. Utopia is 4000 capacity music event with a focus on immersive experience for customers. Featuring a wide range of musical genres and with a legacy for good local relationships.
- 3.13 Being Me 10k, Hove Lawns, 4 June 2023: A new running event with a focus on inclusivity and participation. Being launched with Dame Kelly Holmes.
- 3.14 Urban Moves Festival, Venue TBC 24 June 2023: The Urban Moves Festival is a one-day family festival that will be taking place in Brighton. It intends to celebrate emerging local music talent from the Funk, Soul, Jazz, Hip-Hop and RnB music scenes. In addition to live music, the festival will be showcasing local dance companies, drag acts and spoken word artists. The festival will have areas for children and a small funfair. Offering a platform for a variety of local food vendors and market traders showcasing their delicious and inspiring produce. Also featuring space for local community organisations to have a presence to spread awareness of their crucial services within the city. Aiming for a capacity of 2000 people.
- 3.15 On The Beach, Madeira Drive Beachfront, 21-23 July & 28-30 July 2023: With the great success of the launch of this new Iconic event for the Brighton events calendar we are looking to expand this brand to offer additional opportunities for community activation mid-week and a wider range of musical styles for 2023. With the addition of the second weekend the event

will break away from the purely electronic music format to include significant live music days. Analysis of feedback from 2022 will mean additional consultation on noise management and permitted level and the removal of the Thursday to minimise work time disturbance for the working from home contingent.

4. Analysis and consideration of alternative options

4.1 Not applicable

5. Community engagement and consultation

5.1 Consultation is taking place with Ward Councillors, Sussex Police, East Sussex Fire & Rescue Service, South East Coast Ambulance Service, NHS Trust, Environmental Health & Licensing, City Parks, Civil Contingencies, Sustainability and Highways. Detailed consultation will also follow as the events are developed between the respective event organiser and our partner agencies.

5.2 Officers will provide a verbal update on the consultation responses at the committee meeting.

Social Value Impact

5.3 Events can affect the way places are perceived and people's relationships with their place of residence, making them feel connected to it. It may encourage people to contribute more towards local projects or take more care of the local environment. Events act as vehicles to bring people together, encouraging social contact leading to enhanced individual wellbeing and more resilient communities. People benefit from participating in events, but also by volunteering and getting involved in planning and organising them helping to build capacity of communities to organise events and other projects in the future.

5.4 Involvement in events can enhance people's quality of life by providing enjoyable, sociable experiences to look forward to and reflect on as well as encouraging personal development to equip people with skills, confidence and knowledge to help them in their lives.

5.5 Events are not universal appreciated and there may be some associated negative effects that diminish their social value including disruption to everyday routines.

Noise Management

5.6 All events involving the use of amplified music will be required to provide the council with a noise management plan which will be shared with colleagues in Environmental Protection for comment. Event organisers will need to adhere to specific restrictions on levels of noise at their event, as well as provide the council with evidence of mitigation measures in place to reduce the impact on nearby businesses and residents.

6. CONCLUSION

- 6.1 Landlord's consent is required for the staging of all major outdoor events on council land in Brighton and Hove.
- 6.2 Events continue to form a significant part in the council's overall tourism strategy. As well as bringing substantial cultural and economic benefits to the city, people experience civic pride when major recreational, sporting and entertainment events take place in their locality.
- 6.3 Officers will ensure that all events meet the requirements of the Outdoor Events Strategy 2019-2024, including the need for all event organisers to sign up to the Outdoor Events Charter.

7. Financial implications

- 7.1 In accordance with the existing Outdoor Events policy, fees are charged for commercial events and any costs incurred are the responsibility of the organiser. In addition, a reinstatement deposit is usually held, and evidence of adequate insurance cover is required. The fees charged are determined by negotiation based on a number of factors including capacity, whether a new or established event, whether an admission fee is to be charged and infrastructure required; all of these are subject to agreement by officers as per the recommendations of this report.
- 7.2 The income generated from fees charged for commercial events contribute to the costs of the Outdoor Events Team and has, in a normal financial year, enabled charitable and community events and free public entertainments to be supported at reduced rates across the city.

Name of finance officer consulted: John Lack Date consulted (20/10/22):

8. Legal implications

- 8.1 The Council is authorised under section 8 of the East Sussex Act 1981 to close parks in its area for up to 28 days a year in order to facilitate the staging of shows/events. As the events are transient in nature it is unlikely that "development" involving the need for a planning application would arise but in any event permitted development rights may apply notably under Class B Part 4 Schedule 2 of the Town and Country Planning (General Permitted Development) (England) Order 2015 allows "the use of any land for any purpose for not more than 28 days in total in any calendar year and the provision on the land of any moveable structure for the purposes of the permitted use".
- 8.2 Should any event require road closures or certain other traffic management measures a traffic regulation order under the provisions of the Road Traffic Regulation Act 1984 or the Town Police Clauses Act 1847 will be required.

Name of lawyer consulted: Joanne Dunyaglo Date consulted: 17/10/22

9. Equalities implications

- 9.1 The Events Programme caters for people from all sectors of the community as there are a diverse range of events that are staged in the city each year. Issues such as physical access to an event and designated viewing areas are developed and detailed in event plans where applicable. Major event organisers will be required to complete an Equalities Impact Assessment.

10. Sustainability implications

- 10.1 All events are planned and staged in accordance with the statutory powers and planning obligations as set out in the Outdoor Events Strategy 2019-2024.
- 10.2 The nature of outdoor events means that they often involve a range of potential sustainability impacts (both positive and negative) from travel, energy and water use, food, local economic and social impacts, use of outdoor spaces and production of waste. Event organisers continue to be strongly encouraged to sign up to the Council's Sustainable Event Commitment, helping them to improve sustainability at their events. The Sustainable Events Programme is certified to the international standard for environmental management ISO 14001.
- 10.3 The Sustainable Events Programme also meets the requirements of the British Standard for Sustainable Events that was developed for the London 2012 Games and helped them deliver a highly visible sustainability programme, particularly around event waste recycling and encouraging people to use public transport. The standard was superseded by the International Standard ISO 20121 and the council's programme has been amended to meet the requirements of the new standard and help the council continually improve its engagement with event organisers to improve sustainability.
- 10.4 Environmental Impact Assessment and Action plans will be required to be undertaken by organisers wishing to stage their events in the city.
- 10.5 All applications for events to be held on council land will be reviewed by the Events Team to assess the potential impact and risk of the event to Brighton & Hove City Council land. Factors such as location, size, type of event, and what ground protection measures the event organiser has confirmed will be considered when agreeing if a reinstatement bond is required, and the value of this bond. Event organisers will be responsible for the reinstatement of the grounds used if damage occurs as a result of their event. It is important to recognise that the impact on our open spaces by some events is inevitable, but the positive social and economic impacts of these events outweigh the immediate effects on the land.

11. Other Implications

Crime & disorder implications:

- 11.1 Sussex Police are involved in both the consultation and planning of all major events.

Public health implications:

- 11.2 Outdoor events have a positive impact on the health and well-being of participants and spectators. However, events will need to meet covid safe requirements if they are able to take place.
- 11.3 Initial landlord's consent for outdoor events is determined by the council many months in advance, however, whether any event can go ahead is still very much dependent on all the safety and event permissions being in place at the time of the event.
- 11.4 Officers attend regular meetings held by the Sussex Resilience Forum, to ensure consistency as a region in relation to guidance, advice and information being given to event organisers with regards to Public Health concerns. It is recognised regionally that keeping visitors and residents safe is our priority.

Supporting Documentation

1. Appendices

1. List of proposed outdoor events in parks and open spaces for 2023

Appendix 1

Brighton & Hove City Council - Public Outdoor Events

Event Name	Event Date	Brief Description	Location	Estimated Audience
Sussex Schools Cross Country	Tuesday 17th January	Secondary school cross country	Waterhall	1000
Sussex Schools Primary Cross Country	Thursday 2nd March	Primary schools cross country	Waterhall	1000
Sussex Beacon Lake of Light	Friday 10th March	Memorial service	Queens Park	200
Brighton Marathon	Sunday 2nd April	Marathon around Bton	Preston Park, Hove Lawns & Madeira Drive	15,000 runners
Kids Party in the Park	Wednesday 5th April	Outdoor activities for kids	Hove Park	3000
Revel Punk Circus	Thurs 27th April - Sun 14th May		Wish Park	
Coles Funfair	Thurs 27th April - Sun 7th May	Annual Funfair	The Level	
Ladyboys of Bangkok	Fri 28th April - Sun 11th June		Victoria Gardens	
Landbeyond Festival	Fri 28th April - Sun 30th April	Music Festival	East Brighton Park	
Foodies Festival	Sat 29th April - Mon 1st May		Preston Park	
Rotunda Theatre	Friday 5th May - Sunday 4th June	Various acts for Bton Fringe	Regency Square	
Spiegetent	Friday 5th May - Sunday 4th June	Various acts for Bton Fringe	Old Steine or Victoria Gardens	
Childrens Parade	Saturday 6th May	Annual childrens parade	Madeira Drive, New Road & Laines	5300
Fringe City	Saturday 6th May	Brighton Fringe activation	New Road	
Run to the Sea	Saturday 6th May	Ultra Marathon	Hove Lawns	400
The Great Escape	Tuesday 9th May - Friday 12th May	New Site	St Peters Square	
International Circus	Wednesday 10th May - Wednesday 17th May	Annual circus	Preston Park	

The Great Escape	Wednesday 10th May - Saturday 13th May		Jubilee Square	
The Great Escape	Wednesday 10th May - Saturday 13th May		Beach	
Coles Funfair	Thursday 11th May - Sunday 14th May		Victoria Rec, Portslade	
Fringe City	Saturday 13th May	Brighton Fringe activation	New Road	
Fringe City	Saturday 20th May	Brighton Fringe activation	New Road	
Fringe City	Saturday 28th May	Brighton Fringe activation	New Road	
Naughty 90s Festival	Saturday 27th May - Sunday 28th May	90s Festival	East Brighton Park	
Rock n Roll Circus	Friday 2nd June - Sunday 4th June		Preston Park	10000
Fringe City	Saturday 3rd June	Brighton Fringe activation	New Road	
Being Me 10k	Sunday 4th June		Hove Lawns	
Brighton Trail Weekend	Saturday 10th June - Sunday 11th June	Marathon, 10k, relay race and mini mile	Stanmer Park and East Bton Park	5500
Classic Car Show	Sunday 11th June	100 Classic car show	Hove Park	500
Utopia Nation Festival	Saturday 17th June	Music Festival	Hove Park	4000
Take Part	Saturday 17th June	Sports Festival	The Level	3000
Urban Moves Festival	Saturday 24th June	Family funk/soul festival	Preston Park	2000
RSPCA Fun Day	Sunday 2th June	Family Fun day	Braypool	2000
Brighton FEASTival	Friday 30th June - Sunday 2nd July	Family food festival	Victoria Gardens	
Race For Life/Pretty Muddy	Saturday 1st July - Sunday 2nd July	Cancer Research Fundraiser	Stanmer Park	900 Per day
Comedy Festival	Wednesday 5th July - Sunday 9th July	Comedy Shows	Preston Park	1600 per show
Stanmer Music Event	Thursday 6th July - Sunday 9th July		Stanmer Park	
Sussex Gin Festival	Saturday 8th July	Gin Festival	Hove Park	3000
Pub in the Park	Friday 14th July - Sunday 16th July	Rescheduled from 2022	Preston Park	
Trans Pride	Saturday 15th July	Trans Pride Celebration	Brunswick Square	5000
Kite Festival	Sat 15th July - Sun 16th July	Annual Kite Fest	Stanmer Park	1500-2000

On the Beach	Thursday 20th July - Sunday 30th July		Seafront	10,000 per show
Coles Funfair	Thursday 27th July - Sun 30th July	Annual Funfair	Saltdean Oval	
Pride Box Office	Wednesday 2nd August - Sunday 6th August	Box office for customers and Residents	Victoria Gardens	
Rainbow Run	Friday 4th August	5k run	Hove Park	400
Pride Pleasure Gardens	Friday 4th August - Sunday 6th August		Old Steine	5000
Pride Campsite	Friday 4th August - Monday 7th August	Campsite for Pride Customers	Waterhall	2500
Brighton Pride	Saturday 5th August - Sunday 6th August		Preston Park	50,000 on sat and 30,000 for sun
Pride Village Party	Saturday 5th August - Sunday 6th August	Street Party	St James Street - Marine Parade	42,000 for both days
Pride Parade	Saturday 5th August	Start of Parade	Hove Lawns	9000
Thai Festival	Saturday 19th August - Sunday 20th August	Thai Festival	Preston Park	3500 per day
Zippos Circus	Wednesday 23rd August - Sunday 3rd September	Annual Circus show	Hove Lawns/Esplanade	
South Coast Challenge	Saturday 2nd September	100k charity walk	Hove Park or East Brighton	1000
Coles Funfair	Thursday 7th September - Sunday 17th September	Annual Funfair	The Level	
Brighton Triathlon	Saturday 9th September - Sunday 10th September	Triathlon	Hove Lawns	1000
Shine Night Walk	Saturday 9th September	Cancer Research Fundraiser	Hove Lawns/Esplanade	1000
Lagoon Fest 23	Saturday 9th September		Hove Lagoon	3000
Fiery Foods	Saturday 16th September - Sunday 17th September		Victoria Gardens	

Brighton Jazz Festival	Friday 29th September - Sunday 1st October	Jazz Festival	Victoria Gardens or Old Steine	600
Brighton Memory Walk	Saturday 30th September	3k or 6.5k walk for Alzheimers	Hove Lawns/Esplanade	700
Boundary Festival	Saturday 30th September	Music Festival	Stanmer Park	20,000
Coles Fireworks	Wednesday 1st November	Fireworks and funfair	Preston Park	8000
Christmas Market	November - December		St Peters Square	
Santa Dash	Sat 9th December	5k santa run	Hove Lawns	500

Event	Days	No. of Roads affected (closed, TM, other change)
		Excluding Madeira Drive & Dukes Mound
Sussex Schools Cross Country	1	1
Grand Brighton Half Marathon	1	44
Brighton Marathon	1	191
Land Beyond & Naughty 90s	2	1
Childrens Parade	1	20
Fringe	12	1
The Great Escape	7	2
Brighton Carnival (previously Kemptown Carnival)	1	32
Brighton Trail Weekend	1	3
London to Brighton Bike Ride (BHF)	1	12
Pride Festival Weekend (including PVP)	5	103
B&H Triathlon (closed road A259)	1	2
London to Brighton Cycle Ride (Skyline Events)	1	9
Brighton Boundary Festival	1	2
Veteran Car Run	1	1
Brighton 10K	1	6
Burning the Clocks	1	15

Brighton & Hove City Council

Tourism, Equalities, Communities & Culture Committee

Agenda Item 41

Subject: Madeira Drive Closures 2023

Date of meeting: 3rd November 2022

Report of: Executive Director Economy, Environment & Culture

Contact Officer: Name: Ian Baird
Tel: 01273 292711
Email: ian.baird@brighton-hove.gov.uk

Ward(s) affected: All

For general release

1. Purpose of the report and policy context

- 1.1 To seek approval from Councillors for landlord's consent for each of the proposed events on Madeira Drive in 2023/24 and the associated road closures. Councillors are reminded that they can grant consent for each event request individually and not only the whole programme.

2. Recommendations

- 2.1 That Committee grants landlord's consent (subject to the execution of a formal agreement) for each of the proposed events on Madeira Drive and the associated road closures as listed in Appendix 1.
- 2.2 That the committee authorises officers to enter into formal agreements with event organisers to determine conditions, fees and levels of support as appropriate.
- 2.3 That the committee agrees to move the approval process for the programme to a 6-monthly process for 2023/24 allowing additional time for due diligence in event planning.
- 2.4 That the committee authorises the Executive Director, Economy, Environment & Culture, after consultation with the Chair of the committee and opposition spokespersons, to make any alterations to the events programme as necessary including approving new applications in accordance with the Outdoor Events Strategy 2019-2024 and cancelling events if required.

3. Context and background information

- 3.1 Madeira Drive continues to be a very important venue for events in the city. The long heritage of events on Madeira Drive is reflected by most of the events listed in Appendix 1 having taken place at this location previously. The events programme draws residents and visitors to Madeira Drive. This

extends the Seafront offer both geographically away from the main tourism area between the piers and seasonally, by holding events throughout the year.

- 3.2 In line with the current City Council Outdoor Events Strategy 2019-2024, none of the new proposals listed in Appendix 1 are events that involve vehicles with combustion engines. All other events have taken place previously on Madeira Drive and add to the financial and cultural contribution that outdoor events bring to the city.
- 3.3 In 2022 there was a significant return of outdoor events to the city following the negative impact of the Covid-19 Pandemic and the impact of regulations that had been in place. This was the first full programme where events on Madeira Drive had to take into consideration a new road design, including the newly widened cycle lane between the Pier and Black Rock. The organisation of almost all events in Appendix 1 requires the temporary closure of this cycle lane. An increased programme of advanced warning signs for cycle lane suspensions will be implemented in 2023 ensuring cyclists on national cycle route 2 are diverted at Marine Drive onto Marine Parade before descending onto Madeira Drive.
- 3.4 The continued decline of the Madeira Terraces has not resulted in a reduction in proposals for events on Madeira Drive. However, the safety fence adjacent to the Terraces has impacted upon the operational requirements of some events. Additional consideration will be made in 2023 to prepare events for possible further disruption when the Madeira Terrace renovation works begin and examine how best the site can operate when the renovations are in progress, taking into account changes in available space.
- 3.5 A new crossing point has been installed across the Volks Railway, as part of the Sea Lanes Development. This has assisted event organisers to move infrastructure onto the beach and made up for the loss of space from the closure of Madeira Terraces. Operation of this crossing has functioned well and we will increase collaboration with Volks Railway staff to further improve this access in the future.
- 3.6 The events industry has been badly impacted by the effects of the pandemic. Entry numbers are still much lower than normal for mass participation sports events. However, 2022 did see the return of the Brighton & Hove Half Marathon and Brighton Marathon. As a response to dramatically reduced participation numbers, use of the beach adjacent to Madeira Drive in 2023 is likely to be reduced for sporting events.
- 3.7 The city's Safety Advisory Group including representation from Public Health will review on an on-going basis the potential implications of the covid pandemic on the operation of outdoor events. This group will also continue to scrutinise event management plans in line with its Terms of Reference.
- 3.8 Officers will ensure that event organisers requiring the use of Madeira Drive are kept informed of development works relating to Madeira Terraces, Sea

Lanes and Black Rock, allowing event organisers to adapt their plans accordingly and work alongside the three developments. Officers will work together to ensure that no event is cancelled as a result of any of the developments along Madeira Drive, as far as is reasonably practicable.

- 3.9 Whilst many of the events listed in Appendix 1 have taken place before and retain their traditional place in the annual calendar, officers have received requests for one new event in 2023 and the return of two events that failed to activate in 2022. A summary of these events is outlined in paragraphs 3.10 to 3.12 of this report.

New and Amended Events

- 3.10 Brighton Carnival (previously Kemptown Carnival) Saturday 10th June 2023: Consent was previously granted for Kemptown Carnival to move to Madeira Drive in 2021, allowing the event to be more easily managed in a larger space. Due to Covid-19 restrictions, the event didn't take place in 2021 or 2022. In 2023 it is the centenary of the 1923 Brighton Carnival and with the new location, the event is being rebranded to acknowledge its history. Brighton Carnival will bring local communities together, encourage local artists to perform and remain a free, open access event.
- 3.11 The Rainbow Mile Friday 4th August (TBC) 2023: Rainbow Mile is a 1-Mile celebration that combines the LGBTQIA+ and sporting communities. Held during Pride month in cities around the world this is a high profile event celebrating diversity and sporting excellence.
- 3.12 Brighton Velocity Sunday 17th September 2023: A new seafront cycling festival for Brighton & Hove, combining the Tour of Sussex with an inclusive festival of cycling and cycle sport. The Brighton Velocity event is focused on promoting cycling as a green way to travel, a great way to get fit and a fantastic and exciting sport. The event will work with partners and stakeholders to promote general sustainable transport and to include electric and alternate modes of transport. This event failed to run in 2022 but returns in 2023.

4. Analysis and consideration of alternative options

- 4.1 Not applicable

5. Community engagement and consultation

- 5.1 Consultation is taking place with Ward Councillors, Sussex Police, East Sussex Fire & Rescue Service, South East Coast Ambulance Service, NHS Trust, Environmental Health & Licensing, City Parks, Civil Contingencies, Sustainability and Highways. Detailed consultation will also follow as the events are developed between the respective event organiser and our partner agencies.
- 5.2 A verbal update on the consultation responses will be given at the committee meeting.

Social Value Impact

- 5.3 Events can affect the way places are perceived and people's relationships with their place of residence, making them feel connected to it. It may encourage people to contribute more towards local projects or take more care of the local environment. Events act as vehicles to bring people together, encouraging social contact leading to enhanced individual wellbeing and more resilient communities. People benefit from participating in events, but also by volunteering and getting involved in planning and organising them helping to build capacity of communities to organise events and other projects in the future.
- 5.4 Involvement in events can enhance people's quality of life by providing enjoyable, sociable experiences to look forward to and reflect on as well as encouraging personal development to equip people with skills, confidence and knowledge to help them in their lives.
- 5.5 Events are not universally appreciated and there may be some associated negative effects that diminish their social value including disruption to everyday routines.

Noise Management

- 5.6 All events involving the use of amplified music will be required to provide the council with a noise management plan which will be shared with colleagues in Environmental Protection for comment. Event organisers will need to adhere to specific restrictions on levels of noise at their event, as well as provide the council with evidence of mitigation measures in place to reduce the impact on nearby businesses and residents.

6. CONCLUSION

- 6.1 Landlord's consent is required for the staging of all major outdoor events on council land in Brighton and Hove.
- 6.2 Events form a significant part of the council's overall tourism strategy. As well as bringing substantial economic benefits to the city, people experience civic pride when major recreational, sporting and entertainment events take place in their locality. These help to bring regional and national recognition to the city as well as bringing significant economic benefits.
- 6.3 Granting Landlord's Consent for the 2023 events programme on Madeira Drive provides support for a sector that has been devastated by the Covid-19 pandemic over the course of 2020/21, with restrictions continuing into 2022. The support of the City Council for the events sector has never been more important.
- 6.4 Officers will ensure that all events meet the requirements of the Outdoor Events Strategy 2019-2024, including the need for all event organisers to sign up to the Outdoor Events Charter.

7. Financial implications

- 7.1 In accordance with the existing Outdoor Events policy, fees are charged for commercial events and any costs incurred are the responsibility of the organiser. In addition, a reinstatement deposit is usually held, and evidence of adequate insurance cover is required. The fees charged are determined by negotiation based on a number of factors including capacity, whether a new or established event, whether an admission fee is to be charged and infrastructure required; all of these are subject to agreement by officers as per the recommendations of this report.
- 7.2 The income generated from fees charged for commercial events on Madeira Drive contribute to the costs of the Outdoor Events Team and has, in a normal financial year, enabled charitable and community events and free public entertainments to be supported at reduced rates across the city.

Name of finance officer consulted: John Lack Date consulted 20/10/22

8. Legal implications

- 8.1 With reference to the recommendations, the Council is empowered under Section 77 of the East Sussex Act 1981 to use Madeira Drive for up to 28 days a year to facilitate the staging of major outdoor events. In addition, the proposals in this report are made in accordance with the Outdoor Events Strategy 2019 – 2024 and the terms of the agreements with the event organisers and the ongoing consultation process should ensure that the events are safe and well managed, and that disruption is kept to a minimum.

Name of lawyer consulted: Joanne Dunnyaglo Date consulted 18/10/22

9. Sustainability implications

- 9.1 All events are planned and staged in accordance with the statutory powers and planning obligations as set out in the Outdoor Events Strategy 2019-2024.
- 9.2 The nature of outdoor events means that they often involve a range of potential sustainability impacts (both positive and negative) from travel, energy and water use, food, local economic and social impacts, use of outdoor spaces and production of waste. Event organisers continue to be strongly encouraged to sign up to the Council's Sustainable Event Commitment, helping them to improve sustainability at their events. The Sustainable Events Programme is certified to the international standard for environmental management ISO 14001.
- 9.3 The Sustainable Events Programme also meets the requirements of the British Standard for Sustainable Events that was developed for the London 2012 Games and helped them deliver a highly visible sustainability programme, particularly around event waste recycling and encouraging people to use public transport. The standard was superseded by the International Standard ISO 20121 and the council's programme has been

amended to meet the requirements of the new standard and help the council continually improve its engagement with event organisers to improve sustainability.

- 9.4 Environmental Impact Assessment and Action plans will be required to be undertaken by organisers wishing to stage their events in the city.

10. Crime & disorder implications:

- 10.1 Sussex Police are involved in both the consultation and planning of all major events.

11. Public health implications:

- 11.1 Outdoor events have a positive impact on the health and well-being of participants and spectators. However, events will need to meet covid safe requirements if they are able to take place.
- 11.2 Initial landlord's consent for outdoor events is determined by the council many months in advance, however, whether any event can go ahead is still very much dependent on all the safety and event permissions being in place at the time of the event.
- 11.3 Officers attend regular meetings held by the Sussex Resilience Forum, to ensure consistency as a region in relation to guidance, advice and information being given to event organisers with regards to Public Health concerns. It is recognised regionally that keeping visitors and residents safe is our priority.

12. Equalities implications

- 12.1 The outdoor events programme caters for people from all sectors of the community as there are a diverse range of events that are staged in the city each year. Issues such as physical access to an event and designated viewing areas are developed and detailed in event plans where applicable. Equalities Impact Assessments will be required of major event organisers.

Supporting Documentation

1. Appendices

- 1. Proposed Madeira Drive closures 2023

Madeira Drive Road Closures
2023

Event Name	Event Date	Closure	Estimated Audience
Bton Half Marathon	Sunday 26th February	Sat 25th Feb 06:00-23:59 Aquarium to Dukes Mound Sun 00:00- 19:00 Aquarium to Black Rock	7500 runners
Brighton Marathon	Sunday 2nd April	Sun 2nd April	15000 runners
Incarnation	Saturday 22nd April	Sat 22nd April 01:00- 18:00 Aquarium to Black Rock	5000
Childrens Parade	Saturday 6th May	Sat 6th May 06:00- 15:00 Aquarium to Dukes Mound	5300 participants
HCVS	Sunday 7th May	Sun 7th May 06:00 - 19:00 Aquarium to Black Rock	7000
Mini Run	Sunday 21st May	Sun 21st May 06:00-18:00 Aquarium to Black Rock	4000
Classic Car Run	Sunday 4th June	Sun 4th June 06:00-18:00 Aquarium to Dukes Mound	2500
Brighton Carnival	Saturday 10th June	Sat 10th June 07:00-22:00 Aquarium to Dukes Mound	10000
London to Brighton Bike Ride	Sunday 18th June	Fri 16th June 00:00-23:59 Aquarium to Dukes Mound Sat 17th June 00:00-23:59 Aquarium to Black Rock Sun 18th June 00:00 23:59 Aquarium to Black Rock	16000
The London to Brighton Electric Vehicle Rally	Saturday 1st July	Sat 1st July 06:00- 17:00 Aquarium to Dukes Mound	2000
The Rainbow Mile	Friday 4th August -TBC	Fri 4th Aug 06:00- 23:59 Aquarium to Black Rock	10000
Speed Trials	Saturday 2nd September	Fri 1st Sept 06:00- 18:00 Aquarium to Dukes Mound Sat 2nd Sept 06:00-22:00 Aquarium to Black Rock	4000
ACE Café Reunion	Sunday 3rd September	Sun 3rd Sept 01:00-18:00 Aquarium to Black Rock	5000
Skyline Bike Ride London2Brighton	Sunday 10th September	Sun 10th Sept 00:00-23:59 Aquarium to Dukes Mound	5000
Brighton VeloCity	Sunday 17th September	Sun 17th Sept 00:00-23:59 Aquarium to Black Rock	3000
Veteran Car Run	Sunday 5th Novmber	Fri 3rd Nov 00:00 23:59 Aquarium to Dukes Mound Sat/Sun 00:00- 23:59 Aquarium to Black Rock	10,000
Brighton 10k	Sunday 19th Novmber	Sun 19th Nov 08:00-11:00 Aquarium to Black Rock	2000
Burning the Clocks	Thursday 21st December	Thurs 21st Dec 15:00- 21:00 Aquarium to Dukes Mound	15000

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